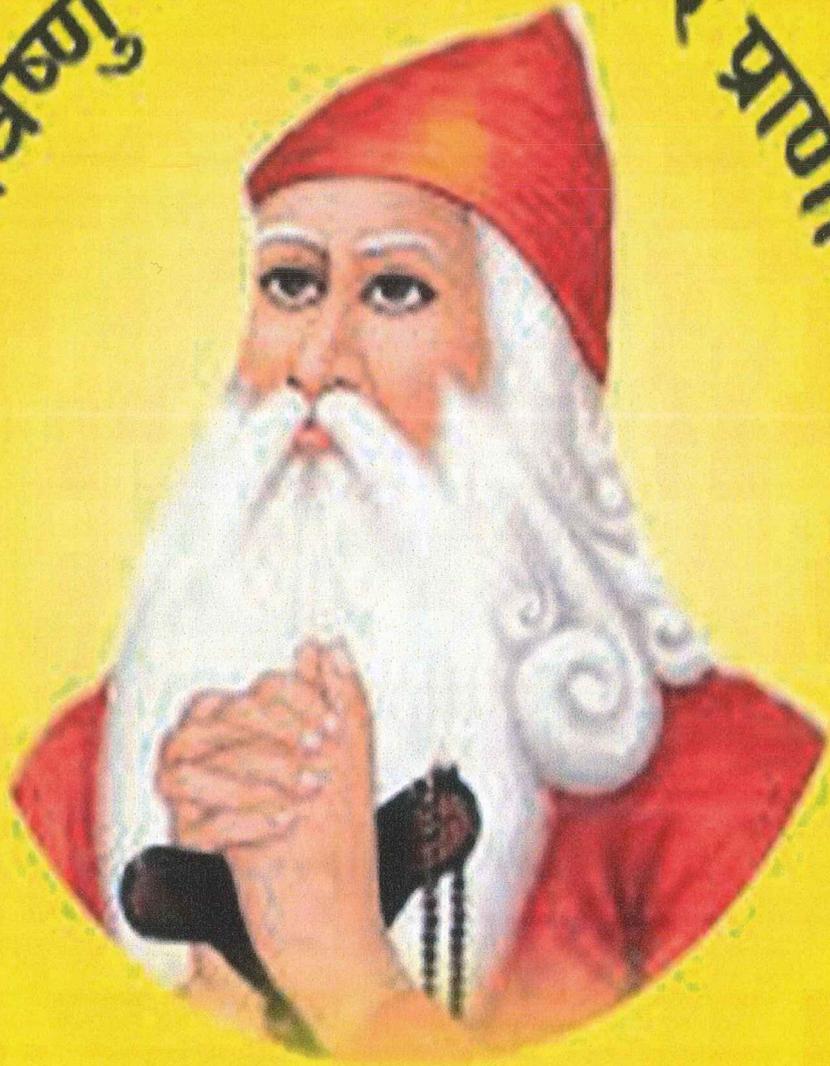


विष्णु-विष्णु तूं भण रे प्राणी



श्री गुरु जम्भेश्वर भगवान

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GURU JAMBHESHWAR UNIVERSITY OF SCIENCE AND TECHNOLOGY HISAR

Guru Jambheshwar University of Science and Technology, Hisar came into existence as Guru Jambheshwar University, Hisar on 20.10.1995 by an Act of Legislature of Haryana (Act No.17 of 1995) with the objectives to *facilities and promote studies in emerging areas of higher education including new frontiers of technology, environmental studies, non-conventional energy sources and management studies and also to achieve excellence in these and connected fields. The National Assessment Accreditation Council has awarded "A" Grade thrice in the conjugative years with 3.28 CGPA to the University.*

The University Budget Estimate consists of five components:

- | | |
|---------------------------------|-------------------------------|
| 1. State Government Grant | 2. Self Financing Scheme /DDE |
| 3. UGC & Other funding agencies | 4. Deposits & Remittances |
| 5. Endowment Fund | |

Sources of income of the University:

- | | |
|--|--|
| (a) Grant-in-Aid from State Govt; | (b) Internal Receipt |
| (c) Income from Distance Education Courses | (d) Income from Self Financing Courses |
| (e) Grant-in-Aid from UGC and other State & Central Funding Agencies | |
| (f) Deposits & Remittances | (g) Endowment Funds |

State Govt. Grant

The University receives Grant-in-Aid from the State Govt & details of grant received during last five conjugative years are given below (Rs. in lakh):

Year	Amount	Year	Amount	Year	Amount
2016-17	4500.00	2017-18	4500.00	2018-19	6285.00
2019-20	8500.00				

BUDGET & REVISED ESTIMATES 2019-20 AND BUDGET ESTIMATES 2020-21:

The position of estimated provisions of receipt and expenditure is as under:

Table-I

(Rs. in lakhs)

Sr. No.	Description	Budget Estimates 2019-20	Revised Estimates 2019-20	Budget Estimates 2020-21
Receipts (vi)				
1	Opening Balance (As per Budget Estimate)	2817.52	2817.52	2408.41
2	Grant in aid from State	5000.00	8500.00	9500.00
3	Internal Income	2327.30	3106.50	2512.00
	Total	10144.82	14424.02	14420.41
Expenditure (vii)				
1	Salary	8837.15	8414.55	10729.10
2	Other Charges	4827.17	3238.06	4682.12
3	Construction Work (On going)	3335.00	1163.00	2540.00
	Total	16999.32	12815.61	17951.22
	Closing Balance	-6854.50	1608.41	-3530.81
	Diversion from surplus Income of DDE	1500.00	800.00	500.00
	Net Closing Balance	-5354.50	2408.41	-3030.81

RECEIPTS

The State Govt. has sanctioned grant-in-aid of Rs. 8500.00 lakhs against the budget provision of Rs. 16999.32 lakhs in 2019-2020, which is meager to meet out the committed liabilities. Therefore, an amount of Rs. 800.00 lakhs is transferred from surplus funds of Distance Education to meet out the above liability and strengthening of pension fund in 2019-20. The provision of Rs. 500.00 lakhs is kept as transfer of funds from Distance Education to meet out the committed liability and strengthening of pension fund in the year **2020-21** (Annexure-vi).

EXPENDITURE

The expenditure consists of three components i.e. 'Salary', 'Other Charges', 'Construction Works' and Stipend to ITI Apprentices. The component wise details of increase and decrease under these heads are as under:

i) Salary

As compared to the provision of Rs. 8414.55 lakhs under the 'Revised Estimates 2019-2020', the provision for salary for the year 2020-21 is kept to Rs. 10729.10 lakhs. The enhancement of Rs. 2314.55 lakhs is due to the inclusion of estimated provision of all the sanctioned posts as the most of the vacant posts have already been filled, annual increments, installments of DA & HRA as sanctioned by the State Government time to time in the current financial year.

ii) Other Charges

All expenses, other than 'Salary' and 'Construction Works' are included in 'Other Charges'. Even due to exercise of stringent economy measures, the expenditure in 'Revised Estimates' is within the Budget Estimates for the year 2019-20. The provision of Rs. 4682.12 lakhs is made under this head for the year 2020-21. There is decrease of Rs. 145.05 lakhs under this budget head in comparison to the Budget Estimates 2019-20 due to higher provision of funds under head(s) Equipments, Glassware & Chemicals, TA/DA, Outsourcing, Examinations etc. & usual cost escalation.

Apart from this, the University is going to celebrate its Silver Jubilee in the year 2020-2021 also. For this purpose an additional funds of Rs. 70.00 lakhs. are required. As per the instructions of the State Govt., University has engaged approx. 47 ITI Apprentices in various trades and they have paid stipend amounting to Rs. 1 Cr. annually.

iii) Construction Works

According to availability of funds with the University, a provision of Rs. 1163.00 lacs has been made under head 'Construction Works' in 'Revised Estimates' against the original Budget Estimates of Rs. 3335.00 lacs for year 2019-20. The liability of some of the works traveled in next financial year and the provision of Rs. 2540.00 lacs has been kept during 2020-21.

C DISTANCE EDUCATION

Against the revised estimated income of Rs. 800.00 lacs for the year 2019-20, the provision of expenditure of Rs. 563.50 lacs has been kept & Rs. 800.00 lacs has been transferred to meet committed liabilities and strengthening pension fund. Since, the grant from the State Govt. is not adequate to meet out the total liabilities, therefore, provision of funds of Rs. 1500.00 lacs has also been kept towards diversion for the year 2019-20 out of which Rs. 600.00 lacs to meet out the liabilities and Rs. 200.00 lacs to strength pension & Gratuity fund (old scheme) so that the pension & Gratuity liability in future may be discharged effectively. The provision of Rs. 1000.00 lacs as income and Rs. 631.50 lacs as expenditure has been made for the year **2020-21** (page-ix).

D SELF FINANCING COURSES

The University have also running some regular courses under 'Self Financing Scheme' i.e. all B.Tech courses except Printing Technology, Bachelor & Master of Physiotherapy, M.Pharma, M.Tech(Electronics & Comm. Engg., Mech. Engg. Food Engg. and Geo-Informatics. Against the revised income of Rs. 1207.50 lakhs, the provision of expenditure in Revised Estimates 2019-20 of Rs. 2357.34 lakhs is made and the University has kept the provision of income of Rs. 1327.00 lakhs and provision of expenditure of Rs. 3179.10 lakhs for the year 2020-21 is kept which is slightly higher. This increase is due to made provision of salary for all sanctioned posts. The trend of income and expenditure under this scheme shows that the income of Self Financing courses is not enough to meet out the committed liabilities in coming years. The details of receipt and expenditure are depicted in abstract at page (x).

E UGC & OTHER AGENCIES

The University receives grants mainly from the UGC, AICTE, DST, CSIR, Atomic Energy & DRDO etc. for research and development of the University. In addition, the Higher Education of State Govt. Haryana sanctioned grant under scheme 'Rashtriya Uchchar Shiksha Abhiyaan (RUSA)' and Govt. of India, Department of DST sanctioned grant under PURSE Scheme. The detail of grants received from various funding agencies, expenditure thereon for year 2019-20, Budget Estimates & Revised Estimates for 2019-20 and Budget Estimates for 2020-21 have been shown in abstract at page (xi & xii). The UGC has sanctioned grant mainly under General Development Assistance Scheme, appointment of visiting Professors, Travel grant, Publication grant, Seminar & Symposia grant, grant for various labs, facilities for various research schemes, special assistance programme and for Human Resource Development Centre etc. The University has also received grant from World Bank (TEQIP-III).

F DEPOSITS AND REMITTANCES

The University keeps securities of the students, shop keepers and the suppliers etc. Besides, the scholarships from the State Govt. and other Agencies, NSS, NCC and other miscellaneous income are received and same is finally refunded to the quarter concerned. However, it has no impact on the overall budget estimates being contra-entries of income and expenditure. (page-xiii).

G ENDOWMENT FUNDS

The funds are created for encouragement of outstanding achievement in the field of planning, promotion of technical education and original research or innovation in the field of environment and publication of scientific and popular articles on environment etc. Under this scheme, three award i.e. Guru Jambheshwar National Award, Madhu Bhasin Memorial Award and Sita Ram Jindal Foundation Award are awarded. (page-xiv).

CONCLUSION:

The University, through its Revised Estimates 2019-20 & Budget Estimates 2020-21 has tried to confine itself within the limitations of available resources. There will be deficit of Rs. 1544.25 lakhs for the capital and revenue expenditure against State Govt. grant (page-vi) whereas overall deficit is Rs. 6696.15 lakhs in the Budget Estimates 2020-21. The University will try to offset it by applying economy measures and by making efforts to generate more income from its internal resources, including through the Self-Financing Courses and also regulation of expenditure other than committed liability as per availability of funds. However, if absolute necessary, the deficit will be met out from the surplus funds of Distance Education of the University. The State Govt. is requested to provide sufficient grant-in-aid so that the committed liabilities of the University may be met out effectively.

A - ABSTRACT OF RECEIPT
State Govt. Grant

(Rs. In Lacs)

	Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Actual upto Mar., 2020	Budget Estimates 2020-21	Page No.
	1	2	3	4	5	6
(i) Opening Balance (As per Annual Accounts)	3211.81	3739.31	3739.31		3330.20	5
(ii) Grant in Aid	6285.00	5000.00	8500.00	8500.00	9500.00	
(iii) Internal Receipt (Shown in proforma (viii))	2865.22	2327.30	3106.50	3106.50	2512.00	
Total	12362.03	11066.61	15345.81	11606.50	15342.20	
Expenditure (Shown in proforma (vii))	9372.72	16999.32	12815.61	12815.61	17951.22	6-16
Closing Balance	2989.31	-5932.71	2530.20	-1209.11	-2609.02	
Appropriation from DDE	750.00	1500.00	800.00		500.00	
Net Closing Balance	3739.31	-4432.71	3330.20		-2109.02	

Note: Closing Balance of Rs. 3739.31 Lakhs (Rs. 4300 Lakhs was diverted into Pension and Gratuity),

The fund diverted an amount of Rs. 1100 lakh from DDE to Rs. 750 Lakhs Plan and Rs. 350 Lakhs SFS

The expenditure is met out from the State govt. grant, internal income and Self Financing scheme.

A - Abstract of Salary & Capital Expenditure

(Rs. In Lacs)

	Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Actual upto Mar, 2020	Budget Estimates 2020-21	Page No.
	1	2	3	4	5	6
Plan						
A Salary						
i) Teaching	3042.15	4636.29	4733.50	4733.50	5435.00	
ii) Non-teaching	1785.99	3090.86	2770.55	2770.55	3873.60	
Total	4828.15	7727.15	7504.05	7504.05	9308.60	
Pension						
i) Contribution to Pension						
Teaching	308.86	360.00	360.00	360.00	450.00	
Non-Teaching	0.00	200.00	240.00	240.00	320.00	
ii) Gratuity/Annuity	77.28	100.00	100.00	100.00	250.00	
iii) Ex-Gratia Payment	62.56	150.00	150.00	150.00	200.00	
iv) GSLIS	0.00	0.00	0.50	0.50	0.50	
v) Leave Encashment	59.85	300.00	60.00	60.00	200.00	
Total Pension	508.55	1110.00	910.50	910.50	1420.50	
Grand Total (Salary+Pension)	5336.70	8837.15	8414.55	8414.55	10729.10	
B Capital Expenditure						
i) Construction Projects	918.59	3335.00	1163.00	1163.00	2540.00	
ii) Equipment	202.14	425.15	227.79	227.79	269.05	
iii) Books	95.07	120.00	24.06	24.06	140.00	
iv) Machinery	19.99	25.00	6.00	6.00	100.00	
v) Furniture	27.36	22.00	25.60	25.60	21.00	
Total	1263.15	3927.15	1446.45	1446.45	3070.05	
C Other Expenditure						
i) Examination	269.65	210.00	321.00	321.00	390.00	
ii) Audit Fee	22.17	55.00	0.00	0.00	50.00	
iii) Scholarship	19.34	35.00	20.00	20.00	35.00	
iv) Outsourcing Services	1482.52	1625.00	1380.50	1380.50	1825.00	
v) P.O.L.	28.84	19.50	29.00	29.00	35.00	
vi) Glassware & Chemicals	77.38	81.00	72.46	72.46	84.80	
vii) Stationery & Contingency	50.50	62.45	51.58	51.58	81.65	
viii) TA/DA	66.32	124.65	131.37	131.37	180.95	
ix) Electricity	294.83	350.00	340.00	340.00	350.00	
x) Telephone	4.94	10.00	4.30	4.30	8.50	
xi) LTC	31.64	100.00	82.00	82.00	100.00	
xii) Seminar/Conferences	16.84	28.00	10.50	10.50	27.00	
xiii) Other Miscellaneous	407.89	1534.42	511.91	511.91	984.17	
Total	2772.87	4235.02	2954.62	2954.62	4152.07	
Total (B + C)	4036.02	8162.17	4401.06	4401.06	7222.12	
Grand Total (A+B+C)	9372.72	16999.32	12815.61	12815.61	17951.22	

6 to 16

*The State Govt. release the grant-in-aid in lumpsum under Plan only. Accordingly, the expenditure is shown lumpsum against grant in aid and internal income

B - ABSTRACT OF INTERNAL RECEIPT

(Rs. In Lacs)

	Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Actual upto Mar., 2020	Budget Estimates 2020-21	Page No.
	1	2	3	4	5	6
Opening Balance (already shown in Proforma vi)						
Internal Receipts						
Fees & Fines						
Examination Fee						
Other Fees						
Interest on deposits	2865.22	2327.30	3106.50	3106.50	2512.00	5
Hostel Receipts						
Sale of Publication/Prospectus						
Other Income						
Grand Total	2865.22	2327.30	3106.50	3106.50	2512.00	

C - Directorate of Distance Education
Abstract of Receipts & Expenditure

(Rs. In Lacs)

Sr. No	Head of Account	Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Actual upto Mar, 2020	Budget Estimates 2020-21	Page No.
		1	2	3	4	5	6
	Receipts						
	Opening balance	4020.81	5048.12	5048.12		5848.22	
	Income						
	Application/Registration Fees						
	Admission Fees/Tuition Fees						
	Examination Fees	1528.96	1750.00	1300.00	1300.00	1000.00	21
	Interest on Fixed Deposits						
	Sale of Prospectus etc.						
	Total	1528.96	1750.00	1300.00	1300.00	1000.00	
	Expenditure						
A	Salary	112.87	135.00	156.00	156.00	196.00	
B	Capital Expenditure						
i)	Machinery/Equipments/Furniture	2.30	3.00	2.00	2.00	3.00	
	Total	2.30	3.00	2.00	2.00	3.00	
C	Other Expenditure						
i)	Conduct of Examination	163.07	200.00	133.00	133.00	170.00	
ii)	Refund of Fee	19.87	5.00	4.80	4.80	5.00	
iii)	Postage & Stamps	3.52	10.00	7.00	7.00	8.00	22
iv)	Lesson Writing, Printing & Publications etc.	56.91	100.00	80.00	80.00	80.00	
v)	Stationery & Contingency	68.16	55.00	75.00	75.00	75.00	
vi)	Shares to Study Centres	46.88	15.00	13.00	13.00	5.00	
vii)	Others, if any	28.07	40.50	29.10	29.10	89.50	
	Total	386.48	425.50	341.90	341.90	432.50	
	Total (B+C)	388.78	428.50	343.90	343.90	435.50	
	Grand Total (A+B+C)	501.65	563.50	499.90	499.90	631.50	
	Closing Balance	5048.12	6234.62	5848.22	800.10	6216.72	

X

D - Self Financing Schemes
Abstract of Receipts & Expenditure

(Rs. In Lacs)

Sr. No	Head of Account	Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Actual upto Mar., 2020	Budget Estimates 2020-21	Page No.
		1	2	3	4	5	6
	RECEIPTS						
	Opening Balance	1828.77	1311.01	1311.01		161.17	
i)	Fee from Admission Entrance Test	1133.30	1303.00	1207.50	1207.50	1327.00	21
ii)	Income from Professional Courses						
iii)	Interest on Fixed Deposit						
iv)	Fee from Industry sponsored/NRI Seats						
v)	Others, if any						
	Total	2962.07	2614.01	2518.51	1207.50	1488.17	
	EXPENDITURE:-						
A	Salary	1074.34	1815.00	1820.30	1820.30	2257.00	
B	Capital Expenditure						
i)	Machinery / Equipments / Furniture	80.42	103.90	33.10	33.10	103.70	
ii)	Books & Journals	9.18	15.00	6.10	6.10	13.50	
	Total	89.60	118.90	39.20	39.20	117.20	
C	Other Expenditure						
i)	Conduct of Examination	8.44	10.00	10.00	10	10.00	
ii)	Glassware & Chemicals	27.69	33.15	27.55	27.55	30.95	
iii)	TA/DA/Remuneration to Guest Faculty	52.86	32.00	36.97	36.97	68.50	23-28
iv)	Stationery & Contingency	17.54	26.75	25.42	25.42	27.05	
v)	Wages	144.09	193.20	163.10	163.1	197.40	
vi)	Others, if any	236.52	539.90	234.80	234.80	471.00	
	Total	487.12	835.00	497.84	497.84	804.90	
	Total (B+C)	576.72	953.90	537.04	537.04	922.10	
	Grand Total (A+B+C)	1651.06	2768.90	2357.34	2357.34	3179.10	
	Closing Balance	1311.01	-154.89	161.17		-1690.93	

E - ABSTRACT OF RECEIPT
University Grant Commission

(Rs. In Lacs)

Sl. No.	Head of Account	Actual Receipts 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Actual upto Mar., 2020	Budget Estimate 2020-21	Page No.
		1	2	3	4	6	7
	Opening Balance	5097.32	5137.29	5137.29		5137.29	
RECEIPTS							
1	UGC	257.38	524.90	216.00	216.00	657.00	
2	Council of Scientific & Industrial Research	8.61	10.00	10.00	10.00	20.82	
3	All India Council of Technical Education	2.21	2.20	16.90	16.90	17.00	
4	GOI, Deptt. of Atomic Energy, Mumbai	11.79	20.00	20.00	20.00	20.00	
5	GOI, Ministry of Sc. & Tech. (Dept. of Science & Technology)	116.20	120.00	120.00	120.00	110.00	
6	GOI, Ministry of Sc. & Tech. (Dept. of Science & Technology) PURSE	14.40	221.24	361.24	361.24	221.24	
7	Govt. of Haryana Science & Tech. Deptt.	5.00	5.00	30.00	30.00	5.00	
8	Ministry of Science & Technology, Deptt. of Biotechnology	71.88	12.00	42.57	42.57	50.00	
9	Ministry of Earth Science, Govt. of India	0.00	0.00	3.00	3.00	3.00	29-30
10	Haryana State Council of Science & Technology	25.23	25.00	15.00	15.00	12.00	
11	ICSSR, Ministry of HRD	1.20	1.78	4.58	4.58	3.00	
12	World Bank (TEQIP)	302.66	50.00	504.95	504.95	167.00	
13	Science & Engg. Research Board,	2.20	5.00	7.57	7.57	2.20	
14	Inter-University Acceleration Centre, New Delhi	0.00	0.00	0.00	0.00	0.00	
15	ICMR Grant	1.95	5.00	9.40	9.40	10.00	
16	RUSA	292.24	1500.00	944.61	944.61	2000.00	
17	IIT, Kharagpur	27.04	16.32	8.16	8.16	16.32	
18	DRDO (Life Sc. Res. Board)	0.00	6.42	6.42	6.42	6.42	
19	Director General Public Relations	0.00	0.00	0.00		0.00	
20	Consultancy Services (CIIP)	13.20	10.00	10.00	10.00	5.00	
21	UNDP	0.00	0.00	2.00	2.00	1.00	
22	Internal Income	77.77	30.00	30.00	30.00	30.00	
	Total	1230.96	2564.86	2362.41	2362.40	3357.00	
	Grand Total	6328.28	7702.15	7499.70		8494.29	

**E - ABSTRACT OF RECEIPT
OTHER FUNDING AGENCIES**

**E Project based grants from Other Funding Agencies Abstract of Expenditure
(Rs. In Lacs)**

Sl. No		Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Actuals upto Mar 2020	Budget Estimates 2020-21	Page No.
		1	2	3	4	5	6
EXPENDITURE							
1	UGC	292.48	524.90	216.00	216.00	457.00	31-32
2	Council of Scientific & Industrial	7.13	10.00	10.00	10.00	10.00	
3	All India Council of Technical	2.21	2.20	16.90	16.90	17.00	
4	GOI, Deptt. of Atomic Energy, Mumbai	10.69	20.00	20.00	20.00	20.00	
5	GOI, Ministry of Sc. & Tech. (Dept. of Science & Technology)	216.02	120.00	120.00	120.00	110.00	
6	GOI, Ministry of Sc. & Tech. (Dept. of Science & Technology) PURSE	0.00	221.24	361.24	361.24	221.24	
7	Govt. of Haryan Science & Tech. Deptt.	0.00	5.00	30.00	30.00	5.00	
8	Ministry of Science & Technology, Deptt. of Biotechnology	81.96	12.00	42.57	42.57	50.00	
9	Ministry of Earth Science, Govt. of India	5.00	0.00	3.00	3.00	3.00	
10	Haryana State Council of Science & Technology	24.44	25.00	15.00	15.00	12.00	
11	ICSSR, Ministry of HRD	3.05	1.78	4.58	4.58	3.00	
12	World Bank (TEQIP)	64.25	50.00	504.95	504.95	167.00	
13	Science & Engg. Research Board,	0.00	5.00	7.57	7.57	2.20	
14	Inter-University Acceleration Centre, New Delhi	0.00	0.00	0.00	0.00	0.00	
15	ICMR Grant	0.30	5.00	9.40	9.40	10.00	
16	RUSA	399.14	1500.00	944.61	944.61	1500.00	
17	IIT, Kharagpur	22.83	16.32	8.16	8.16	16.32	
18	DRDO (Life Sc. Res. Board)	2.92	6.42	6.42	6.42	6.42	
19	Director General Public Relations	0.00	0.00	0.00	0.00	0.00	
20	Consultancy Services(CIIP)	2.55	10.00	10.00	10.00	5.00	
21	UNDP	0.00	0.00	2.00	2.00	1.00	
22	Internal Expenditure	56.04	30.00	30.00	30.00	30.00	
	Total	1190.99	2564.86	2362.41	2362.40	2646.18	
	Closing Balance	5137.29	5137.29	5137.29		5848.11	

F - Deposits & Remittances
Abstract of Receipt & Expenditure

(Rs. In Lacs)

Sl. No		Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Actual upto Mar., 2020	Budget Estimates 2020-21	Page No.
		1	2	3	4	5	6
RECEIPTS							
	Opening Balance	959.65	519.10	519.10		532.10	
1	Scholarship, Stipend, Recoveries of Short term advances						
2	Securities/Earnest Money	329.63	381.00	381.00	381.00	381.00	
3	GIS of students						
4	Miscellaneous items like Youth Welfare Fees, Holiday Home Fees etc.						
	Total	1289.28	900.10	900.10	381.00	913.10	20
EXPENDITURE							
1	Scholarship, Stipend, Recoveries of Short term advances	770.18	368.00	368.00	368.00	366.50	
2	Refund of Securities, GIS						
3	Miscellaneous Expenses						
	Total	770.18	368.00	368.00	368.00	366.50	
	Closing Balance	519.10	532.10	532.10		546.60	

G - Endowment Fund
Abstract of Receipt & Expenditure

(Rs. In Lacs)

Sr. No.		Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Actual upto Mar., 2020	Budget Estimates 2020-21	Page No.
		1	2	3	4	5	6
RECEIPTS							
	Face Value	21.00					33
	Opening Balance	40.74	65.75	65.75		67.35	
	Income	4.01	4.10	4.05	4.05	4.00	
	Face Value						
	Total	65.75	69.85	69.80	4.05	71.35	
EXPENDITURE							
		0.00	2.65	2.45	2.45	2.65	
	Total	0.00	2.65	2.45	2.45	2.65	
	Closing Balance	65.75	67.20	67.35		68.70	

SUMMARY OF INCOME

(Rs. In lacs)

Sl. No.	Head of Account	Actual Receipt 2018-19	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
A	STATE GOVERNMENT GRANT				
	Grant-in-Aid	6285.00	5000.00	8500.00	9500.00
	Total	6285.00	5000.00	8500.00	9500.00
B	INTERNAL RECEIPTS				
1	Fee & Fines and others	1837.45	1250.00	1910.00	1440.00
2	Hostel Receipts	14.40	15.00	14.50	12.00
3	Sale of Publications/Forms	4.65	75.00	75.00	60.00
4	Rent from shops, houses & water charges	28.05	35.00	35.00	35.00
5	Electricity charges from quarters,shops	53.94	77.00	77.00	70.00
6	Recoveries of loans/advances	3.11	15.30	15.00	15.00
7	Misc. Income	83.11	70.00	90.00	100.00
8	Interest of investments/saving account	28.79	40.00	40.00	30.00
9	Income from Affiliated Colleges	707.44	750.00	850.00	750.00
	Total 1 to 9	2760.94	2327.30	3106.50	2512.00
10	Income from UWD	104.28	0.00	0.00	0.00
	Total (A+B)	9150.22	7327.30	11606.50	12012.00
11	Diversion of income from Distance Education & Self Financing courses	1100.00	1500.00	800.00	500.00
	Grand Total	10250.22	8827.30	12406.50	12512.00
	SELF FINANCING COURSES				
C	Directorate of Distance Education	1528.96	1750.00	1300.00	1000.00
D	Engg. and Other Courses				
1	M.Pharma	20.04	30.00	21.00	30.00
2	Bachelor of Sciences	15.52	0.00	18.00	30.00
	Total (1 to 2)	35.57	30.00	39.00	60.00
5	Engg. Courses				
a)	Dept. of Bio-medical Engg.	12.96	12.00	7.00	5.00
b)	Dept. of Electronic Com & Engg.	192.99	170.00	130.00	150.00
c)	Dept. of Mech. Engg.	168.90	170.00	135.00	150.00
d)	Dept. of Computer Sc. & Engg.	442.91	470.00	410.00	450.00
e)	Food Technology	83.38	70.00	130.00	100.00
f)	Packaging Engineering	44.09	20.00	37.00	40.00
g)	Env. Sc. & Engg.	28.43	6.00	6.50	7.00
h)	Physiotherapy	76.11	70.00	78.00	80.00
i)	Deposits	32.58	35.00	35.00	35.00
j)	Interest	15.38	250.00	200.00	250.00
	Total Engg. Courses	1097.74	1273.00	1168.50	1267.00
	Total Engg. & Other Courses	1133.30	1303.00	1207.50	1327.00
	Total C & D	2662.26	3053.00	2507.50	2327.00
E	UGC & OTHER FUNDING AGENCIES				
1	UGC	163.93	424.90	166.00	407.00
2	Research Projects	93.45	100.00	50.00	250.00
3	Other Agencies	973.58	2039.96	2146.41	2700.00
	Total	1230.96	2564.86	2362.41	3357.00
F	DEPOSITS	329.63	381.00	381.00	381.00
G	ENDOWMENT FUND	4.01	4.10	4.05	4.00
	Grand Total A to G	13377.09	13330.26	16861.46	18081.00

SUMMARY OF EXPENDITURE

(Rs. In lacs)

Sr. No.	Head of Account	Actual Expenditure 2018-2019	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
1	Vice-Chancellor's Office	69.44	93.00	76.70	103.00
2	Registrar's office	36.90	50.00	22.00	50.00
3	University offices	2868.27	4935.30	4524.46	5440.90
4	University Scholarships/stipends	19.34	35.00	20.00	35.00
5	Endowments(Medals & Prizes)	0.00	0.10	0.10	0.10
6	University Works Department	1942.83	4458.00	2248.82	3786.30
7	University Health Centre	94.78	105.70	100.35	139.50
8	Directorate of Youth & Culture Affairs	35.14	35.75	49.60	58.80
9	Dean Students Welfare	40.49	27.00	21.18	58.60
9A	Directorate of Sports	37.33	77.70	87.70	72.90
10	Sanitation	237.69	249.20	259.05	294.50
11	Watch & Ward	343.56	422.80	318.45	450.00
12	Chief Warden & Hostels	73.25	102.00	70.83	102.00
13	Public Relations Office	46.20	59.50	49.55	65.00
14	Proctor Office	3.19	6.40	5.90	6.50
15	Dean Academic Affairs (PG)	7.58	18.90	10.50	16.10
16	Dean Academic Affairs (UG)	15.81	20.20	18.18	20.20
17	Dean Academic Affairs (R&D)	20.14	31.20	10.72	28.20
18	SC/ST Cell	29.36	33.10	32.70	42.05
19	Legal Cell	39.96	48.75	43.72	54.00
20	Training & Placement Cell	41.36	46.30	48.50	62.30
21	Promotion Indian Higher Education Abroad Ce	0.07	0.70	0.00	0.70
22	Hospitality Wing	52.77	70.55	60.39	85.55
23	Communication Mgt.& Technology	198.49	343.32	307.86	395.72
24	Mathematics	118.11	207.40	166.20	208.10
25	Chemistry	213.53	343.25	336.68	375.25
26	Environmental Scs. & Engg.	212.17	375.80	321.80	443.80
27	Computer Sc. & Engg.	374.00	695.65	593.43	778.65
28	Computer Centre	178.95	227.50	179.63	134.40
29	Haryana School of Business	614.32	919.50	979.66	1304.10
30	Pharmaceutical Sciences	333.76	513.50	481.95	697.70
31	Applied Psychology	99.29	161.50	133.27	196.85
32	Food Technology	119.63	198.65	146.35	237.05
33	Physics	196.77	283.60	249.03	327.90
34	Printing Technology	184.01	267.20	223.52	363.00
35	Bio & Nano Technology	153.61	218.90	175.42	246.30
36	Deptt. of Economics	4.00	249.35	37.64	152.80
37	Deptt. of Civil Engg.	2.37	172.90	36.85	148.20
38	Deptt. of Electrical Engg.	0.00	167.90	38.30	153.30
39	Deptt. of English	0.00	139.40	20.84	117.90
40	Deptt. of Hindi	0.00	139.40	27.74	116.70
41	G.J.Religious Studies	45.79	72.50	63.33	85.00
42	University Library	210.15	277.50	160.99	369.50
43	Central Instrumentation Lab.	45.14	48.90	23.92	29.40
44	Electronics Data Processing Cell	7.86	7.75	7.45	45.00
45	University Statistical Cell	0.05	0.50	0.26	0.60
46	Centre of Industry Institute Partnership	1.12	4.10	2.64	4.10
47	Internal Quality Assurance Cell	1.75	2.50	1.51	4.00
48	Career Counselling Cell	0.11	1.20	0.86	1.20
49	Radio Ecology Centre	1.31	1.50	0.34	1.50

Sr. No.	Head of Account	Actual Expenditure 2018-19	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
50	Loans & Advances	0.00	30.00	17.75	40.00
51	Lumpsum Provision for Maintenance/depreciation of World Bank	0.00	1.00	1.00	1.00
52	Yoga Classes	1.00	0.00	0.00	0.00
	Total 1 to 52	9372.72	16999.32	12815.61	17951.22
C	SELF FINANCING COURSES				
1	Directorate of Distance Education	501.65	563.50	499.90	631.50
2	M.Pharma	19.46	23.25	22.50	27.05
3	Animal House	4.36	10.00	4.12	6.30
	Total (2 to 3)	23.82	33.25	26.62	33.35
	Engg. Courses				
4	a) Dean Office	81.40	107.50	106.88	182.50
	b) Bio-medical Engg.	93.09	262.90	136.70	196.00
	c) Electronics Com. & Engg.	210.40	329.50	313.50	437.50
	d) Mechanical Engg.	261.93	366.50	356.90	496.20
	e) Computer Sc. & Engg.	227.64	326.00	312.30	431.50
	f) Food Technology	24.50	24.30	21.30	22.30
	g) Printing Technology	17.33	29.10	26.40	35.30
	h) Physics	64.34	63.00	58.50	70.00
	i) Chemistry	48.33	64.00	51.80	84.00
	j) Mathematics	44.66	55.40	56.30	100.40
	k) Business Management	26.03	40.25	40.35	53.25
	l) C.M.T.	0.26	8.50	5.30	12.60
	m) Env. Sc. & Engg.	8.87	9.60	5.10	9.60
	n) Bio & Nano Science	17.55	10.40	10.20	9.40
	o) S.E. Office	124.56	170.20	78.30	188.00
	p) Training & Placement Cell	5.88	9.50	7.60	10.00
	q) Public Relation Office	2.03	13.50	13.35	13.60
	r) Watch & Ward	118.12	150.30	120.24	150.30
	s) Sanitation Wing	26.13	30.50	30.20	35.80
	t) Library	0.00	0.20	0.10	0.40
	u) Dean Students Welfare	4.23	5.70	3.50	5.70
	u(i) Sports Office	6.85	10.30	11.30	10.50
	v) Examination Wing	8.44	10.00	10.00	10.00
	w) Co-ordinator B.Tech Courses	0.18	0.60	0.48	0.50
	x) Physiotherapy	144.68	219.10	179.72	293.40
	y) Pt. Deen Dayal Upadhyaya Innovation & Incubation Centre	0.62	15.00	2.00	13.00
	z) Dr. Abdul Kalam Centre for Ancient Indian Science	0.00	5.00	1.60	5.00
6	Medical Reimbushment	4.97	5.00	5.00	8.00
7	Stationery (University Store)	0.00	0.80	0.40	1.00
8	Remittances	32.58	33.00	50.00	50.00
9	Leave Travel Concession	15.50	20.00	16.00	20.00
10	Reserve for Unforeseen	0.00	75.00	0.00	95.00
11	Refund of Fee/ Security	6.16	15.00	9.40	15.00
12	Arrear of 7th Pay Commission	0.00	250.00	290.00	80.00
	Total Engg. Courses	1627.25	2735.65	2330.72	3145.75
	Total Engg. & Other Courses	1651.06	2768.90	2357.34	3179.10
	Total Self Financing Scheme	2152.72	3332.40	2857.24	3810.60
	Funds diversion	1100.00	1500.00	800.00	500.00
	Grand Total	3252.72	4832.40	3657.24	4310.60

Sr. No.	Head of Account	Actual Expenditure 2018-19	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2019-2020
D	UGC & OTHER FUNDING AGENCIES				
1	UGC	186.09	424.90	166.00	407.00
2	Research Projects	106.39	100.00	50.00	50.00
3	Other Agencies	898.51	2039.96	2146.41	2189.18
	Total	1190.99	2564.86	2362.41	2646.18
E	REMITTANCES	770.18	368.00	368.00	366.50
F	ENDOWMENT FUND	0.00	2.65	2.45	2.65
	Total (A to F)	13486.60	23267.23	18405.71	24777.15

DETAIL OF ESTIMATED INCOME

Sr. No	Head of Account	Actual Receipt 2018-19	Estimated Income 2019-2020	Revised Income 2019-2020	Estimated Income 2020-2021
1	INTERNAL RECEIPTS				
	i) Fee & Fine	146383542	100000000	140000000	100000000
	ii) Examination Fee	35641201	20000000	40000000	35000000
	iii) Enrolment/Regn/Migration & Other Fee	1720550	5000000	11000000	9000000
	Total	183745293	125000000	191000000	144000000
2	HOSTEL RECEIPTS				
	Room Rent, Electricity and other charges	1440000	1500000	1450000	1200000
3	SALE OF PUBLICATIONS				
	Hand Book of Information/Forms	465469	7500000	7500000	6000000
4	RENT FROM UNIVERSITY HOUSES & SHOPS	2805072	3500000	3500000	3500000
5	ELECTRICITY & WATER CHARGES FROM UNIVERSITY QUARTERS & SHOPS	5394134	7700000	7700000	7000000
6	RECOVERIES OF LOAN/ADVANCES	311120	1530000	1500000	1500000
7	MISC. INCOME	8311244	7000000	9000000	10000000
8	INTEREST ON INVESTMENTS & SAVING	2878529	4000000	4000000	3000000
9	INCOME FROM AFFILIATED COLLEGES	70743561	75000000	85000000	75000000
	Total Internal Receipt Sr.No. 1 to 9	276094422	232730000	310650000	251200000
10	INCOME FROM UWD	10427890			
11	EXTERNAL RECEIPTS				
	l) State Govt. Grant-in-Aid	628500000	500000000	850000000	950000000
	Grand Total 9 to 11	915022312	732730000	1160650000	1201200000
12	Amount transferred from Distance Education	80000000	80000000	50000000	30000000
13	Amount transferred from Distance Education to Pension/Gratuity	30000000	70000000	30000000	20000000
	Total Diversion of Funds from DDE (12-13)	110000000	150000000	80000000	50000000
	Total Sr.No. 1 to 13	1025022312	882730000	1240650000	1251200000

DETAILED ESTIMATES OF EXPENDITURE - PLAN					
Sr. No	Head of Account	Actual Expenditure 2018-19	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
1	Vice-Chancellor Office				
	A) Salary	6787970	9000000	7500000	10000000
	B) VC's Discretionary Fund	156158	300000	170000	300000
	Total	6944128	9300000	7670000	10300000
2	Registrar Office				
	A) Salary	3689525	5000000	2200000	5000000
	Total	3689525	5000000	2200000	5000000
3	University Offices				
	A) Salary	83321152	100000000	90000000	128000000
	B) Education Allowance				
	(i) Teaching	5263486	2500000	2400000	3000000
	(ii) Non Teaching		4500000	4400000	5000000
	Total	5263486	7000000	6800000	8000000
	C) Arrear				
	(i) Teaching	21186746	30000000	127000000	25000000
	(ii) Non Teaching		15000000	4500000	18000000
	Total	21186746	45000000	131500000	43000000
	D) Pension				
	i) Contribution to Pension Fund				
	Teaching	30886163	36000000	36000000	45000000
	Non-Teaching		20000000	24000000	32000000
	ii) Gratuity/Annuity	7728280	10000000	10000000	25000000
	iii) Ex-Gratia Grant/Payment to Deceased	6255644	15000000	15000000	20000000
	iv) GSLIS	0	0	50000	50000
	v) Leave Encashment	5984835	30000000	6000000	20000000
	Total	50854922	111000000	91050000	142050000
	Grand Total	160626306	263000000	319350000	321050000
	B) Other Charges				
	i) Motor Vehicle (NR)	1998687	3500000	600000	1000000
	Motor Vehicle (R)	1998771	2500000	2100000	2500000
	ii) Stationery	484067	600000	730000	800000
	iii) Forms & Printing/Publication	577334	700000	390000	700000
	iv) Liveries	22950	30000	0	30000
	v) Office Equipment/Machinery-NR	2172304	4000000	2200000	4000000
	Office Equipments/Machinery-R	198364	400000	100000	400000
	Silver Jubilee celebration		30000000	10000000	7000000
	vi) Convocation & function	1598234	2000000	600000	2000000
	vii) Furniture(Pooled Provision)NR	2736305	2000000	2500000	1500000
	Furniture(Pooled Provision) R	112430	200000	165000	200000
	viii) Contingencies/Wages	56531415	70000000	53000000	80000000
	ix) Subscription payable to Societies	421110	600000	420000	600000
	x) Travelling Allowance & other unforeseen	2982588	5000000	3000000	4500000
	xi) T.A on Retirement	0	70000	70000	70000
	xii) Leave Travel Concession	3163919	10000000	8200000	10000000
	xiii) Employees Welfare Fund	0	25000	25000	25000
	xiv) Postage & Telegrams	402248	700000	450000	700000
	xv) Training (Office Personnel)	49300	300000	60000	300000

Sr. No	Head of Account	Actual Expenditure 2018-19	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
	xvi) Reserve for Unforeseen Exp.	0	30000000	0	30000000
	xvii) Medical Reimbursement	7390529	8000000	9000000	10000000
	xviii) Hon.to outside experts on Selection Comm.& Estt. Comm.	0	75000	42000	75000
	xix) Conduct of Examinations				
	a) Supervisory,Invigilation staff, answer books & other contingencies	8676146	9000000	8600000	10000000
	b) Remuneration to Examiners	396114	3000000	2500000	6000000
	c) Secrecy Work	11093601	9000000	13000000	13000000
	xx) Audit Fee	2216906	5500000	0	5000000
	xxi) Participation in Seminar & Conference	190209	400000	170000	400000
	xxii) Refund of fee	3498586	3500000	3350000	4000000
	xxiii) Holding of seminars & Conferences	1489088	2400000	800000	2200000
	xxiv) Extension Activities	0	20000	16000	30000
	xxv) Teacher's Welfare Fund	0	10000	8000	10000
	xxvi) Affiliated Colleges	6799185	7000000	8000000	10000000
	xxvii) Stipend to ITI Apprentices	9000000	20000000	3000000	7000000
	Total (Other charges)	126200390	230530000	133096000	223040000
	Grand Total (Univ.Offices)	286826696	493530000	452446000	544090000
4	University Scholarship	1934385	3500000	2000000	3500000
	Total	1934385	3500000	2000000	3500000
5	Endowment (Medal & Prizes)	0	10000	10000	10000
	Total	0	10000	10000	10000
6	University Works Department				
	A) Salary	25046138	32000000	33050000	40000000
	B) Other Charges				
	i) Equipments	139210	350000	180000	300000
	ii Stationery & Contingencies	279926	400000	130000	350000
	iii) Travelling Allowance	0	50000	40000	30000
	iv) Tools & Plants (Machinery)	381169	400000	150000	300000
	v) Plants & Manures	331504	350000	152000	300000
	vi) Telephones (NR)	861	50000	0	50000
	Telephone (R)	492963	1000000	430000	800000
	vii) Electricity	29483165	35000000	34000000	35000000
	viii) Building Insurance/House&Fire Tax etc.	110460	1500000	150000	1500000
	ix) Oil & Lubricants	885176	1200000	800000	1000000
	x) Outsourcing Services/wages	45274046	40000000	39500000	45000000
	xi) Construction Works	91858567	333500000	116300000	254000000
	Total	194293185	445800000	224882000	378630000
	University Health Centre				
	A) Salary	8199734	9000000	9000000	12000000
	B) Other Charges				
	i) Medicines	1092834	1300000	900000	1500000
	ii) Stationery & Contingencies	27177	70000	40000	100000
	iii) Equipment (NR)	158176	200000	95000	250000
	iv) Medical Camp/TA/DA/Remuneration				100000
	Total	9477921	10570000	10035000	13950000

Sr. No	Head of Account	Actual Expenditure 2018-19	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
8	Directorate of Youth & Culture Affairs				
	A) Salary	2148307	3000000	2600000	3300000
	B) Other Charges				
	(i) Stationery & Congingency	30739	40000	40000	50000
	(ii) TA/DA & Unforeseen Exp.	34804	35000	20000	30000
	iii) Cultural Programme	1300000	500000	2300000	2500000
	Total	3513850	3575000	4960000	5880000
9	Dean Students Welfare				
	A) Salary	3647125	2000000	1950000	5000000
	B) Other Charges				
	i) Stationery & Contingencies	83360	30000	30000	40000
	ii)TA/DA & Unforeseen Exp	33731	20000	8000	20000
	iii) Student Aid Fund/Council	100000	250000	0	300000
	iv) Students Elections	0	200000	0	200000
	v) Swachh Bharat Abhiyaan	184610	200000	130000	300000
	Total	4048826	2700000	2118000	5860000
9A	Directorate of Sports				
	A) Salary		5000000	3500000	3000000
	B) Other Charges				
	i) Stationery & Contingencies		30000	30000	40000
	ii)TA/DA & Unforeseen Exp		40000	40000	50000
	iii) Preparation of playgrounds & creation of other infrastructure	1346096	1200000	1400000	1200000
	iv) Sport Material, Uniform, Tournament, Cash award etc.	2386512	1500000	3800000	3000000
	Total	3732608	7770000	8770000	7290000
10	Sanitation				
	A) Salary	9811208	12000000	10500000	14000000
	B) Other Charges				
	i) Stationery & Contingencies	66868	70000	5000	50000
	ii) Sanitation Materials	349859	350000	350000	400000
	iii) Outsourcing Services	13540804	12500000	15050000	15000000
	Total	23768739	24920000	25905000	29450000
11	Watch & Ward				
	A) Salary	1410397	2200000	1300000	2400000
	B) Other Charges				
	i) Stationery & Contingencies	39271	80000	45000	100000
	ii) Payment to Security Agencies	32906222	40000000	30500000	42500000
	Total	34355890	42280000	31845000	45000000
12	Chief Wardens & Hostels				
	A) Salary	7264367	10000000	7000000	10000000
	B) Other Charges				
	i) Stationery & Contingencies				
	a) Chief Warden's Office (Boys Hostels)	60235	100000	55000	100000
	b) Chief Warden's Office (Girls Hostels)		100000	28000	100000
	Total	7324602	10200000	7083000	10200000

Sr. No	Head of Account	Actual Expenditure 2018-19	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
13	Public Relations Office				
	A) Salary	1222442	1750000	1580000	2000000
	B) Other Charges				
	i) Stationery & Contingencies	78812	200000	75000	100000
	ii) Advertisement (Pooled Provision)/Publicity	3318528	4000000	3300000	4400000
	Total	4619782	5950000	4955000	6500000
14	Proctor's Office				
	A) Salary	287784	600000	535000	600000
	B) Other Charges				
	i) Stationery & Contingencies	31266	40000	55000	50000
	Total	319050	640000	590000	650000
15	Dean Academic Affairs				
	A) Salary	723737	1800000	1000000	1500000
	B) Other Charges				
	(i) Equipments	1100	40000	5000	50000
	ii) Stationery & Contingencies	19963	25000	25000	35000
	iii) TA/DA & Other Unforeseen	13650	25000	20000	25000
	Total	758450	1890000	1050000	1610000
16	Dean International Affairs				
	A) Salary	1565083	2000000	1800000	2000000
	B) Other Charges				
	i) Stationery & Contingencies	15423	20000	18000	20000
	Total	1580506	2020000	1818000	2020000
17	Dean Research & Development				
	A) Salary	931059	1500000	1050000	1300000
	B) Other Charges				
	i) Stationery & Contingencies	81443	20000	17000	20000
	ii) Research Activities/Research Promotion Board	1001544	1600000	5000	1500000
	Total	2014046	3120000	1072000	2820000
18	SC/ST Cell				
	A) Salary	2908407	3200000	3200000	4100000
	B) Other Charges				
	i) Equipments	0	50000	20000	75000
	ii) Stationery & Contingencies	27230	60000	50000	30000
	Total	2935637	3310000	3270000	4205000
19	Legal Cell				
	A) Salary	2324238	3000000	2800000	3500000
	B) Other Charges				
	i) Stationery & Contingencies	74934	75000	72000	100000
	ii) Legal Expenses	1597290	1800000	1500000	1800000
	Total	3996462	4875000	4372000	5400000
20	Training & Placement Cell				
	A) Salary	3850317	4000000	4340000	5500000
	B) Other Charges				
	i) Stationery & Contingencies	22614	30000	30000	30000
	ii) Training & Placement/Student Skill development	263497	600000	480000	700000
	Total	4136428	4630000	4850000	6230000

Sr. No	Head of Account	Actual Expenditure 2018-19	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
21	Promotion Indian Higher Education Abroad Cell				
	B) Other Charges				
	i) Stationery & Contingencies	1593	20000	0	20000
	ii) TA/DA	5106	40000	0	40000
	iii) Printing of publicity material	0	10000	0	10000
	Total	6699	70000	0	70000
22	Hospitality Wing (VIP Guest House & Faculty House)				
	A) Salary	5251324	7000000	6000000	8500000
	B) Other Charges				
	i) Stationery & Contingencies	0	5000	3000	5000
	ii) Utencils & Crockery etc.	25641	50000	36000	50000
	Total	5276965	7055000	6039000	8555000
23	Communication Management Technology				
	A) Salary				
	(i) Teaching	18799164	25000000	22100000	28000000
	(ii) Non Teaching		7500000	7500000	9000000
	Total	18799164	32500000	29600000	37000000
	B) Other Charges				
	i) Equipments	392068	500000	250000	600000
	ii) Stationery & Contingencies	42358	60000	30000	60000
	iii) TA/DA/Remuneration to Contractual/ Guest Faculty	605247	1200000	905880	1800000
	iv) Entrance Test	0	12000	0	12000
	v) Maintenance of Equipments	9965	60000	0	100000
	Grand Total	19848802	34332000	30785880	39572000
24	Mathematics				
	A) Salary				
	(i) Teaching	11607544	17000000	13500000	18000000
	(ii) Non Teaching		1800000	1800000	2100000
	Total	11607544	18800000	15300000	20100000
	B) Other Charges				
	i) Equipments	99800	1700000	0	400000
	ii) Stationery & Contingencies	33796	50000	45000	50000
	iii) TA/DA/Remuneration to Contractual/ Guest Faculty	44571	100000	1250000	140000
	iv) Entrance Test	25218	60000	25000	60000
	v) Maintenance of Equipments	0	30000	0	60000
	Grand Total	11810929	20740000	16620000	20810000
25	Chemistry				
	A) Salary				
	(i) Teaching	19208670	25000000	24500000	27000000
	(ii) Non Teaching		5000000	4600000	5900000
	Total	19208670	30000000	29100000	32900000
	B) Other Charges				
	i) Equipments	749553	2500000	1250000	1100000
	ii) Stationery & Contingencies	62600	75000	70000	75000
	iii) TA/DA/Remuneration to Guest/Cont.	358565	500000	2300000	2000000
	iv) Entrance Test	55000	75000	40000	75000
	v) Glassware & Chemicals	879787	1100000	850000	1300000
	vi) Maintenance of Equipments	38653	75000	58000	75000
	Grand Total	21352828	34325000	33668000	37525000

Sr. No	Head of Account	Actual Expenditure 2018-19	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
26	Environmental Science & Engineering				
	A) Salary				
	(i) Teaching	19750425	30000000	26300000	36000000
	(ii) Non Teaching		5000000	4200000	6600000
	Total	19750425	35000000	30500000	42600000
	B) Other Charges				
	i) Equipments	297250	1300000	600000	400000
	ii) Stationery & Contingencies	47613	60000	45000	60000
	iii) TA/DA/Remuneration to Contractual/ Guest Faculty	47049	100000	70000	100000
	iv) Entrance Test	3000	20000	5000	20000
	v) Glassware & Chemicals	1000000	900000	900000	1000000
	vi) Maintenance of equipments	72025	200000	60000	200000
	Total	21217362	37580000	32180000	44380000
27	Computer Science & Engineering.				
	A) Salary				
	(i) Teaching	35648327	40000000	39200000	50000000
	(ii) Non Teaching		18000000	14900000	21000000
	Total	35648327	58000000	54100000	71000000
	B) Other Charges				
	i) Equipments	110471	500000	120000	100000
	ii) Stationery & Contingencies	140289	200000	165000	150000
	iii) TA/DA/Remuneration to Contractual/ Guest Faculty	30040	200000	28000	600000
	iv) Entrance Test	5750	15000	10000	15000
	v) Maintenance of equipments	31244	150000	120000	100000
	vi) Campus Wide Networking to be operated by Incharge Net Working Cell	1433985	6000000	4800000	5000000
	Total	37400106	69565000	59343000	77865000
28	Pt. Deen Dayal Upadhaya Computer & Informatic Centre				
	A) Salary	8208833	13000000	10280000	9480000
	B) Other Charges				
	i) Equipments	7998540	8000000	6000000	1500000
	ii) Stationery & Contingencies/lease Line	1461576	1500000	1610000	2000000
	iii) TA/DA & Unforeseen Expenditure	34708	50000	38000	60000
	iv) Maintenance of equipments	191676	200000	35000	400000
	Total	17895333	22750000	17963000	13440000
29	Haryana School of Business				
	A) Salary				
	(i) Teaching	60378003	75000000	82300000	107000000
	(ii) Non Teaching		13000000	12500000	18000000
	Total	60378003	88000000	94800000	125000000
	B) Other Charges				
	i) Equipments	267314	2550000	2100000	2500000
	ii) Stationery & Contingencies	407054	500000	326000	750000
	iii) TA/DA/Remuneration to Guest Faculty	261699	500000	300000	800000
	iv) Maintenance of equipments/ furniture/ AMC	11100	100000	20000	800000
	v) Training & Placements	86151	250000	400000	500000
	vi) Entrance Test	20450	50000	20000	60000
	Total	61431771	91950000	97966000	130410000

Sr. No	Head of Account	Actual Expenditure 2018-19	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
30	Pharmaceutical Sciences				
	A) Salary				
	(i) Teaching	31300610	40000000	39300000	56000000
	(ii) Non Teaching		7500000	7100000	9800000
	Total	31300610	47500000	46400000	65800000
	B) Other Charges				
	i) Equipments	499635	2000000	240000	2000000
	ii) Stationery & Contingencies	64639	70000	55000	70000
	iii) TA/DA/Remuneration to Contractual/ Guest Faculty	0	200000	80000	300000
	iv) Glasswares & Chemicals	1499322	1500000	1400000	1500000
	v) Maintenance of Equipments	11371	80000	20000	100000
	Total	33375577	51350000	48195000	69770000
31	Applied Psychology				
	A) Salary				
	(i) Teaching	8825790	13000000	10500000	15500000
	(ii) Non Teaching		1000000	1020000	1460000
	Total	8825790	14000000	11520000	16960000
	B) Other Charges				
	i) Equipments	139366	400000	190000	500000
	ii) Stationery & Contingencies	47798	80000	40000	100000
	iii) TA/DA/Remuneration to Contractual/ Guest Faculty	797531	1200000	1400000	1500000
	iv) Entrance Test	8000	10000	7000	25000
	v) Maintenance of equipments	37602	130000	10000	200000
	vi) Behaviour Research and Intervention Centre	72702	130000	0	200000
	vii) Psychological Guidance & Counselling Cell		200000	160000	200000
	Total	9928789	16150000	13327000	19685000
32	Food Technology				
	A) Salary				
	(i) Teaching	10733234	14000000	9800000	17000000
	(ii) Non Teaching		4000000	3300000	4840000
	Total	10733234	18000000	13100000	21840000
	B) Other Charges				
	i) Equipments	305439	650000	550000	650000
	ii) Stationery & Contingencies	67977	100000	45000	100000
	iii) TA/DA/Remuneration to Contractual/ Guest Faculty	25540	100000	75000	100000
	iv) Entrance Test	3925	15000	5000	15000
	v) Glasswares & Chemicals	763071	800000	780000	800000
	vi) Maintenance of equipments	63477	200000	80000	200000
	Total	11962663	19865000	14635000	23705000
33	Physics				
	A) Salary				
	(i) Teaching	17425072	20000000	18600000	25000000
	(ii) Non Teaching		4000000	3600000	5180000
	Total	17425072	24000000	22200000	30180000
	B) Other Charges				
	i) Equipments	960951	2300000	1400000	400000
	ii) Stationery & Contingencies	90330	100000	120000	150000
	iii) TA/DA/Remuneration to Contractual/ Guest Faculty	499674	1000000	929800	1000000
	iv) Entrance Test	24148	60000	33000	60000
	v) Glasswares & Chemicals	297874	300000	50000	400000
	vi) Maintenance of equipments	379408	600000	170000	600000
	Total	19677457	28360000	24902800	32790000

Sr. No	Head of Account	Actual Expenditure 2018-19	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
34	Printing Technology				
	A) Salary				
	(i) Teaching	17351420	19000000	16000000	26000000
	(ii) Non Teaching		6500000	5600000	9100000
	Total	17351420	25500000	21600000	35100000
	B) Other Charges				
	i) Equipments	223317	400000	70000	400000
	ii) Stationery & Contingencies	251861	100000	90000	100000
	iii) TA/DA/Remuneration to Contractual/ Guest Faculty	555041	500000	543000	500000
	iv) Glasswares & Chemicals	0	100000	15000	80000
	v) Maintenance of equipments	19300	120000	34000	120000
	Total	18400939	26720000	22352000	36300000
35	Bio & Nano Technology				
	A) Salary				
	(i) Teaching	11541510	15000000	12600000	17000000
	(ii) Non Teaching		3000000	1950000	3600000
	Total	11541510	18000000	14550000	20600000
	B) Other Charges				
	i) Equipment	600000	600000	25000	600000
	ii) Stationery & Contingencies	109878	110000	85000	100000
	iii) TA/DA/Remuneration to Contractual/ Guest Faculty	136217	200000	135000	300000
	iv) Entrance Test	24000	30000	24000	30000
	v) Glasswares & Chemicals	2599227	2600000	2587000	2600000
	vi) Maintenance of equipments	350000	350000	136000	400000
	Total	15360832	21890000	17542000	24630000
36	Economics				
	A) Salary				
	(i) Teaching	399691	10950000	2000000	12000000
	(ii) Non Teaching		1255000	300000	1500000
	Total	399691	12205000	2300000	13500000
	B) Other Charges				
	i) Equipments		1500000	750000	1500000
	ii) Stationery & Contingencies		50000	40000	50000
	iii) TA/DA/Remuneration to Contractual/ Guest Faculty		200000	650000	200000
	iv) Maintenance of equipments		30000	24000	30000
	Total	399691	24935000	3764000	15280000
37	Civil Engineering				
	A) Salary				
	(i) Teaching	237083	10940000	1800000	10000000
	(ii) Non Teaching		2285000	250000	2500000
	Total	237083	13225000	2050000	12500000
	B) Other Charges				
	i) Equipments		1500000	1530000	2000000
	ii) Stationery & Contingencies		50000	30000	70000
	iii) TA/DA/Remuneration to Contractual/ Guest Faculty		200000	75000	200000
	iv) Maintenance of equipments		30000	0	50000
	Total	237083	17290000	3685000	14820000

Sr. No	Head of Account	Actual Expenditure 2018-19	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
38	Electrical Engineering				
	A) Salary				
	(i) Teaching		10940000	1000000	10000000
	(ii) Non Teaching		2285000	200000	2500000
	Total	0	13225000	1200000	12500000
	B) Other Charges				
	i) Equipments		1000000	2430000	2500000
	ii) Stationery & Contingencies/Consumable		50000	40000	100000
	iii) TA/DA/Remuneration to Contractual/ Guest Faculty		200000	160000	200000
	iv) Maintenance of equipments		30000	0	30000
	Total	0	16790000	3830000	15330000
39	English				
	A) Salary				
	(i) Teaching		10950000	1500000	10000000
	(ii) Non Teaching		1255000	200000	1300000
	Total	0	12205000	1700000	11300000
	B) Other Charges				
	i) Equipments		200000	160000	200000
	ii) Stationery & Contingencies		50000	40000	60000
	iii) TA/DA/Remuneration to Contractual/ Guest Faculty		200000	160000	200000
	iv) Maintenance of equipments		30000	24000	30000
	Total	0	13940000	2084000	11790000
40	Hindi				
	A) Salary				
	(i) Teaching		10950000	1750000	10000000
	(ii) Non Teaching		1255000	200000	1300000
	Total	0	12205000	1950000	11300000
	B) Other Charges				
	i) Equipments		200000	160000	100000
	ii) Stationery & Contingencies		50000	40000	50000
	iii) TA/DA/Remuneration to Contractual/ Guest Faculty		200000	600000	200000
	iv) Maintenance of equipments		30000	24000	20000
	Total	0	13940000	2774000	11670000
41	G.J.I.R.Studies				
	A) Salary				
	(i) Teaching	4292258	6000000	5500000	7000000
	(ii) Non Teaching		800000	550000	1000000
	Total	4292258	6800000	6050000	8000000
	B) Other Charges				
	i) Equipments	68900	150000	57000	150000
	ii) Stationery & Contingencies	87613	100000	85000	100000
	iii) TA/DA/Remuneration to Contractual/ Guest Faculty	5575	30000	21000	80000
	iv) Publication	119537	150000	120000	150000
	v) Maintenance of equipments	4750	20000	0	20000
	Total	4578633	7250000	6333000	8500000

Sr. No	Head of Account	Actual Expenditure 2018-19	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
42	Dr. Bhim Rao Ambedkar Library				
	A) Salary				
	(i) Teaching	10266428	8000000	6800000	11000000
	(ii) Non Teaching		6500000	6100000	9500000
	Total	10266428	14500000	12900000	20500000
	B) Other Charges				
	i) Equipments	887492	600000	440000	700000
	ii) Stationery & Contingencies	124359	200000	85000	500000
	iii) TA/DA & Unforeseen Expenditure	29146	50000	13000	50000
	iv) Books & Electronics Resources	3315365	5000000	1698000	6000000
	v) Journals & Electronics Resources	6192036	7000000	707500	8000000
	vi) Binding of Books	86590	200000	94300	400000
	vii) Maintenance of equipments	113887	200000	101900	200000
	viii) Furniture	0	600000	59600	600000
	Total	21015303	27750000	16099300	36950000
43	Dr. APJ Abdul Kalam Central Instrumentation Lab.				
	B) Other Charges				
	i) Equipment/Accessories/AMC of	3737898	4000000	1657956	2000000
	ii) Stationery & Contingencies	65730	50000	38000	100000
	iii) TA/DA & other Unforeseen exp.	11221	40000	32000	40000
	iv) Glasswares & Chemicals	699084	800000	663900	800000
	Total	4513933	4890000	2391856	2940000
44	Electronic Data Processing Cell				
	B) Other Charges				
	i) Equipments/Accessories/Maintenance	405518	400000	279500	1000000
	ii) Stationery & Contingencies	374282	300000	405000	1000000
	iii) Other Unforeseen Expenditure & HKCL Payment	6150	75000	60000	2500000
	Total	785950	775000	744500	4500000
45	University Statistical Cell				
	B) Other Charges				
	i) Equipments	0	25000	20000	30000
	ii) Stationery & Contingencies	5434	25000	6000	30000
	Total	5434	50000	26000	60000
46	Centre of Industry Institute Partnership				
	B) Other Charges				
	i) Legal Fees	65150	150000	120000	150000
	ii) Stationery & Contingencies	36923	80000	64000	80000
	iii) TA/DA	4585	80000	0	80000
	iv) Seminar/Workshop	4868	100000	80000	100000
	Total	111526	410000	264000	410000
47	Internal Quality Assurance Cell				
	B) Other Charges				
	i) Stationery & Contingencies	102818	100000	75000	100000
	ii) TA/DA	72143	50000	72300	200000
	iii) Annual workshop	0	100000	3700	100000
	Total	174961	250000	151000	400000

Sr. No	Head of Account	Actual Expenditure 2018-19	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
48	Career Counselling Cell				
	B) other charges				
	i) Workshop on career opportunities	10598	30000	24000	30000
	ii) Stationery & Contngencies	0	20000	6000	20000
	iii) Workshops and lectures on NET, GATE, GRE etc.	0	40000	32000	40000
	iv) TA/DA/Remuneration for experts	0	30000	24000	30000
	Total	10598	120000	86000	120000
50	Radio Ecology Centre				
	B) other charges				
	(i) Maintenance of Equipments	93625	100000	16600	100000
	ii) TA/DA including RUSA Office	37509	50000	17500	50000
	Total	131134	150000	34100	150000
51	Loans and Advances				
	B) other charges				
	i) Conveyance (car, scooter, moped, cycle	0	0	0	0
	ii) House Building	0	0	0	0
	iii) Marriage	0	3000000	1775000	4000000
	iv) Computer	0	0	0	0
	Total	0	3000000	1775000	4000000
52	Lumpsum provision for maintenance/ depreciation for World Bank Equipment	0	100000	100000	100000
53	Yoga Classes*	99800	0	0	0
	Grand Total	937271814	1699932000	1281561436	1795122000

* The expenditure met out from the Corpus fund interest in the year 2018-19

SUMMARY OF EXPENDITURE

		Rs in Lacs			
Sr. No	Head of Account	Actual Expenditure 2018-19	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
1	SALARIES	5336.70	8837.15	8414.55	10729.10
2	OTHER CHARGES	3117.44	4827.17	3238.06	4682.12
3	CONSTRUCTION WORKS	918.59	3335.00	1163.00	2540.00
	Total	9372.72	16999.32	12815.61	17951.22

SCHEDULE OF ONGOING CONSTRUCTION WORKS

Rs. in Lacs

Sr. No.	Name of the Works	Tenure	Estimated cost	Exp. upto 31-03-19	Progresive Exp. upto 31.12.2019	Budget Estimates 2019-20	Revised Estimates 2019-20	Budget Estimates 2020-21
1	2	3	4	5	6	7	8	9
1	Const. of Boys Hostel No.-4	Completed	2165.00	1977.05	0.00	5.00	4.00	5.00
2	Const. of Girls Hostel No.-4	Completed	1700.00	1223.32	219.15	250.00	250.00	50.00
3	Construction/Extension of Administrative Block	Dec-2020	900.00	85.00	6.90	300.00	10.00	100.00
4	Extension of VIP Guest House.	Dec-2020	300.00	13.27	0.00	100.00	60.00	100.00
5	Construction of Academic Staff College (Human Resource Development Centre)	Dec-2020	970.00	0.16	0.00	10.00	1.00	10.00
6	Const. of D-type Houses (Phase-II)	Completed	500.00	443.03	3.59	30.00	4.00	5.00
7	Const. of Parking in University Campus	March-2020	200.00	75.53	0.00	50.00	2.00	30.00
8	Const. of University stadium	Dec-2020	500.00	64.28	0.87	30.00	2.00	15.00
9	Const./Extn. of Teaching Block No.-3	Completed	800.00	2.86	0.70	10.00	8.00	10.00
10	Const. of various Roads	March-2020	800.00	612.23	15.48	25.00	25.00	10.00
11	Const./Renovation of University Gate No. 1 & 2	Dec-2020	80.00	0.24	0.00	15.00	2.00	5.00
12	Const. of C-type Houses (Phase-II)	Completed	360.00	247.03	2.08	10.00	2.50	5.00
13	Const. Directorate of Distance Education Building	Dec-2020	400.00	0.00	0.00	5.00	1.00	10.00
14	Const. of University Computer & Informatic Centre	Completed	800.00	183.98	4.78	50.00	10.00	10.00
15	Const. of B-type Houses	Dec-2020	350.00	0.00	0.00	5.00	1.00	5.00
16	Const. of Storage & Sedimentation tank No.-2	Completed	350.00	104.10	0.00	5.00	1.00	0.00

SCHEDULE OF ONGOING CONSTRUCTION WORKS

Sr. No.	Name of the Works	Tenure	Estimated cost	Exp. upto 31-03-19	Progressive Exp. upto 31.12.2019	Budget Estimates 2019-20	Revised Estimates 2019-20	Budget Estimates 2020-21
1	2	3	4	5	6	7	8	9
17	Construction of Teaching Block No. 8	Completed	2500.00	248.41	181.41	200.00	200.00	50.00
18	Construction/Extension of Mech. Engg. Workshop	Dec-2020	625.00	0.00	0.00	150.00	5.00	10.00
19	External Electrification	March-2020	150.00	19.49	4.77	100.00	10.00	100.00
20	Renovation of University Buildings/ Laboratories	March-2020	500.00	110.60	3.30	200.00	60.00	150.00
21	Additions & Alterations	March-2020	200.00	47.11	57.58	100.00	80.00	100.00
22	Construction of Boys Hostel No. 5 / International Hostel	March-2021	2500.00	0.00	0.00	10.00	8.00	500.00
23	Construction of Community Centre cum Teacher Club	March-2020	705.00	0.00	0.00	10.00	2.00	10.00
24	Construction of Incubation Centre	March-2020	500.00	0.17	0.00	200.00	5.00	10.00
25	Construction of E type Houses	March-2020	380.00	0.00	0.00	10.00	8.00	50.00
26	Construction of Cricket Stadium	March-2020	1200.00	0.00	0.00	10.00	8.00	10.00
27	Construction of Health Centre	March-2020	250.00	0.00	0.00	10.00	8.00	10.00
28	Maintenance of University Buildings	March-2020	250.00	76.27	0.00	300.00	140.00	300.00
29	Consturction of super 'C' type House	Jan-2020	400.00	0.00	36.22	150.00	5.00	50.00
30	Construction of 'C' type house Phase-III	Jan-2020	300.00	0.00	0.00	50.00	5.00	50.00
31	Construction of additional Room in 'A' type houses New campus	March-2020	124.54	0.63	0.00	100.00	5.00	100.00
32	Extention of Boys Hostel No.-4	March-2021	993.00	0.00	127.80	500.00	200.00	500.00
33	Const. of Boundary Wall towards NH-9	March-2020	135.00	0.00	0.00	100.00	5.00	10.00
34	Construction of 6 Nos Warden Residence of Boys	March-2020	130.00	0.00	0.00	100.00	5.00	10.00
35	Providind and Installation of Lifts in verious old Building	March-2020	75.00	0.00	0.00	75.00	5.00	75.00
36	Construction of common room in Boys Hostel No. 1	March-2020	35.00	0.00	0.00	20.00	2.00	35.00
37	Operation and maintenance of STP and allied	March-2020	24.00	0.00	0.00	20.00	7.00	20.00
38	External Estate (PH Services)	March-2020	24.00	0.00	0.00	20.00	6.50	20.00
	Total		23175.54	5534.76	664.63	3335.00	1163.00	2540.00

**Statement of new construction work projects (Rs. 2.00 crores & above)
for the financial year 2020-2021**

Rs. In lacs

Sr. No	Name of the Works	Tenure	Approved estimated cost	Phases of the Project	Budget Estimates 2020-21
1	2	3	4	6	7
1	Const. of Teaching Block No. 7 (Phase-II)	2021	600.00	0.00	0.00
2	Up-gradation of water works	2021	40.00	0.00	0.00
3	Const. of 3 Nos laboratory for TB No.-3	2021	150.00	0.00	0.00
4	Const. of Lecture for Physiotherapy centre	2021	212.00	0.00	0.00
5	Const. of Shed for Deptt. of Yoga Science	2021	110.00	0.00	0.00
	Grand Total		1112.00		0.00

Note: Special/ Additional Grant Required

Sr. No	Name of the Works	Tenure	Approved estimated cost	Phases of the Project	Budget Estimates 2020-21
1	2	3	4	6	7
1	Const. of Department of Business Economics & Data Science	2021	950.00	0.00	0.00

Note:

No New Projects has been initiated in the financial year 2020-21 due to Covid - 19 pandemic.

DEPOSITS AND REMITTANCES

Sr. No.	Head of Account	Actual Income 2018-2019	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
	DEPOSITS				
i)	Securities/caution/earnest money etc.	553564	2200000	2200000	2200000
ii)	Amalgamated Fund/ Aid Fund	720767	800000	800000	800000
iii)	Sports Fees	0	300000	300000	300000
iv)	NSS/Grant/Fees	200000	200000	200000	200000
v)	NCC/Grant/Fees	0	300000	300000	300000
vi)	Misc./Suspense	21266866	1300000	1300000	1300000
vii)	Scholarships & Stipends	9982000	30000000	30000000	30000000
viii)	GIS for Students	240000	300000	300000	300000
ix)	Overhead Charges	0	100000	100000	100000
x)	Time barred cheques	0	100000	100000	100000
xi)	HARSAC, HAU, Hisar	0	2500000	2500000	2500000
	Total	32963197	38100000	38100000	38100000

Sr. No.	Head of Account	Actual Income 2018-2019	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
	REMITTANCES				
i)	Securities/caution/earnest money etc.	553564	2200000	2200000	2200000
ii)	Amalgamated Fund/Aid Fund	720767	800000	800000	800000
iii)	Sports Fees	0	150000	150000	0
iv)	NSS/Grant/Fees	200000	150000	150000	150000
v)	NCC/Grant/Fees	0	300000	300000	300000
vi)	Misc./Suspense	24503779	1300000	1300000	1300000
vii)	Scholarships & Stipends	50799798	30000000	30000000	30000000
viii)	GIS for students	240000	300000	300000	300000
ix)	Overhead Charges	0	0	0	0
x)	Time barred cheques	0	100000	100000	100000
xi)	HARSAC, HAU, Hisar	0	1200000	1200000	1200000
xii)	Exp against income from Colleges/transferred to DYW	0	300000	300000	300000
	Total	77017908	36800000	36800000	36650000

DETAIL OF ESTIMATED INCOME OF SELF FINANCING COURSES

Sr. No	Head of Account	Actual Receipt 2018-19	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
1	DIRECTORATE OF DISTANCE EDUCATION				
	Fees & other receipts	152895906	175000000	130000000	100000000
2	DEPTT. OF M.PHARMA				
	Fees & other receipts	2004418	3000000	2100000	3000000
3	BACHELOR OF SCIENCES	1552104	0	1800000	3000000
	Total (2 to 3)	3556522	3000000	3900000	6000000
4	ENGG. COURSES				
	Fees & other receipts				
	a) Dept of Bio-Medical Engg.	1296275	1200000	700000	500000
	b) Dept of Ele. Com. & Engg.	19298670	17000000	13000000	15000000
	c) Dept of Mech. Engg.	16890155	17000000	13500000	15000000
	d) Computer Sc. & Engg.	44290999	47000000	41000000	45000000
	e) Food Technology	8337736	7000000	13000000	10000000
	f) Packaging Engineering	4409470	2000000	3700000	4000000
	g) Dept of Env. Sc. & Engg.	2842568	600000	650000	700000
	h) Deptt. of Physiotherapy	7611495	7000000	7800000	8000000
	i) Deposits	3258325	3500000	3500000	3500000
	j) Interest	1538165	25000000	20000000	25000000
	Total (Engg. Courses)	109773858	127300000	116850000	126700000
	Total Engg. & Other Courses	113330380	130300000	120750000	132700000
	Grand Total of Self Financing Scheme	266226286	305300000	250750000	232700000

DETAILED ESTIMATES OF EXPENDITURE OF SELF FINANCING COURSES

Sr. No	Head of Account	Actual Expenditure 2018-19	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
1	DIRECTORATE OF DISTANCE EDUCATION				
	A) Salary & Pension etc.				
	(i) Teaching	11287092	3500000	5300000	4600000
	(ii) Non Teaching		10000000	10300000	15000000
	Total	11287092	13500000	15600000	19600000
	B) Other Charges				
	i) Share to study centres	4688250	1500000	1300000	500000
	ii) Stationery & Contingencies/Wages	6815622	5500000	7500000	7500000
	iii) Lesson Writing, Vetting, Printing & Publication etc.	5690878	10000000	8000000	8000000
	iv) Postage & Stamps	352011	1000000	700000	800000
	v) Equipments & Furniture	230078	300000	200000	300000
	vi) TA/DA and unforeseen	43571	150000	180000	150000
	vii) Refund of Fee	1987331	500000	480000	500000
	viii) Counselling & Teaching Aid/ PCP/Eva. of Assignment	332000	200000	180000	5000000
	ix) Advertisements	1771998	2000000	1800000	1500000
	x) Refund of securities to Study Centres	500000	1500000	700000	800000
	xi) Honorarium to Part time Director, Coordinators	159000	200000	50000	1500000
2	Examination Wing (COE)				
	i) Examination & Other Expenditure	16307289	20000000	13300000	17000000
	Total	50165120	56350000	49990000	63150000
3	DEPT OF M.PHARMA				
	B) Other Charges				
	i) Equipments/Maintenance	495756	500000	500000	700000
	ii) Stationery & Contingencies	27700	50000	50000	200000
	iii) TA/DA/Remuneration to Contractual/Guest Faculty	8675	200000	200000	300000
	iv) Glassware & Chemicals	1199823	1200000	1200000	1200000
	v) Training & Placement		25000	20000	25000
	vi) Books & Journals	175337	250000	200000	200000
	vii) Furniture	38500	100000	80000	80000
	Total	1945791	2325000	2250000	2705000
4	ANIMAL HOUSE				
	B) Other Charges				
	i) Equipments	95540	150000	150000	180000
	ii) Stationery & Contingencies	69370	150000	100000	100000
	iii) TA/DA/Remuneration to Contractual/Guest Faculty	26978	50000	62000	100000
	iv) Experimental Animals	244080	650000	100000	250000
	Total	435968	1000000	412000	630000

Sr. No	Head of Account	Actual Expenditure 2018-19	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
	ENGINEERING COURSES				
5(a)	Dean, Faculty of Engg & Tech.				
	A) Salary & Pension etc.				
	(i) Teaching	7980657	7500000	7600000	12000000
	(ii) Non Teaching		3000000	3000000	6000000
	Total	7980657	10500000	10600000	18000000
	B) Other charges				
	i) Stationery & Contingencies	156265	100000	80000	100000
	ii) Seminar & Conferences	2792	150000	8000	150000
	Total	8139714	10750000	10688000	18250000
5(b)	BIO-MEDICAL ENGG.				
	(A) Salary				
	(i) Teaching	9246022	8000000	8400000	12300000
	(ii) Non Teaching		5000000	5100000	7000000
	Total	9246022	13000000	13500000	19300000
	(B) Other Charges				
	i) Equipments/ Machine/Maintenance	0	100000	80000	100000
	ii) Stationery & Contingencies	13597	30000	15000	30000
	iii) Furniture	0	10000	5000	20000
	iv) TA/DA/Remuneration to Contractual/Guest Faculty	49572	50000	20000	50000
	v) Books & Journals	0	100000	50000	100000
	Total	9309191	26290000	13670000	19600000
5 (c)	ELECTRONICS COMM. & ENGG.				
	(A) Salary				
	(i) Teaching	19974391	26000000	27000000	37000000
	(ii) Non Teaching		4500000	3700000	5000000
	Total	19974391	30500000	30700000	42000000
	(B) Other Charges				
	i) Equipments/ Machine/Maintenance	359186	1800000	300000	1200000
	ii) Stationery & Contingencies	80143	80000	105000	100000
	iii) Furniture	148633	150000	50000	100000
	iv) TA/DA/Remuneration to Contractual/Guest Faculty	316157	200000	135000	150000
	v) Glassware & Chemicals/Consumable	19765	20000	10000	50000
	vi) Books & Journals	141607	200000	50000	150000
	Total	21039882	32950000	31350000	43750000
5(d)	MECHANICAL ENGG.				
	(A) Salary				
	(i) Teaching	23789513	24000000	23500000	32100000
	(ii) Non Teaching		10000000	11600000	15000000
	Total	23789513	34000000	35100000	47100000
	(B) Other Charges				
	i) Equipments/ Machine/Maintenance	1785079	1800000	20000	1800000
	ii) Stationery & Contingencies	64237	100000	50000	100000
	iii) Furniture	153271	200000	80000	200000
	iv) TA/DA/Remuneration to Guest Faculty	132989	200000	150000	100000
	v) Glassware & Chemicals	0	20000	10000	20000
	vi) Books & Journals	188092	250000	200000	200000
	vii) Workshop/Maintenance	79504	100000	80000	100000
	Total	26192685	36650000	35690000	49620000

Sr. No	Head of Account	Actual Expenditure 2018-19	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
5 (e)	COMPUTER SCIENCE & ENGG.				
	(A) Salary				
	(i) Teaching	17834029	21000000	22000000	30000000
	(ii) Non Teaching		3500000	3300000	5000000
	Total	17834029	24500000	25300000	35000000
	(B) Other Charges				
	i) Equipments/ Machine/Maintenance	600000	1000000	100000	500000
	ii) Stationery & Contingencies	524685	400000	250000	150000
	iii) Furniture	185528	250000	50000	300000
	iv) TA/DA/Remuneration to Contractual/Guest Faculty	40400	200000	10000	500000
	v) Books & Journals	199289	250000	20000	200000
	vi) Campus Wide Networking incl contingency for Net	3379797	6000000	5500000	6500000
	Total	22763728	32600000	31230000	43150000
5 (f)	FOOD TECHNOLOGY				
	(B) Other Charges				
	i) Equipments/Maintenance	816892	900000	700000	700000
	ii) Stationery & Contingencies	25925	80000	5000	80000
	iii) Furniture	64000	100000	5000	100000
	iv) TA/DA/Remuneration to Contractual/Guest Faculty	969393	700000	900000	700000
	v) Glassware & Chemicals	454058	500000	500000	500000
	vi) Books & Journals	119993	150000	20000	150000
	Total	2450261	2430000	2130000	2230000
5 (g)	PRINTING TECHNOLOGY				
	A) Salary				
	(i) Teaching	1449474	2200000	2500000	2800000
	Total	1449474	2200000	2500000	2800000
	B) Other Charges				
	i) Equipments/Maintenance	104750	300000	50000	300000
	ii) Stationery & Contingencies	40200	80000	50000	100000
	iii) Furniture	59763	80000	10000	80000
	iv) TA/DA/Remuneration to Contractual/Guest Faculty	79235	200000	10000	200000
	v) Books & Journals	0	50000	20000	50000
	Total	1733422	2910000	2640000	3530000
5 (h)	PHYSICS				
	A) Salary				
	(i) Teaching	4666730	5500000	5300000	6000000
	Total	4666730	5500000	5300000	6000000
	B) Other charges				
	i) Equipments/Maintenance	1571119	600000	350000	700000
	ii) Stationery & Contingencies	195711	200000	200000	300000
	Total	6433560	6300000	5850000	7000000
5(i)	CHEMISTRY				
	A) Salary				
	(i) Teaching	3310518	5000000	4300000	7000000
	Total	3310518	5000000	4300000	7000000
	B) Other charges				
	i) Equipments/Maintenance	645993	500000	50000	500000
	ii) Stationery & Contingencies	200000	200000	150000	200000
	iii) TA/DA/Remuneration to Contractual/Guest Faculty	476724	500000	500000	500000
	iv) Glassware & Chemicals	199600	200000	180000	200000
	Total	4832835	6400000	5180000	8400000

Sr. No	Head of Account	Actual Expenditure 2018-19	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
5 (j)	MATHEMATICS				
	A) Salary				
	(i) Teaching	4461283	5500000	5600000	8000000
	Total	4461283	5500000	5600000	8000000
	B) Other charges				
	i) Stationery & Contingencies	4463	40000	30000	40000
	ii) TA/DA/Remuneration to Contractual/Guest Faculty				2000000
	Total	4465746	5540000	5630000	10040000
5 (k)	BUSINESS MANAGEMENT				
	A) Salary				
	(i) Teaching	2603165	4000000	4030000	5300000
	Total	2603165	4000000	4030000	5300000
	B) Other Charges				
	i) Stationery & Contingencies		25000	5000	25000
	Total	2603165	4025000	4035000	5325000
5(l)	CMT				
	A) Salary				
	(i) Teaching		800000	500000	1200000
	Total	0	800000	500000	1200000
	B) Other Charges				
	i) Stationery & Contingencies	26067	50000	30000	60000
	Total	26067	850000	530000	1260000
5(m)	ENV. SC. & ENGG.				
	B) Other Charges				
	i) Equipments incl. M.Tech Geo Informatic	497516	500000	200000	500000
	ii) Stationery & Contingencies	64000	80000	80000	80000
	iii) Books & Journals	78373	100000	10000	100000
	iv) Glassware & Chemicals	196696	200000	200000	200000
	v) Furniture	50400	80000	20000	80000
	Total	886985	960000	510000	960000
5(n)	BIO & NANO SCIENCE				
	B) Other charges				
	i) Equipments	192849	200000	100000	200000
	ii) Stationery & Contingencies	10623	40000	20000	40000
	iii) TA/DA/Remuneration to Contractual/Guest Faculty	852252	100000	300000	100000
	iv) Glassware & Chemicals	698896	700000	600000	600000
	Total	1754620	1040000	1020000	940000
5 (o)	University Works Deptt.				
	B) Other charges				
	i) Equipments	0	120000	10000	100000
	ii) Wages & Contingencies	0	1300000	1300000	1200000
	iii) Electricity	11560232	14000000	6000000	16000000
	iv) Telephone		400000	20000	300000
	v) Maintenance of Building/Landscaping	895601	1200000	500000	1200000
	Total	12455833	17020000	7830000	18800000
5 (p)	TRAINING & PLACEMENT CELL				
	B) Other Charges				
	i) Equipments/Maintenance	88926	150000	110000	150000
	ii) Stationery & Contingencies	119923	150000	150000	150000
	iii) Training & Placement Activities including skill development	242550	400000	400000	500000
	iv) TA/DA/Remuneration to experts	136886	250000	100000	200000
	Total	588285	950000	760000	1000000

Sr. No	Head of Account	Actual Expenditure 2018-19	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
5(q)	PUBLIC RELATION OFFICE				
	B) Other Charges				
	i) Stationery & Contingencies	27981	50000	35000	60000
	ii) Advertisement	174910	1300000	1300000	1300000
	Total	202891	1350000	1335000	1360000
5 (r)	WATCH & WARD				
	B) Other Charges				
	i) Payment to Security Agency	11795284	15000000	12000000	15000000
	ii) Stationery & Contingencies	17081	30000	24000	30000
	Total	11812365	15030000	12024000	15030000
5 (s)	SANITATION WING				
	B) Other Charges				
	i) Equipments		50000	20000	80000
	ii) Wages & Contingencies	2613295	3000000	3000000	3500000
	Total	2613295	3050000	3020000	3580000
5 (t)	Dr. Bhim Rao Ambedkar Library				
	B) Other Charges				
	i) Wages & Contingencies		20000	10000	40000
	Total	0	20000	10000	40000
5(u)	DEAN STUDENTS WELFARE				
	B) Other Charges				
	(i) Stationery & Contingencies	0	10000	15000	10000
	(ii) Amalgamated Fund	239180	300000	240000	300000
	iii) N.S.S. Fund	45375	60000	45000	60000
	iv) GIS for students	138754	200000	50000	200000
	Total	423309	570000	350000	570000
5a(u)	SPORTS OFFICE				
	B) Other Charges				
	(i) Stationery & Contingencies		30000	30000	50000
	ii) Sports Activities/Infrastructure etc.	684751	1000000	1100000	1000000
	Total	684751	1030000	1130000	1050000
5 (v)	EXAMINATION WING				
	B) Other Charges				
	i) Examinations	843585	1000000	1000000	1000000
	Total	843585	1000000	1000000	1000000
5 (w)	Co-ordinator, B.Tech Courses				
	B) Other Charges				
	i) Stationery & Contingency	17513	60000	48000	50000
	Total	17513	60000	48000	50000
5 (x)	DEPTT. OF PHYSIOTHERAPY				
	A) Salary				
	(i) Teaching	12118431	15000000	9700000	18000000
	(ii) Non Teaching		6000000	5900000	8000000
	Total	12118431	21000000	15600000	26000000
	B) Other Charges				
	i) Stationery & Contingencies	16392	60000	90000	100000
	ii) Furniture	9204	50000	40000	100000
	iii) Equipments/Machinery/Maintenance	79294	100000	80000	1000000
	iv) Glassware & Chemicals/Consumable	0	25000	5000	25000
	v) Books & Journals	14818	50000	20000	100000
	vi) Sports Material		5000	2000	5000
	vii) TA/DA/Remuneration to Contractual/Guest Faculty	2196335	500000	1300000	1900000
	viii) Entrance Test	12950	25000	5000	30000
	ix) Seminar/Conferences	20157	100000	20000	80000
	Total	14467581	21910000	17972000	29340000

Sr. No	Head of Account	Actual Expenditure 2018-19	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
5 (y)	Pt. Deen Dayal Upadhyaya Innovation & Incubation Centre				
	B) Other Charges				
	i) Equipments		300000	50000	300000
	ii) Stationery & Contingency	52344	450000	50000	400000
	iii) Glassware & Chemicals	0	450000	50000	300000
	iv) Workshop/Lectures etc.	9724	300000	50000	300000
	Total	62068	1500000	200000	1300000
5(z)	Dr. Abdul Kalam Centre for Ancient Indian Science				
	B) Other Charges				
	i) Equipments	0	300000	100000	300000
	ii) Stationery & Contingency	0	50000	30000	50000
	iii) TA/DA & Remunation	0	50000	10000	50000
	iv) Books & Journals	0	100000	20000	100000
	Total	0	500000	160000	500000
6	Medical Reimbursement	497159	500000	500000	800000
7	Stationery (University Store)	0	80000	40000	100000
8	Remittances	3258025	3300000	5000000	5000000
9	Leave Travel Concession	1549908	2000000	1600000	2000000
10	Reserve for Unforeseen	0	7500000	0	9500000
11	Refund of Fee / Security	616200	1500000	940000	1500000
12	Arrear of 7th Pay Commission	0	25000000	29000000	8000000
	Total Engg. Courses	162724629	273565000	233072000	314575000
	Total Other Courses (M.Pharma)	2381759	3325000	2662000	3335000
	Total Engg. & Other Courses	165106388	276890000	235734000	317910000
	Total Distance Education Courses	50165120	56350000	49990000	63150000
	Total (Self Financing Scheme)	215271508	333240000	285724000	381060000
	Funds diverted from DDE	80000000	80000000	60000000	30000000
	Funds diverted from DDE to Pension/Gratuity	30000000	70000000	20000000	20000000
	Grand Total (Self Financing)	325271508	483240000	365724000	431060000

SUMMARY OF EXPENDITURE (SELF FINANCE SCHEME)

Rs in Lacs

Sr. No	Head of Account	Actual Expenditure 2018-19	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
1	SALARIES	1187.21	1950.00	1976.30	2453.00
2	OTHER CHARGES	965.50	1382.40	880.94	1357.60
	TOTAL	2152.72	3332.40	2857.24	3810.60

DETAILED ESTIMATES OF RECEIPTS OF UNIVERSITY GRANT COMMISSION

S. No.	Head of Account	Actual Receipt 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Budget Estimates 2020-21
A.	University Grants Commission				
1	General Development Grant (12th Plan)	0	25000000	0	25000000
2	General Development Grant (11th Plan)	0	0	0	0
3	Welfare Schemes for SC/ST/ persons with disabilities including Equal Opportunity Cell	0	0	0	0
4	DRS Special Assistance Programme, Pharmaceutical Sciences(SAP)	0	0	0	0
5	DRS Special Assistance Programme Physics (SAP)	0	390000	0	0
6	DRS Special Assistance Programme, Bio & Nano Tech (SAP)	7000000	460000	460000	360000
7	SAP- Computer Science & Engineering	178921	340000	340000	340000
8	SAP- Env. Sc. & Engg.	934511	1300000	1300000	0
9	Academic Staff College(HRDC)	8280001	15000000	14500000	15000000
10	Conduct of UGC NET Examination	0	0	0	0
11	Wi-Fi connectivity under Centrally sponsored Plan Scheme	0	0	0	0
12	Construction of Swimming Pool	0	0	0	0
	Total	16393433	42490000	16600000	40700000
B	Research Projects	9345056	10000000	5000000	25000000
	Total (A+B)	25738489	52490000	21600000	65700000

DETAILED ESTIMATES OF RECEIPTS OF OTHER FUNDING AGENCIES

Sl. No.	Head of Account	Actual Receipt 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Budget Estimates 2020-21
C	Other Funding Agencies				
1	Council of Scientific & Industrial Research	861040	1000000	1000000	2082000
2	All India Council of Technical Education	220500	220000	1690000	1700000
3	GOI, Deptt. of Atomic Energy, Mumbai	1178911	2000000	2000000	2000000
4	GOI, Ministry of Sc. & Tech. (Dept. of Science & Technology)	11620486	12000000	12000000	11000000
5	GOI, Ministry of Sc. & Tech. (Deptt. of Science & Technology) PURSE Grant	1439626	22124000	36124000	22124000
6	Govt. of Haryana, Science & Tech. Deptt./HSEDC	500000	500000	3000000	500000
7	Ministry of Sc & Tech (Deptt. of Bio-Tecnology)	7188216	1200000	4257000	5000000
8	Ministry of Earth Science, Govt. of India, New Delhi	0	0	300000	300000
9	Haryana State Council of Sc. & Tech, Chandigarh	2523396	2500000	1500000	1200000
10	ICSSR, Ministry of HRD	120000	178000	458000	300000
11	World Bank (TEQIP)	30265670	5000000	50495000	16700000
12	Science & Engg. Research Board, New Delhi	220000	500000	757000	220000
13	Inter-University Acceleration Centre, New Delhi	0	0	0	0
14	ICMR Grant	194800	500000	940200	1000000
15	RUSA	29224000	150000000	94461000	200000000
16	IIT, Kharagpur (GIAN)	2703769	1632000	816000	1632000
17	DRDO Life Sc. Res. Board	0	642000	642400	642000
18	Director General Public Relations	0	0	0	0
19	Consultancy Services	1320138	1000000	1000000	500000
20	UNDP	0	0	200000	100000
21	Internal Income	7777177	3000000	3000000	3000000
	Total	97357729	203996000	214640600	270000000
	Grand Total (A+B+C)	123096218	256486000	236240600	335700000

DETAILED ESTIMATES OF EXPENDITURE OF UNIVERSITY GRANT COMMISSION

S.N o.	Head of Account	Actual Expenditure 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Budget Estimates 2020-21
A	University Grants Commission				
1	General Development Grant (12th plan)	71859	25000000	0	25000000
2	General Development Grant (11th Plan)	6181054	0	0	0
3	Welfare Schemes for SC/ST/ persons with disabilities including Equal Opportunity Cell	0	0	0	0
4	DRS Special Assistance Programme, Pharmaceutical Sciences(SAP)	777714	0	0	0
5	DRS Special Assistance Programme Physics (SAP)	60002	390000	0	0
6	DRS Special Assistance Programme, Bio & Nano Tech (SAP)	44800	460000	460000	360000
7	SAP- Computer Science & Engineering	3191653	340000	340000	340000
8	SAP- Env. Sc. & Engg.	799430	1300000	1300000	0
9	Academic Staff College(HRDC)	7482175	15000000	14500000	15000000
10	Conduct of UGC NET Examination	0	0	0	0
11	Wi-Fi connectivity under Centrally sponsored Plan Scheme	0	0	0	0
12	Construction of Swimming Pool	0	0	0	0
	Total	18608687	42490000	16600000	40700000
B	Research Projects	10638979	10000000	5000000	5000000
	Total (A+B)	29247666	52490000	21600000	45700000

DETAILED ESTIMATES OF EXPENDITURE OF OTHER FUNDING AGENCIES

Sl. No.	Head of Account	Actual Expenditure 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Budget Estimates 2020-21
C	Other Funding Agencies				
1	Council of Scientific & Industrial Research	712629	1000000	1000000	1000000
2	All India Council of Technical Education	220500	220000	1690000	1700000
3	GOI, Deptt. of Atomic Energy, Mumbai	1068618	2000000	2000000	2000000
4	GOI, Ministry of Sc. & Tech. (Deptt. of Science & Technology)	21602333	12000000	12000000	11000000
5	GOI, Ministry of Sc. & Tech. (Deptt. of Science & Technology) PURSE Grant	0	22124000	36124000	22124000
6	Govt. of Haryana, Science & Tech. Deptt./ HSEDC	0	500000	3000000	500000
7	Ministry of Sc & Tech (Deptt. of Bio-Technology)	8195933	1200000	4257000	5000000
8	Ministry of Earth Science, Govt. of India, New Delhi	500000	0	300000	300000
9	Haryana State Council of Sc. & Tech, Chandigarh	2444072	2500000	1500000	1200000
10	ICSSR, Ministry of HRD	304800	178000	458000	300000
11	World Bank (TEQIP)	6424875	5000000	50495000	16700000
12	Science & Engg. Research Board, New Delhi	0	500000	757000	220000
13	Inter-University Acceleration Centre, New Delhi	0	0	0	0
14	ICMR Grant	30000	500000	940200	1000000
15	RUSA	39913583	150000000	94461000	150000000
16	IIT, Kharagpur (GIAN)	2283060	1632000	816000	1632000
17	DRDO Life Sc. Res. Board	291912	642000	642400	642000
18	Director General Public Relations	0	0	0	0
19	Consultancy Services	254996	1000000	1000000	500000
20	UNDP	0	0	200000	100000
21	Expenditure against UGC accounts	5604000	3000000	3000000	3000000
	Total	89851311	203996000	214640600	218918000
	Grand Total (A+B+C)	119098977	256486000	236240600	264618000

STATEMENT SHOWING INCOME AND EXPENDITURE OF ENDOWMENT FUND

Rs. In Lakhs

Sl. No.	Head of Account	Actual 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Budget Estimates 2020-21
1	Guru Jambheswar National Award				
	Investment face Value Rs.900000				
	I) Opening Balance	4877268	5192655	5192655	5317655
	ii) Interest of FDRs	315387	325000	325000	320000
	iii) Expenditure		200000	200000	200000
	Closing Balance	5192655	5317655	5317655	5437655
2	Madhu Bhasin Memorial Award				
	Investment face Value Rs.100000				
	Investment face Value				
	I) Opening Balance	752921	801641	801641	836641
	iii) Interest of FDRs	48720	55000	55000	55000
	iv) Expenditure		40000	20000	40000
	Closing Balance	801641	816641	836641	851641
3	Sita Ram Jindal Foundation Award				
	Investment face Value 500000				
	I) Opening Balance	544361	580881	580881	580881
	ii) Interest of FDRs	36520	30000	25000	25000
	iv) Expenditure		25000	25000	25000
	Closing Balance	580881.00	585881.00	580881.00	580881.00
	Summary				
	I) Opening Balance	6174550	6575177	6575177	6735177
	ii) Interest of FDRs	400627	410000	405000	400000
	iii) Expenditure		265000	245000	265000
	Closing Balance	6575177.00	6720177.00	6735177.00	6870177.00

SCHEDULE OF SANCTIONED TEACHING POSTS & THEIR PAY SCALES

SR. NO	NAME OF POST	SANCTIONED POSTS	FILLED	VACANT	PAY Level
1	Professor	39	9*#	30	Level-14
2	Director-Professor	1	0	1	Level-14
3	Librarian	1	1	0	Level-14
4	Associate Professor	84	35**	49	level-13A
5	Deputy Librarian	1	0	1	Level-12
6	Assistant Professor	182	150	32	Level-10
7	Assistant Librarian	4	3	1	Level-10
8	Demonstrator	2	2	0	Level-7
	Total	314	200	114	

*# One post of Professor has been filled up at the level of Associate Professor and one at the level of Assistant Professor

**Four posts of Associate Professor have been filled up at the level of Assistant Professor.

TEACHING POSTS REGULAR COURSES

SL. No.	Name of the Deptt.	Total No. of Posts	Post/ Desigantion	Sanctioned	Filled up	Vacant	Vacant w.e.f.
1	COMMUNICATION MGT. & TECHNOLOGY	12	Professor	2	-	1	07.10.2003
						1	01.04.2008
			Associate Professor	4	1	1	01.02.2011
					1**	1	01.07.2017
			Assistant Professor	6	5	1	09.07.2016
2	MATHEMATICS	7	Professor	1	1	-	
			Associate Professor	2	1	1	20.08.2004
			Assistant Professor	4	4	-	
3	CHEMISTRY	10	Professor	1	-	1	31.07.2012
			Associate Professor	3	3	-	
			Assistant Professor	6	6	-	
4	ENVIRONMENTAL SC. & ENGG.	14	Professor	2	-	1	22.09.2007
						1	31.03.2013
			Associate Professor	4	3**	1	17.09.2015
			Assistant Professor	8	8	-	-
5	COMPUTER SC. & ENGG.	21	Professor	3	-	1	21.12.1995
						2	12.04.1996
			Associate Professor	6	4	1	18.07.1997
						1	10.11.2001
			Assistant Professor	12	10	1	07.11.2013
						1	01.02.2016
6	HARYANA SCHOOL OF BUSINESS	46	Director Professor	1	-	1	15.09.2009
			Professor	5		1	28.03.1995
						2	12.04.1996
						1	31.05.2013
						1	01.05.2017
			Associate Professor	12	9	1	09.07.2009
						1	15.09.2009
						1	18.01.2019
			Assistant Professor	27	25	1	15.09.2009
						1	15.01.2012
7	GURU JAMBHESHWAR INSTT. OF REL. STUDIES	3	Professor	1	1#	-	
			Assistant Professor	2	2	-	
8	PHARMACEUTICAL SCS.	24	Professor	4	2	1	20.10.2002
						1	01.07.2005
						2	18.07.1997
			Associate Professor	7	1	1	01.11.2014
						1	01.02.2018
						1	18.09.2018
						1	01.01.2019
			Assistant Professor	13	11	2	07.11.2013

9	APPLIED PSYCHOLOGY	7	Professor	1	1	-	
			Associate Professor	2	1	1	07.11.2013
			Assistant Professor	4	4	-	
10	PHYSICS	10	Professor	1	1	-	
			Associate Professor	2	2	-	
			Assistant Professor	7	6	1	21.12.2016
11	PRINTING TECHNOLOGY	13	Professor	2	1*	1	18.07.1997
			Associate Professor	4	2**	1	18.07.1997
						1	07.10.2003
12	FOOD TECHNOLOGY	7	Professor	1	1	-	
			Associate Professor	2	-	1	18.07.1997
						1	29.08.2006
13	BIO & NANO TECHNOLOGY	7	Assistant Professor	4	3	1	11.06.2010
			Professor	1	1	-	
			Associate Professor	2	1	1	29.08.2006
14	UNIVERSITY LIBRARY	5	Assistant Professor	4	4	-	
			Librarian	1	1	-	
			Deputy Librarian	1	-	1	19.08.2006
15	HINDI	7	Assistant Librarian	3	2	1	23.01.2019
			Professor	1	-	1	07.08.2018
			Associate Professor	2	-	2	07.08.2018
16	ENGLISH	7	Assistant Professor	4	-	4	07.08.2018
			Professor	1	-	1	07.08.2018
			Associate Professor	2	-	2	07.08.2018
17	ECONOMICS	7	Assistant Professor	4	-	4	07.08.2018
			Associate Professor	2	-	2	07.08.2018
			Professor	1	-	1	07.08.2018
18	ELECTRICAL ENGINEERING	7	Assistant Professor	4	-	4	07.08.2018
			Associate Professor	2	-	2	07.08.2018
			Professor	1	-	1	07.08.2018
19	CIVIL ENGINEERING	7	Assistant Professor	4	-	4	07.08.2018
			Associate Professor	2	-	2	07.08.2018
			Professor	1	-	1	07.08.2018
Total		221		221	137	84	

one post of Professor has been filled up at the level of Associate Professor.

* One post of Professor/Associate Professor has been filled up at the level of Assistant Professor

** Four posts of Associate Professor have been filled up at the level of Assistant Professor

TEACHING POSTS UNDER SELF FINANCING SCHEME

SL. No.	Name of the Deptt.	Total No. of Posts	Post/ Desigantion	Sanctioned	Filled up	Vacant	Vacant w.e.f.
1	DIRECTORATE OF DISTANCE EDUCATION	2	Asstt. Professor (Comp.Sc. & Mgt.)	2	2	-	
2	PHYSIOTHERAPY	11	Professor	1	-	1	07.10.2003
			Associate Professor	3	-	3	07.10.2003
			Asstt. Professor	5	5	-	
			Demonstrator	2	2	-	
3	BIOMEDICAL ENGG.	7	Professor	1	-	1	07.10.2003
			Associate Professor	2	-	2	07.10.2003
			Asstt. Professor	4	3	1	17.12.2013
4	ELECTRONICS & COMM. ENGG.	20	Professor	2	-	1	30.09.2008
						1	04.03.2015
			Associate Professor			2	07.10.2003
				6	2	1	17.08.2007
						1	22.10.2009
			Asstt. Professor	12	11	1	07.11.2013
5	MECHANICAL ENGG.	15	Professor	2	-	2	07.10.2003
			Associate Professor	4	1	3	07.10.2003
			Asstt. Professor	9	9	-	
6	COMPUTER SC. & ENGG.	21	Professor	3	-	3	07.10.2003
			Associate Professor	6	2	3	07.10.2003
						1	25.01.2017
			Asstt. Professor	12	12	-	
7	PRINTING TECHNOLOGY	2	Asstt. Professor (Elect. Engg.)	2	2	-	-
8	PHYSICS	4	Associate Professor	1	1	-	
			Asstt. Professor	3	3	-	
9	CHEMISTRY	3	Associate Professor	1	-	1	17.08.2013
			Asstt. Professor	2	2	-	
10	MATHEMATICS	5	Associate Professor	1	-	1	07.10.2003
			Asstt. Professor	4	4	-	
11	BUSINESS MANAGEMENT	2	Asstt. Professor	2	2	-	
12	COMMUNICATION MGT & TECHNOLOGY	1		1	-	1	07.10.2003
TOTAL		93		93	63	30	

SCHEDULE OF BUDGETED SANCTIONED NON TEACHING POSTS & THEIR PAY SCALES

SR. NO.	POST/DESIGNATION	GROUP	SANCTIONED	FILLED	VACANT	PAY LEVEL	Remarks
1	VICE CHANCELLOR	A	1	1	0	2,10,000 fixed	
2	REGISTRAR	A	1	0	1	Level-19	
3	DIRECTOR (PLACEMENT)	A	1	1	0	Level-19	
4	DEAN OF COLLEGES	A	1	0	1	Level-19	
5	CONTROLLER OF EXAMS	A	1	1	0	Level-19	
6	SUPERINTENDING ENGINEER	A	1	1	0	Level-13	One executive Engineer promoted
7	HEAD COMPUTER CENTRE	A	1	1	0	Level-13	
8	DY REGISTRAR/SECY TO VICE	A	1	1	0	Level-12	
9	DY REGISTRAR/ COORDINATOR	A	1	1	0	Level-12	
10	DEPUTY REGISTRAR	A	5	5	0	Level-12	
11	DIRECTOR OF SPORTS	A	1	0	1	Level-11	
12	SYSTEM MANAGER	A	1	1	0	Level-11	
13	EXECUTIVE ENGINEER	A	1	1	0	Level-11	
14	ASSTT. DIRECTOR CUM COACH (MALE)	A	1	1	0	Level-11	
15	ASSTT. DIRECTOR CUM COACH (FEMALE)	A	1	1	0	Level-11	Clarification from State Govt. awaited.
16	ASSTT. DIRECTOR (TRG. & PLACEMENT)	A	1	1	0	Level-10	
17	ASSISTANT REGISTRAR	A	8	8	0	Level-10	
18	DOCTOR (MALE)	B	1	1	0	Level-9 +25% NPA	
19	DOCTOR (FEMALE)	B	1	1	0	Level-9 +25%NPA	
20	DENTAL SURGEON	B	1	1	0	Level 9 +25%NPA	
21	DIRECTOR YOUTH WELFARE	B	1	1	0	Level-9	
22	SYSTEM ANALYST	B	1	1	0	Level-9	
23	SDO (PH)	B	1	0	1	Level-9	
24	SDO (ELECT)	B	1	1	0	Level-9	
25	SDO (CIVIL)	B	1	1	0	Level-9	
26	PROGRAMMER	B	4	4	0	Level-9	
27	INFORMATION SCIENTIST	B	1	0	1	Level-9	Post Advertised
28	TRAINING & PLACEMENT OFFICER	B	1	1	0	Level-9	
29	PUBLIC RELATIONS OFFICER	B	1	1	0	Level-9	
30	LAW OFFICER	B	1	1	0	Level-7	
31	SUPERINTENDENT	B	14	14	0	Level-7	
32	PRIVATE SECRETARY	B	1	1	0	Level- 7	
33	JUNIOR PROGRAMMER	B	3	2	1	Level-7	Post Advertised
34	ASSTT. TECHNICAL OFFICER	B	1	1	0	Level-7	
35	NURSE	C	3	2	1	Level-6	one ATO promoted against post
	Total		66	59	7		

SR. NO.	POST/DESIGNATION		SANCTIONED	FILLED	VACANT	PAY LEVEL	Remarks
36	PERSONAL ASSISTANT	C	2	2	0	Level-6	
37	DEPUTY SUPERINTENDENT	C	11	11	0	Level-6	
38	TECH. ASSTT. GR.-I (NETWORKING)	C	1	1	0	Level-6	
39	TECH. ASSTT. GR.-I (HARDWARE)	C	1	1	0	Level-6	
40	TECHNICAL ASSISTANT GR.-I	C	9	9	0	Level-6	
41	RESEARCH CUM STAT. ASSISTANT	C	1	1	0	Level-6	
42	LAB. TECH. INSTRUMENTATION	C	1	1	0	Level-6	one Lab Technician promoted against this vacant post
43	JE (PH)	C	2	2	0	Level-6	
44	JE (ELECTRICAL)	C	3	3	0	Level-6	
45	JE (CIVIL)	C	4	4	0	Level-6	
46	HEAD DRAFTSMAN	C	1	1	0	Level-6	
47	DIVISIONAL ACCOUNTANT (*)	C	2	2	0	Level-6	one post Downgraded into Sub Divisional Clerk.
48	ASSISTANT	C	68	68	0	Level-6	
49	LADY WARDEN	C	4	4	0	Level-6	
50	SUPERVISOR YOUTH WELFARE	C	1	1	0	Level-6	
51	TECHNICAL ASSISTANT GR-II	C	2	2	0	Level-6	
52	SR SCALE STENOGRAPHER	C	3	3	0	Level-6 + 60SP	
53	SANITARY INSPECTOR	C	1	1	0	Level-6	
54	PHARMACIST	C	1	1	0	Level-6	
55	LAB TECHNICIAN	C	3	3	0	Level-6	
56	ACCOUNTANT	C	1	1	0	Level-6	One Assistant promoted against post
57	ELECTRICIAN GR-I	C	1	1	0	Level-6	
58	DRAFTSMAN	C	2	2	0	Level-6	One Electrician Grade-I promoted against this vacant post
59	STORE KEEPER	C	5	5	0	Level-6	
60	LAB TECHNICIAN (FOR UHC)	C	2	2	0	Level-6	
61	HOSTEL CARE TAKER	C	5	5	0	Level-4	
62	JUNIOR SCALE STENOGRAPHER	C	2	2	0	Level-4+40 SP	
63	DRIVER	C	9	9	0	Level-4+300 SP	
64	PLUMBER GR-I	C	1	1	0	Level-4	
65	JR LECTURE ASSTT.	C	2	1	1	Level-4	
66	FITTER	C	1	1	0	Level-4	
67	A.C.MECHANIC	C	1	1	0	Level-4	
68	ELECTRICIAN GR-II	C	3	3	0	Level-4	
69	CARPENTER GR-I	C	1	1	0	Level-4	
70	CAMERAMAN-CUM-STUDIO ATTDT	C	1	1	0	Level-4	
71	SUB DIVISIONAL CLERK	C	1	1	0	Level-2	
72	CLERK	C	100	83	17	Level-2	Post Advertised
	Total		325	300	25		

SR. NO.	POST /DESIGNATION		SANCTI ONED	FILLED	VACANT	PAY LEVEL	REMARKS
73	STORE CLERK	C	1	1	0	Level-2	
74	STENO TYPIST	C	31	28	3	Level-2	Post Advertised
75	WORK INSPECTOR	C	1	1	0	Level-2	One Masson Gr-2 Promoted against Post
76	PLUMBER GR-II	C	1	1	0	Level-2	
77	LIBRARY ATTD. CUM RESTORER	C	5	3	2	Level-2	
78	LADY ATTENDANT	C	2	2	0	Level-2	
79	LAB ATTENDANT	C	60	60	0	Level-2	
80	HEAD JAMADAR	D	1	1	0	Level-2	
81	TUBE WELL OPERATOR	D	2	2	0	Level-1	
82	DAFTRI	D	3	3	0	Level-1	Two posts converted into Waiter-cum-Cleaner
83	CARPENTER GR-II	D	1	1	0	Level-1	
84	MASON GR. II	D	1	1	0	Level-1	
85	COOK	D	5	4	1	Level-1	
86	HEAD CHOWKIDAR	D	1	1	0	Level-1	
87	WAITER CUM CLEANER	D	11	11	0	Level- DL	
88	HEAD MALI	D	1	1	0	Level- DL	Dyingcadre
89	SWEEPER	D	23	20	3	Level- DL + 30SP	Dyingcadre
90	MASON HELPER	D	1	1	0	Level- DL	
91	HELPER (PHE)	D	2	2	0	Level- DL	
92	CHOWKIDAR (CIVIL)	D	1	1	0	Level- DL	
93	CHOWKIDAR (PHE)	D	1	1	0	Level- DL	
94	ANIMAL ATTENDANT	D	1	1	0	Level- DL + 30SP	
95	SECURITY GUARD	D	3	3	0	Level - DL + 30SP	Dyingcadre
96	PLUMBING HELPER	D	2	2	0	Level- DL	
97	HELPER (CIVIL)	D	4	3	1	Level- DL	Post Advertised
98	HELPER (ELECTRICIAN)	D	4	3	1	Level- DL	Post Advertised
99	ELECTRICIAN HELPER	D	1	0	1	Level- DL	Post Advertised
100	PEON	D	82	68	14	Level- DL+ 30 SP	Post Advertised
101	MALI	D	6	4	2	Level- DL + 30SP	Dying cadre
102	BELDAR	D	4	4	0	Level- DL	
103	SEWERMAN	D	1	1	0	Level- DL	
104	GROUNDS MAN	D	2	2	0	Level- DL	
105	STUDENT ASSISTANT	D	2	2	0	Rs. 1200/- per month	
	Grand Total		592	539	53		

SCHEDULE OF SANCTIONED NON TEACHING POSTS & THEIR PAY SCALES (SELF FINANCING)

SL. NO.	POST /DESIGNATION	SANCTIONED	FILLED	VACANT	PAY LEVEL	REMARKS
1	DIRECTOR (DISTANCE)	1	0	1	Level-19	Approval of State Govt. awaited.
2	DEPUTY DIRECTOR (DE)	1	0	1	Level-13	One P S promoted against this post
3	WORKSHOP SUPERINTENDENT	1	0	1	Level-13	
4	ASSISTANT DIRECTOR (DE)	1	0	1	Level-11	One A.R. promoted against this post
5	ASSISTANT WORKSHOP SUPERINTENDENT	2	1	1	Level-9	One A.T.O promoted against this post
6	PROGRAMMER	1	1	0	Level-9	
7	SUPERINTENDENT	1	1	0	Level-7	
8	SR. TECH. ASSTT. (SR.PHY)	1	1	0	Level-7	One A.T.O promoted against this post
9	JUNIOR PROGRAMMER	1	0	1	Level-7	One A.T.O promoted against this post
10	ASSTT. TECHNICAL OFFICER	1	1	0	Level-7	
11	HINDI OFFICER	1	1	0	Level-7	
12	X RAY TECHNICIAN	1	1	0	Level-6	One T.A Gr-I promoted against this post
13	ASSISTANT	6	6	0	Level-6	
14	TECHNICAL ASSTT. GR I	1	1	0	Level-6	
15	LAB TECHNICIAN	13	13	0	Level-6	
16	JR. TECH. ASSISTANT (PHY)	1	1	0	Level-6	
17	WORKSHOP INSTRUCTOR	8	7	1	Level-6	One T.A Gr-I promoted against this post
18	CLERK	12	0	12	Level-2	Post Advertised
19	STENO TYPIST	6	0	6	Level-2	Post Advertised
20	LAB ATTENDANT	20	11	9	Level -2	
21	PEON	7	0	7	Level- DL +30S.P	
	TOTAL	87	46	41		

DISTRIBUTION OF SANCTIONED POSTS

Sr. No.	Name of the Office / Dept.	Total No. of Posts	Post/Designation	Posts Sanctioned
1	VICE CHANCELLOR OFFICE	10		
			VICE CHANCELLOR	1
			SECY TO VICE CHANCELLOR/ DY.REGISTRAR	1
			PRIVATE SECRETARY	1
			ASSISTANT	1
			SR. SCALE STENOGRAPHER	1
			CLERK	1
			PEON	4
2	REGISTRAR OFFICE	6		
			REGISTRAR	1
			PERSONAL ASSTT.	1
			CLERK	2
			PEON	2
3	CONTROLLER OF EXAM.OFFICE	4		
			CONTROLLER OF EXAMS	1
			PERSONAL ASSTT.	1
			CLERK	1
			PEON	1
4	ACCOUNTS BRANCH	27		
			DEPUTY REGISTRAR	1
			ASSISTANT REGISTRAR	1
			SUPERINTENDENT	2
			DEPUTY SUPERINTENDENT	1
			ASSISTANT	7
			ACCOUNTANT	1
			SR. SCALE STENOGRAPHER	1
			STENO TYPIST	1
			DAFTRI	1
			CLERK	8
			PEON	3
5	GENERAL BRANCH	24		
			DEPUTY REGISTRAR	1
			SUPERINTENDENT	2
			ASSISTANT	4
			DRIVER	9
			CLERK	4
			PEON	4
6	REGISTRATION BRANCH	14		
			ASSISTANT REGISTRAR	1
			SUPERINTENDENT	1
			ASSISTANT	5
			CLERK	2
			STENO TYPIST	2
			DAFTRI	1
			PEON	2

S.No.	Name of the Office / Dept.	Total No. of Posts	Post/Designation	Posts Sanctioned
7	SCHOLARSHIP BRANCH	4		
			DEPUTY SUPERINTENDENT	1
			ASSISTANT	1
			CLERK	1
			PEON	1
8	COLLEGES BRANCH	11		
			DEAN COLLEGES	1
			ASSISTANT REGISTRAR	1
			DEPUTY SUPERINTENDENT	1
			ASSISTANT	2
			CLERK	3
			JUNIOR SCALE STENOGRAPHER	1
			PEON	2
9	ESTABLISHMENT BRANCH	20		
			ASSISTANT REGISTRAR	1
			SUPERINTENDENT	1
			DEPUTY SUPERINTENDENT	1
			ASSISTANT	4
			SR. SCALE STENOGRAPHER	1
			STENO TYPIST	2
			CLERK	6
			PEON	4
10	FACULTY BRANCH	12		
			DEPUTY REGISTRAR	1
			SUPERINTENDENT	1
			ASSISTANT	3
			STENO TYPIST	1
			CLERK	4
			PEON	2
11	EXAMINATION BRANCH	41		
			DEPUTY REGISTRAR	1
			ASSISTANT REGISTRAR	3
			SUPERINTENDENT	4
			ASSISTANT	10
			CLERK	16
			PEON	7
12	ACADEMIC BRANCH	12		
			DEPUTY REGISTRAR	1
			SUPERINTENDENT	1
			ASSISTANT	3
			STENO TYPIST	1
			CLERK	4
			PEON	2

S.No.	Name of the Office / Dept.	Total No. of Posts	Post/Designation	Posts Sanctioned
13	SUPERINTENDING ENGINEER OFFICE	69		
			SUPERINTENDING ENGINEER	1
			EXECUTIVE ENGINEER	1
			SDO (PH)	1
			SDO (ELECT)	1
			SDO (CIVIL)	1
			SUPERINTENDENT	1
			DIVISIONAL ACCOUNTANT	2
			JE (ELECT)	3
			JE (PH)	2
			JE (CIVIL)	4
			HEAD DRAFTSMAN	1
			ASSISTANT	1
			DRAFTSMAN	2
			ELECTRICIAN GR-I	1
			ELECTRICIAN GR-II	3
			PLUMBER GR-I	1
			PLUMBER GR-II	1
			WORK INSPECTOR	1
			CLERK	2
			SUB DIVISIONAL CLERK	1
			STORE CLERK	1
			CARPENTER GR-I	1
			CARPENTER GR-II	1
			TUBEWELL OPERATOR	2
			MASON GR-II	1
			MASON HELPER (CIVIL)	1
			HELPER (PHE)	2
			CHOWKIDAR (CIVIL)	1
			CHOWKIDAR (PHE)	1
			PLUMBING HELPER	2
			HELPER (CIVIL)	4
			HELPER (ELECTRICIAN)	4
			ELECTRICIAN HELPER	1
			BELDAR	4
			SEWERMAN	1
			FITTER	1
			A.C.MECHANIC	1
			HEAD MALI	1
			MALI	6
			PEON	2

S.No.	Name of the Office / Dept.	Total No. of Posts	Post/Designation	Posts Sanctioned
14	DEAN STUDENTS WELFARE AND DIRECTORATE OF SPORTS	9		
			DIRECTOR OF SPORTS	1
			ASSTT. DIRECTOR CUM COACH (MALE)	1
			ASSTT. DIRECTOR CUM COACH (FEMALE)	1
			ASSISTANT	1
			CLERK	1
			STENO TYPIST	1
			PEON	1
			GROUNDS MAN	2
15	DIRECTORATE OF YOUTH & CULTURE AFFAIRS	5		
			DIRECTOR YOUTH WELFARE	1
			ASSISTANT	1
			SUPERVISOR YOUTH WELFARE	1
			JUNIOR SCALE STENOGRAPHER	1
			PEON	1
16	HEALTH CENTRE	11		
			DOCTOR (MALE)	1
			DOCTOR (FEMALE)	1
			DENTAL SURGEON	1
			LAB TECHNICIAN	2
			PHARMACIST	1
			NURSE	3
			CLERK	1
			PEON	1
17	SANITATION WING	26		
			SANITARY INSPECTOR	1
			CLERK	1
			HEAD JAMADAR	1
			SWEEPER	23
18	HOSPITALITY WING (FOR VIP GUEST HOUSE & FACULTY HOUSE)	18		
			ASSISTANT	1
			CLERK	1
			COOK	5
			WAITER CUM CLEANER	11
19	WATCH & WARD	5		
			CLERK	1
			HEAD CHOKIDAR	1
			SECURITY GUARD	3

S.No.	Name of the Office / Dept.	Total No. of Posts	Post/Designation	Posts Sanctioned
20	CHIEF WARDEN & HOSTELS	21		
			DY. SUPERINTENDENT	1
			LADY WARDEN	4
			HOSTEL CARE TAKER	5
			CLERK	6
			LADY ATTENDANT	2
			PEON	3
21	PUBLIC RELATIONS OFFICE	3		
			PUBLIC RELATIONS OFFICER	1
			STENO TYPIST	1
			PEON	1
22	COMMUNICATION MANAGEMENT & TECHNOLOGY	26		
			PROFESSOR	2
			ASSOCIATE PROFESSOR	4
			ASSISTANT PROFESSOR	6
			ASSTT. TECHNICAL OFFICER	1
			TECH. ASSTT. GR.-I	2
			ASSISTANT	1
			STORE KEEPER	1
			CAMERAMAN-CUM-STUDIO ATTD.	1
			STENO TYPIST	1
			CLERK	2
			LAB ATTENDANT	3
			PEON	2
23	MATHEMATICS	11		
			PROFESSOR	1
			ASSOCIATE PROFESSOR	2
			ASSISTANT PROFESSOR	4
			LAB ATTENDANT	1
			STENO TYPIST	1
			CLERK	1
			PEON	1
24	CHEMISTRY	20		
			PROFESSOR	1
			ASSOCIATE PROFESSOR	3
			ASSISTANT PROFESSOR	6
			STORE KEEPER	1
			TECHNICAL ASSTT. GR-II	1
			LAB ATTENDANT	5
			CLERK	1
			STENO TYPIST	1
			PEON	1

S.No.	Name of the Office / Dept.	Total No. of Posts	Post/Designation	Posts Sanctioned
25	ENVIRONMENTAL SC.& ENGG.	26		
			PROFESSOR	2
			ASSOCIATE PROFESSOR	4
			ASSISTANT PROFESSOR	8
			LAB. TECH. INSTRUMENTATION	1
			STORE KEEPER	1
			TECHNICAL ASSTT. GR-II	1
			LAB ATTENDANT	5
			CLERK	1
			STENO TYPIST	1
			PEON	2
26	COMPUTER SCIENCE & ENGG.	48		
			PROFESSOR	3
			ASSOCIATE PROFESSOR	6
			ASSISTANT PROFESSOR	12
			SYSTEM MANAGER	1
			PROGRAMMER	1
			DY SUPERINTENDENT	2
			TECH. ASSTT. GR.-I	2
			ASSISTANT	5
			JR LECTURE ASSTT.	1
			STENO TYPIST	1
			CLERK	5
			LAB ATTENDANT	5
			PEON	4
27	HARYANA SCHOOL OF BUSINESS	70		
			DIRECTOR PROFESSOR	1
			PROFESSOR	5
			ASSOCIATE PROFESSOR	12
			ASSISTANT PROFESSOR	27
			ASSISTANT LIBRARIAN	1
			ASSISTANT REGISTRAR	1
			TRAINING AND PLACEMENT OFFICER	1
			DEPUTY SUPERINTENDENT	2
			TECH ASSTT. GR.-I	1
			ASSISTANT	4
			STORE KEEPER	1
			JR. LECTURE ASSTT.	1
			CLERK	4
			DAFTRI	1
			STENO TYPIST	4
			LAB ATTENDANT	1
			PEON	3

S.No.	Name of the Office / Dept.	Total No. of Posts	Post/Designation	Posts Sanctioned
28	GURU JAM. INSTITUTE OF REL. STUDIES	6		
			PROFESSOR	1
			ASSISTANT PROFESSOR	2
			STENO TYPIST	1
			CLERK	1
			PEON	1
29	PHARMACEUTICAL SCIENCES	41		
			PROFESSOR	4
			ASSOCIATE PROFESSOR	7
			ASSISTANT PROFESSOR	13
			TECH. ASSTT. GR.-I	1
			ASSISTANT	1
			STORE KEEPER	1
			CLERK	1
			STENO TYPIST	1
			LAB ATTENDANT	9
			PEON	2
			ANIMAL ATTENDANT	1
30	APPLIED PSYCHOLOGY	10		
			PROFESSOR	1
			ASSOCIATE PROFESSOR	2
			ASSISTANT PROFESSOR	4
			CLERK	1
			LAB ATTENDANT	1
			PEON	1
31	PHYSICS	19		
			PROFESSOR	1
			ASSOCIATE PROFESSOR	2
			ASSISTANT PROFESSOR	7
			TECH. ASSTT. GR.-I	1
			STENO TYPIST	1
			CLERK	1
			LAB ATTENDANT	5
			PEON	1
32	PRINTING TECHNOLOGY	28		
			PROFESSOR	2
			ASSOCIATE PROFESSOR	4
			ASSISTANT PROFESSOR	7
			DY SUPERINTENDENT	1
			TECH. ASSTT. GR.-I	1
			ASSISTANT	1
			STENO TYPIST	1
			CLERK	1
			LAB ATTENDANT	9
			PEON	1

S.No.	Name of the Office / Dept.	Total No. of Posts	Post/Designation	Posts Sanctioned
33	FOOD TECHNOLOGY	14		
			PROFESSOR	1
			ASSOCIATE PROFESSOR	2
			ASSISTANT PROFESSOR	4
			ASSISTANT	1
			LAB TECHNICIAN	1
			STENO TYPIST	1
			LAB ATTENDANT	3
			PEON	1
34	BIO & NANO TECHNOLOGY	14		
			PROFESSOR	1
			ASSOCIATE PROFESSOR	2
			ASSISTANT PROFESSOR	4
			TECH. ASSTT. GR.-I	1
			STENO TYPIST	1
			LAB ATTENDANT	4
			PEON	1
35	UNIVERSITY LIBRARY	22		
			LIBRARIAN	1
			DY LIBRARIAN	1
			ASSTT. LIBRARIAN	3
			INFORMATION SCIENTIST	1
			ASSISTANT	2
			STENO TYPIST	1
			CLERK	5
			LIBRARY ATTD. CUM RESTORER	5
			PEON	3
36	COMPUTER CENTRE	19		
			HEAD COMPUTER CENTRE	1
			SYSTEM ANALYST	1
			PROGRAMMER	3
			JUNIOR PROGRAMMER	3
			TECH. ASSTT. GR.-I (NETWORKING)	1
			TECH. ASSTT. GR.-I (HARDWARE)	1
			ASSISTANT	2
			CLERK	1
			LAB ATTENDANT	3
			PEON	1
			STUDENT ASSISTANT	2
37	SC/ST CELL	5		
			COORDINATOR (DY REGISTRAR)	1
			SUPERINTENDENT	1
			RESEARCH CUM STAT. ASSTT.	1
			STENO TYPIST	1
			PEON	1
38	AUDIT BRANCH	3		
			CLERK	1
			PEON	2

S.No.	Name of the Office / Dept.	Total No. of Posts	Post/Designation	Posts Sanctioned
39	LEGAL CELL	5		
			LAW OFFICER	1
			ASSISTANT	1
			STENO TYPIST	1
			CLERK	1
			PEON	1
40	DEAN ACADEMIC AFFAIRS (PG)	3		
			ASSISTANT	1
			STENO TYPIST	1
			PEON	1
41	DEAN ACADEMIC AFFAIRS (UG)	4		
			DY SUPERINTENDENT	1
			ASSISTANT	1
			STENO TYPIST	1
			PEON	1
42	DEAN ACADEMIC AFFAIRS (R&D)	3		
			ASSISTANT	1
			STENO TYPIST	1
			PEON	1
43	PROCTOR OFFICE	2		
			CLERK	1
			PEON	1
44	TRAINING & PLACEMENT CELL	6		
			DIRECTOR (PLACEMENT)	1
			ASSTT. DIRECTOR (TRAINING & PLACEMENT)	1
			STENO TYPIST	1
			CLERK	2
			PEON	1
45	CIVIL ENGINEERING	13		
			PROFESSOR	1
			ASSOCIATE PROFESSOR	2
			ASSISTANT PROFESSOR	4
			LAB TECHNICIAN	1
			CLERK	1
			LAB ATTENDANT	3
			PEON	1
46	ELECTRICAL ENGINEERING	13		
			PROFESSOR	1
			ASSOCIATE PROFESSOR	2
			ASSISTANT PROFESSOR	4
			LAB TECHNICIAN	1
			CLERK	1
			LAB ATTENDANT	3
			PEON	1

S.No.	Name of the Office / Dept.	Total No. of Posts	Post/Designation	Posts Sanctioned
47	ENGLISH	10		
			PROFESSOR	1
			ASSOCIATE PROFESSOR	2
			ASSISTANT PROFESSOR	4
			ASSISTANT	1
			CLERK	1
			PEON	1
48	HINDI	10		
			PROFESSOR	1
			ASSOCIATE PROFESSOR	2
			ASSISTANT PROFESSOR	4
			LAB TECHNICIAN	1
			CLERK	1
			PEON	1
49	ECONOMICS	10		
			PROFESSOR	1
			ASSOCIATE PROFESSOR	2
			ASSISTANT PROFESSOR	4
			LAB TECHNICIAN	1
			CLERK	1
			PEON	1
	TOTAL	813		813

DISTRIBUTION OF SANCTIONED POSTS (SELF FINANCING)

S.No.	Name of the Office / Dept.	Total No. of Posts	Post/Designation	Posts Sanctioned
1	DIRECTORATE OF DISTANCE EDUCATION	25		
			DIRECTOR (DE)	1
			DEPUTY DIRECTOR (DE)	1
			ASSISTANT DIRECTOR	1
			ASSTT. PROFESSOR (COMP. SC. & MGT)	2
			HINDI OFFICER	1
			PROGRAMMER	1
			JUNIOR PROGRAMMER	1
			SUPERINTENDENT	1
			ASSISTANT	4
			STENO TYPIST	1
			CLERK	8
			PEON	3
2	PHYSIOTHERAPY	24		
			PROFESSOR	1
			ASSOCIATE PROFESSOR	3
			ASSTT. PROFESSOR	5
			SR. TECH. ASSTT. (SR.PHY)	1
			DEMONSTRATOR	2
			X-RAY TECHNICIAN	1
			TECHNICAL ASSTT. GR.I	1
			ASSISTANT	1
			JR.TECH ASSTT.(PHY)	1
			STENO TYPIST	1
			CLERK	1
			LAB ATTENDANT	5
			PEON	1
3	BIO MEDICAL ENGG.	18		
			PROFESSOR	1
			ASSOCIATE PROFESSOR	2
			ASSTT. PROFESSOR	4
			ASSTT. TECH OFFICER	1
			LAB TECHNICIAN	3
			STENO TYPIST	1
			CLERK	1
			LAB ATTENDANT	4
			PEON	1

S.No.	Name of the Office / Dept.	Total No. of Posts	Post/Designation	Posts Sanctioned
4	ELECTRONICS & COMMUNICATION ENGG	30		
			PROFESSOR	2
			ASSOCIATE PROFESSOR	6
			ASSTT. PROFESSOR	12
			LAB TECHNICIAN	2
			STENO TYPIST	1
			CLERK	1
			LAB ATTENDANT	5
			PEON	1
5	MECHANICAL ENGG.	37		
			PROFESSOR	2
			ASSOCIATE PROFESSOR	4
			ASSTT. PROFESSOR	9
			WORKSHOP SUPDT.	1
			ASSTT. WORKSHOP SUPDT.	2
			ASSISTANT	1
			LAB TECHNICIAN	5
			WORKSHOP INSTRUCTOR	8
			CLERK	1
			LAB ATTENDANT	3
			PEON	1
6	COMPUTER SCIENCE & ENGG.	29		
			PROFESSOR	3
			ASSOCIATE PROFESSOR	6
			ASSTT. PROFESSOR	12
			LAB TECHNICIAN	3
			STENO TYPIST	2
			LAB ATTENDANT	3
7	PRINTING TECHNOLOGY	2		
			ASSTT. PROFESSOR (ELECT. ENGG.)	2
8	PHYSICS	4		
			ASSOCIATE PROFESSOR	1
			ASSTT. PROFESSOR	3
9	CHEMISTRY	3		
			ASSOCIATE PROFESSOR	1
			ASSTT. PROFESSOR	2
10	MATHEMATICS	5		
			ASSOCIATE PROFESSOR	1
			ASSTT. PROFESSOR	4
11	BUSINESS MANAGEMENT	2		
			ASSTT. PROFESSOR	2
12	COMMUNICATION MANAGEMENT	1		
			ASSTT. PROFESSOR (ENGLISH)	1
	TOTAL	180		180

**POSTS SANCTIONED BY THE UNIVERSITY GRANTS COMMISSION FOR ACADEMIC STAFF COLLEGE
(HRDC)**

SR. NO.	NAME OF THE POST	SANCTIONED	FILLED	VACANT	PAY BAND	AGP	Vacant w.e.f.
1	PROFESSOR-DIRECTOR	1	0	1	37400-67000	10000	19.04.09
2	ASSOCIATE PROFESSOR	1	1	0	37400-67000	9000	
3	ASSISTANT PROFESSOR	1	1	0	15600-39100	6000	
4	SECTION OFFICER	1	1	0		Level-7	One Supdt. Promoted against this post
5	SENIOR ASSISTANT	1	1	0		Level-6	One Assistant Promoted against this post
6	JUNIOR ASSISTANT	1	0	1		Level- 2+ 40 SP	
7	LIBRARIAN OR TECHNICIAN	1	1	0		Level-6	
8	COMPUTER ASSISTANT	1	1	0		Level-6	One Dy. Supdt promoted against this post
9	STENO-TYPIST/ COMPUTER OPERATOR	1	0	1		Level- 2	
10	PEON	1	0	1		Level- DL +30 SP	Post Advertised
11	HOSTEL ATTENDANT	1	1	0		Level- DL +30 SP	
	TOTAL	11	7	4			