

**Kindly bring this set
for reference
at the time of meeting**

Budget Estimates 2021-22

&

Revised Estimates 2020-21

NOTE

Nothing contained in these estimates should be construed to convey any sanction or to be cited as an authority for incurring any expenditure or undertaking any liability. Sanction of the competent authority is to be obtained invariably in advance before incurring expenditure against the approved provisions

I would like to thank all those who have been associated in the preparation of Budget Estimates 2021-22 especially the officers and the staff of the Accounts Branch for bringing out the document in the time.

REGISTRAR

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**GURU JAMBHESHWAR UNIVERSITY OF
SCIENCE & TECHNOLOGY, HISAR**

Guru Jambheshwar University of Science and Technology, Hisar came into existence as Guru Jambheshwar University, Hisar on 20.10.1995 by an Act of Legislature of Haryana (Act No.17 of 1995) **with an objectives to facilities and promote studies in emerging areas of higher education including new frontiers of technology, environmental studies, non-conventional energy sources and management studies and also to achieve excellence in these and connected fields.** The National Assessment Accreditation Council awarded "A" Grade thrice in the conjugative years with 3.28 CGPA to the University.

Major Components of Budget Estimates:

- | | |
|---------------------------------|---------------------------|
| 1. State Government Grant | 2. Internal Receipts |
| 3. Self Financing Scheme | 4. Distance Education |
| 5. UGC & Other funding agencies | 6. Deposits & Remittances |
| 7. Endowment Fund | |

Sources of Income (Revenue):

- (a) Grant-in-Aid from State Government
- (b) Internal Receipt
- (c) Income from Self Financing Scheme
- (e) Grant-in-Aid from UGC and Other Funding Agencies

State Government Grants

The University receives Grant-in-Aid from the State Government & details of grant received during last five conjugative years are given below:

Rs. in Lakhs

Year	Amount
2017-18	4500.00
2018-19	6285.00
2019-20	8500.00
2020-21	9500.00
2021-22	9525.00

REVISED BUDGET EST. 2020-21 and BUDGET EST. 2021-22:

The estimated position of receipt and provision of expenditure is as under:

(Rs. in Lakhs)

Sr. No.	Description	Budget Estimates 2020-21	Revised Estimates 2020-21	Budget Estimates 2021-22
	Receipts (vi)			
1	Opening balance (as per Revised Budget Estimate)	2408.41	2408.41	3154.34
2	Grant in aid from State	9500.00	9500.00	9525.00
3	Internal Income	2512.00	2798.24	2980.00
	Total	14420.41	14706.65	15659.34
	Expenditure (vii)			
1	Salary	10729.10	7536.00	11973.00
2	Other Charges	4682.12	3648.31	4927.68
3	Construction Work (On going Works)	2540.00	968.00	3215.00
	Total	17951.22	12152.31	20115.68
	Diversion from surplus Income of DDE	500.00	600.00	800.00
	Net Closing Balance	-3030.81	3154.34	-3656.34
4	Special New Expenditure*			2100.00
	*New Research centre		Rs. 500.00 lakhs	
	*Electric Mobility & Renewable Energy		Rs. 500.00 Lakhs	
	*IOT & AI Labs		Rs. 500.00 Lakhs	
	*Research Labs		Rs. 500.00 Lakhs	
	*HSB Advance Research Lab, ICT & Audio-Visual Lab		Rs. 100 Lakhs	

A RECEIPTS

The State Govt. has sanctioned grant-in-aid of Rs. 9500.00 Lakhs against the budget provision of Rs. 17951.22 Lakhs in 2020-2021, which was inadequate to meet out the committed liabilities. Therefore, an amount of Rs. 600.00 Lakhs is transferred from surplus funds of Distance Education to meet out the above liability and strengthening of pension fund in 2020-21. The provision of Rs. 800.00 Lakhs is kept as transfer of funds from Distance Education to meet out the committed liability and strengthening of pension fund in the year **2021-22** (Annexure-vi).

B EXPENDITURE

The expenditure consists of three components i.e. '**Salary**', '**Other Charges**' and '**Construction Works**'. The component wise details of increase and decrease under these heads are as under:

i) Salary

The budget provision of Rs. 10729.10 Lakhs was kept for salary for the year 2020-21 and the 'Revised Estimates' comes as compared to the provision of Rs. 7536.00 Lakhs. The budget provision of Rs. 11973.10 Lakhs is made for salary for the year 2021-22. The enhancement of Rs. 1244.00 Lakhs is due to the inclusion of estimated provision of the sanctioned posts likely to be filled up, annual increments, installments of Dearness Allowances & House Rent Allowances as sanctioned by the State Government from time to time in the current financial year. Moreover, as per instruction of the Government, the Dearness Allowance freeze by the time and it will be paid/restored effectively from July, 2021. Further, as you know that in the pandemic COVID-19, the extraordinary situations (complete lockdown) of the country are not normal for everyone. At this stage and source of income have already been gone. No one is in a position to coup up with the situation arises. The University is not in a position to meet out its committed liabilities i.e. salary to its employees. The financial position of the university is grave as the university has no funds to pay salary to its employees.

ii) Other Charges

Other Charges includes the expenses other than 'Salary' and 'Construction Works'. Even due to exercise of stringent economy measures, the expenditure in 'Revised Estimates' is within the Budget Estimates for the year 2020-21. The provision of Rs. 4927.68 Lakhs is made under this head for the year 2021-22. There

is increase of Rs. 245.56 Lakhs under this budget head in comparison to the Budget Estimates 2020-21 due to higher provision of funds under head(s) Equipments, Glassware & Chemicals, TA/DA, Outsourcing, Examinations etc. & usual cost escalation. The effective efforts have also been made on soft and hard infrastructure on introduction **New Education Policy 2020**.

Apart from this, as per direction of Ministry of Skilled Development and Industrial Training with the motive to produce the skilled manpower and in order to incentivize the engagement of trade apprentices and already paying stipend/incentive to these engagements.

iii) **Construction Works**

According to availability of funds with the University, a provision of Rs. 968.00 Lakhs has been made under head 'Construction Works' in 'Revised Estimates' against the original Budget Estimates of Rs. 2540.00 Lakhs for year 2020-21. The liability of some of the works traveled in next financial year and the provision of Rs. 3215.00 Lakhs has been kept during 2021-22 (Rs. 2480.00 Lakhs for ongoing works & Rs. 735.00 Lakhs for three new works- Page 17-18).

C SELF FINANCING COURSES

The University has also running some regular courses under 'Self Financing Scheme' which includes Bachelor of Technology(Computer Science & Engineering, Electronics & Communication Engineering, Mechanical Engineering, Food Technology and Printing & Packaging) Bachelor & Master of Physiotherapy, Master of Pharmacy, Master of Technology (Electronics & Communication Engineering, Mechanical Engineering, Food Technology and Geo-Informatics courses except Printing

Technology Master of Technology (Computer Science & Engineering/Environmental Science & Engineering), M.Sc.(Biotechnology), M.Sc.(Microbiology) & PGDCA/M.Sc.(Yoga Science) . In addition to above, the six five year's integrated courses are running under new education policy on the campus in area of science. Every Department should make maximum efforts to generate resources and also makes attempt to get funding from the external funding agency. The apex body has also desired, the resourced should be mobilized within the Departments with a scope to reduce their expenditure. Against the revised income of Rs. 1323.00 Lakhs, the provision of expenditure in Revised Estimates 2020-21 of Rs. 2200.73 Lakhs is made. The University has made the provision of estimated income of Rs. 1371.00 Lakhs and provision of expenditure of Rs. 3497.10 Lakhs for the year 2021-22 is kept which is much higher. The trend of income and expenditure for the year 2020-21 under this scheme shows that the income of Self Financing courses is not enough in the pandemic COVID-19 to meet out the committed liabilities in coming years as depicted in abstract at page (x). The effective efforts have also been made on soft and hard infrastructure on introduction **New Education Policy 2020**.

D DISTANCE EDUCATION

Against the revised estimated income of Rs. 1050.00 Lakhs and the expenditure of Rs. 435.85 Lakhs has been kept for the year 2020-21. Further, Rs. 600.00 Lakhs was transferred plan side to meet committed liabilities and strengthening pension fund. Since, the grant from the State Govt. is not adequate to meet out the total liabilities, therefore, provision of funds of Rs. 600.00 Lakhs has also made towards diversion of fund for the year 2020-21 out of which Rs. 500.00 Lakhs to meet out the liabilities and Rs. 100.00 Lakhs to

strength pension fund (old scheme) so that the pension liability in future may be discharged effectively. The provision of Rs. 1100.00 Lakhs as income and Rs. 623.00 Lakhs as expenditure has been made for the year **2021-22** (page-ix).

E UGC & OTHER AGENCIES

The University receives grants mainly from the **UGC, AICTE, DST, DBT, ICMR, HSCST, CSIR, Atomic Energy, ICSSR** etc. for research and development of the University. In addition, the Higher Education of State Govt. Haryana sanctioned grant under scheme '**Rashtriya Uchcharar Shiksha Abhiyaan (RUSA)**' and **Department of Science & Technology (DST)** of Govt. of India has sanctioned grant under PURSE Scheme. The detail of grants received from various funding agencies, expenditure thereon for year 2020-21, Budget Estimates & Revised Estimates for 2020-21 and Budget Estimates for **2021-22** have been shown in abstract at page (xi & xii). The UGC has sanctioned grant mainly under General Development Assistance Scheme, appointment of visiting Professors, Travel grant, Publication grant, Seminar & Symposia grant, grant for various labs, facilities for various research schemes, special assistance programme and for Human Resource Development Centre etc. The University has also received grants from World Bank (TEQIP-IV).

F DEPOSITS AND REMITTANCES

The University keeps securities of the students, shop keepers and the suppliers etc. Besides, the scholarships from the State Govt. and other Agencies, NSS, NCC and other miscellaneous income are received and same is finally refunded to the quarter concerned. However, it has no impact on the overall budget estimates being contra-entries shown in income and expenditure. (page-xiii).

G ENDOWMENT FUNDS

The funds are created for encouragement of outstanding achievement in the field of planning, promotion of technical education, original research/innovation in the field of environment, publication of scientific and popular articles on environment etc. Under this scheme, three awards i.e. Guru Jambheshwar National Award, Madhu Bhasin Memorial Award and Sita Ram Jindal Foundation Award are awarded every year on special events (page-xiv).

CONCLUSION:

The University, through its Revised Estimates 2020-21 & Budget Estimates 2021-22 has tried to confine itself within the limitations of available resources. There will be deficit of Rs. -625.37 Lakhs in the capital and revenue expenditure against State Government grants (page-vi) whereas overall deficit is Rs. 9231.93 Lakhs in the Budget Estimates 2021-22. The University will try to offset it by applying economy measures and by making efforts to generate more income from its internal resources, including through the Self-Financing Courses and also regulation of expenditure other than committed liability as per availability of funds. However, if absolute necessary, the deficit will be met out from the surplus funds of Distance Education of the University. Further, as you know that in the pandemic COVID-19, the extraordinary situations (complete lockdown) of the country are not normal for everyone. At this stage and source of income have already been gone. No one is in a position to coup up with the situation arises. The University is not in a position to meet out its committed liabilities i.e. salary to its employees. The financial position of the university is grave as the university has no funds to pay salary to its employees. The effective

efforts have also been made on introduction of **New Education Policy-2020**, which enforced soft and hard infrastructure. Further, the University needs some additional funds over and above the Budget Estimates – 2021-22 amounting to Rs. 2100 Lakhs towards development grant for establish of new labs.

Therefore, the State Government is requested to provide adequate Grant-in-Aid, so that the committed liabilities of the University may be met out smoothly & effectively.

BUDGET AT A GLANCE

Rs. in Lakhs

Sr. No.	Head of Account	Actuals 2019-20	Budget Estimates 2020-21	Revised Estimates 2020-21	Budget Estimates 2021-22	Page No.
		1	2	3	4	5
	RECEIPTS					
A.	State Govt. Grant	8500.00	9500.00	9500.00	9525.00	vi
B.	Internal Receipts	3053.04	2512.00	2798.24	2980.00	viii
C.	Directorate of Distance Education	1301.12	1000.00	1050.00	1100.00	ix
D.	Self Financing Schemes	1262.15	1327.00	1323.00	1371.00	x
E.	Funding Agencies	2340.05	3357.00	815.57	459.98	xi
F.	Deposits	1782.23	381.00	381.00	381.00	xiii
G.	Endowment Fund	5.06	4.00	4.00	4.00	xiv
	Total	18243.64	18081.00	15871.81	15820.98	
	EXPENDITURE					
A&B	State Govt. & Plan	11577.84	17951.22	12152.31	20115.68	vii
C.	Directorate of Distance Education	512.34	631.50	435.85	623.00	ix
D.	Self Financing Schemes	2246.40	3179.10	2200.73	3497.10	x
E.	Funding Agencies	776.15	2646.18	1349.19	446.98	xii
F.	Remittances	429.91	366.50	356.65	367.50	xiii
G.	Endowment Fund	0.00	2.65	2.45	2.65	xiv
	Total	15542.64	24777.15	16497.18	25052.91	
	SURPLUS/DEFICIT	2701.00		-625.37	-9231.93	

**ABSTRACT
OF
INCOME & EXPENDITURE**

A - ABSTRACT OF RECEIPT

State Govt. Grant

(Rs. In Lakhs)

	Actuals 2019-20	Budget Estimates 2020-21	Revised Estimates 2020-21	Budget Estimates 2021-22	Page No.
	1	2	3	4	5
(i) Opening Balance	3985.04	4580.24	4580.24	5326.17	5
(ii) Grant in Aid	8500.00	9500.00	9500.00	9525.00	
(iii) Internal Receipt (Shown in proforma (viii))	3053.04	2512.00	2798.24	2980.00	
Total	15538.08	16592.24	16878.48	17831.17	
Expenditure (Shown in proforma (vii))	11577.84	17951.22	12152.31	20115.68	06-16
Closing Balance	3960.24	-1358.98	4726.17	-2284.51	
Appropriation of DDE	620.00	500.00	600.00	800.00	
Net Closing Balance	4580.24	-858.98	5326.17	-1484.51	

The expenditure over and above of Grant-in-Aid of State Govt. is met out from internal resources of the University including Self Finance Scheme

A - Abstract of Salary & Capital Expenditure

(Rs. In Lakhs)

	Actuals 2019-20	Budget Estimates 2020-21	Revised Estimates 2020-21	Budget Estimates 2021-22	Page No.
	1	2	3	4	5
Plan					
A Salary					
i) Teaching	4397.76	5435.00	3548.00	6035.00	
ii) Non-teaching	2532.54	3873.60	3047.50	4517.00	
Total	6930.30	9308.60	6595.50	10552.00	
Pension					
i) Contribution to Pension					
Teaching	456.41	450.00	250.00	400.00	
Non-Teaching	0.00	320.00	280.00	320.00	
ii) Gratuity/Annuity	97.66	250.00	150.00	250.00	
iii) Ex-Gratia Payment	145.11	200.00	160.00	250.00	
iv) GSLIS	0.00	0.50	0.50	1.00	
v) Leave Encashment	54.91	200.00	100.00	200.00	
Total Pension	754.08	1420.50	940.50	1421.00	
Total (Salary+Pension)	7684.38	10729.10	7536.00	11973.00	
B Capital Expenditure					
i) Construction Projects	725.47	2540.00	968.00	3215.00	
ii) Equipment	194.62	269.05	195.63	295.00	
iii) Books	24.05	140.00	110.00	130.00	
iv) Machinery	4.65	100.00	50.00	100.00	
v) Furniture	24.83	21.00	10.50	18.00	
Total	973.62	3070.05	1334.13	3758.00	
C Other Expenditure					
i) Examination	324.68	390.00	340.00	390.00	
ii) Audit Fee	0.00	50.00	50.00	50.00	
iii) Scholarship	19.18	35.00	17.50	35.00	
iv) Outsourcing Services	1489.79	1825.00	1800.00	1940.00	
v) P.O.L.	27.06	35.00	28.00	30.00	
vi) Glassware & Chemicals	72.20	84.80	45.20	60.40	
vii) Stationery & Contingency	58.31	81.65	59.18	71.40	
viii) TA/DA	119.13	180.95	123.48	169.00	
ix) Electricity	338.69	350.00	315.00	400.00	
x) Telephone	4.20	8.50	4.25	6.00	
xi) LTC	80.37	100.00	30.00	100.00	
xii) Seminar/Conferences	9.73	27.00	15.50	27.00	
xiii) Other Miscellaneous	376.49	984.17	454.09	1105.88	
Total	3167.99	4682.12	3648.31	4927.68	
Total (B + C)	4141.62	7752.17	4982.44	8685.68	
Grand Total (A+B+C)	11577.84	17951.22	12152.31	20115.68	

6 to 16

*The State Govt. release the grant-in-aid in lumpsum under Plan only.

Accordingly, the expenditure is shown lumpsum against grant in aid and internal

B - ABSTRACT OF INTERNAL RECEIPT

(Rs. in Lakhs)

	Actuals 2019-20	Budget Estimates 2020-21	Revised Estimates 2020-21	Budget Estimates 2021-22	Page No.
	1	2	3	4	5
Opening Balance (already shown in Proforma - vi)					
Internal Receipts					
Fees & Fines					
Examination Fee					
Other Fees	3053.04	2512.00	2798.24	2980.00	5
Interest on deposits					
Hostel Receipts					
Sale of Publication/Prospectus					
Other Income					
Grand Total	3053.04	2512.00	2798.24	2980.00	

C - Directorate of Distance Education**Abstract of Receipts & Expenditure**

(Rs. In Lakhs)

Sr. No	Head of Account	Actuals 2019-20	Budget Estimates 2020-21	Revised Estimate s 2020-21	Budget Estimates 2021-22	Page No.
		1	2	3	4	5
Receipts						
	Opening balance	3948.12	4736.90	4736.90	5351.05	21
	Income					
	Application/Registration Fees	1301.12	1000.00	1050.00	1100.00	
	Admission Fees/Tuition Fees					
	Examination Fees					
	Interest on Fixed Deposits					
	Sale of Prospectus etc.					
	Total	1301.12	1000.00	1050.00	1100.00	
Expenditure						
A	Salary	154.07	196.00	156.00	235.00	22
B	Capital Expenditure					
i)	Machinery/Equipments/Furniture	1.97	3.00	2.40	4.00	
	Total	1.97	3.00	2.40	4.00	
C	Other Expenditure					
i)	Conduct of Examination	126.23	170.00	85.00	170.00	
ii)	Refund of Fee	4.69	5.00	5.00	5.00	
iii)	Postage & Stamps	6.81	8.00	7.20	6.00	
iv)	Lesson Writing, Printing & Publications etc.	75.34	80.00	72.00	80.00	
v)	Stationery & Contingency	74.48	75.00	75.00	75.00	
vi)	Shares to Study Centres	12.11	5.00	2.50	15.00	
vii)	Others, if any	26.65	89.50	30.75	33.00	
	Total	356.30	432.50	277.45	384.00	
	Total (B+C)	358.27	435.50	279.85	388.00	
	Grand Total (A+B+C)	512.34	631.50	435.85	623.00	
	Closing Balance	4736.90	5105.40	5351.05	5828.05	

x

D - Self Financing Schemes Abstract of Receipts & Expenditure

(Rs. in Lakhs)

Sr. No	Head of Account	Actuals 2019-20	Budget Estimates 2020-21	Revised Estimates 2020-21	Budget Estimates 2021-22	Page No.
		1	2	3	4	5
RECEIPTS						
	Opening Balance	1311.01	326.77	326.77	-550.96	
i)	Fee from Admission Entrance Test	1262.15	1327.00	1323.00	1371.00	21
ii)	Income from Professional Courses					
iii)	Interest on Fixed Deposit					
iv)	Fee from Industry sponsored/NRI Seats					
v)	Others, if any					
	Total	2573.16	1653.77	1649.77	820.04	
EXPENDITURE						
A	Salary	1744.06	2257.00	1611.30	2625.00	23-28
B	Capital Expenditure					
i)	Machinery / Equipments / Furniture	27.54	103.70	55.25	88.70	
ii)	Books & Journals	1.85	13.50	7.55	9.25	
	Total	29.39	117.20	62.80	97.95	
C	Other Expenditure					
i)	Conduct of Examination	0.00	10.00	5.00	10.00	
ii)	Glassware & Chemicals	24.64	30.95	15.60	23.85	
iii)	TA/DA/Remuneration to Guest Faculty	33.02	68.50	79.00	81.20	
iv)	Stationery & Contingency	20.94	27.05	18.83	24.40	
v)	Wages	158.58	197.40	191.20	217.80	
vi)	Others, if any	235.78	471.00	217.00	416.90	
	Total	472.95	804.90	526.63	774.15	
	Total (B+C)	502.34	922.10	589.43	872.10	
	Grand Total (A+B+C)	2246.40	3179.10	2200.73	3497.10	
	Closing Balance	326.77	-1525.33	-550.96	-2677.06	

E - ABSTRACT OF RECEIPT
University Grant Commission

(Rs. in Lakhs)

Sl. No.	Head of Account	Actual Receipts 2019-20	Budget Estimates 2020-21	Revised Estimates 2020-21	Budget Estimate 2021-22	Page No.
		1	2	3	4	5
	Opening Balance	5137.29	6701.19	6701.19	6167.56	
RECEIPTS						
1	UGC+ Research Project	96.55	657.00	149.00	120.00	
2	Council of Scientific & Industrial Research	1.44	20.82	10.00	20.00	
3	All India Council of Technical Education	16.90	17.00	17.43	1.00	
4	GOI, Deptt. of Atomic Energy, Mumbai	0.00	20.00	7.00	5.00	
5	GOI, Ministry of Sc. & Tech. (Dept. of Science & Technology)	77.07	110.00	70.00	100.00	
6	GOI, Ministry of Sc. & Tech. (Dept. of Science & Technology) PURSE Grant	318.05	221.24	0.00	0.00	
7	Govt. of Haryana Science & Tech. Deptt.	35.00	5.00	1.18	5.00	
8	Ministry of Science & Technology, Deptt. of Biotechnology	42.87	50.00	100.00	90.00	
9	Ministry of Earth Science, Govt. of India	3.00	3.00	3.00	3.00	29-30
10	Haryana State Council of Science & Technology	13.62	12.00	12.00	20.00	
11	ICSSR, Ministry of HRD	4.00	3.00	3.00	3.78	
12	World Bank (TEQIP)	579.05	167.00	394.60	0.00	
13	Science & Engg. Research Board, New	7.57	2.20	2.20	2.20	
14	Inter-University Acceleration Centre, New Delhi	0.00	0.00	0.00	0.00	
15	ICMR Grant	11.56	10.00	10.00	10.00	
16	RUSA	944.61	2000.00	0.00	50.00	
17	IIT, Kharagpur	0.00	16.32	0.00	0.00	
18	DRDO (Life Sc. Res. Board)	5.92	6.42	6.16	0.00	
19	Director General Public Relations	0.00	0.00	0.00	0.00	
20	Consultancy Services (CIIP)	0.00	5.00	0.00	0.00	
21	UNDP	2.00	1.00	0.00	0.00	
22	Internal Income	180.84	30.00	30.00	30.00	
	Total	2340.05	3357.00	815.57	459.98	
	Grand Total	7477.34	10058.19	7516.75	6627.54	

**E - ABSTRACT OF EXPENDITURE
OTHER FUNDING AGENCIES**

E Project based grants from Other Funding Agencies Abstract of Expenditure

(Rs. in Lakhs)

Sl.No		Actuals 2019-20	Budget Estimates 2020-21	Revised Estimates 2020-21	Budget Estimates 2021-22	Page No.
		1	2	3	4	5
EXPENDITURE						
1	UGC+Research Project	109.83	457.00	149.00	95.00	
2	Council of Scientific & Industrial	1.56	10.00	10.00	30.00	
3	All India Council of Technical Education	4.00	17.00	0.93	1.00	
4	GOI, Deptt. of Atomic Energy, Mumbai	5.16	20.00	7.00	5.00	
5	GOI, Ministry of Sc. & Tech. (Dept. of Science & Technology)	110.84	110.00	70.00	80.00	
6	GOI, Ministry of Sc. & Tech. (Dept. of Science & Technology) PURSE Grant	0.00	221.24	181.24	40.00	
7	Govt. of Haryan Science & Tech. Deptt.	0.00	5.00	5.00	5.00	
8	Ministry of Science & Technology, Deptt. of Biotechnology	67.41	50.00	100.00	80.00	
9	Ministry of Earth Science, Govt. of India	3.00	3.00	3.00	3.00	
10	Haryana State Council of Science & Technology	11.13	12.00	12.00	12.00	31-32
11	ICSSR, Ministry of HRD	0.78	3.00	3.00	3.78	
12	World Bank (TEQIP)	225.88	167.00	394.60	0.00	
13	Science & Engg. Research Board, New	7.63	2.20	2.20	2.20	
14	Inter-University Acceleration Centre, New Delhi	0.00	0.00	0.00	0.00	
15	ICMR Grant	8.18	10.00	10.00	10.00	
16	RUSA	188.97	1500.00	365.06	50.00	
17	IIT, Kharagpur	5.47	16.32	0.00	0.00	
18	DRDO (Life Sc. Res. Board)	6.30	6.42	6.16	0.00	
19	Director General Public Relations	0.00	0.00	0.00	0.00	
20	Consultancy Services(CIIP)	0.00	5.00	0.00	0.00	
21	UNDP	0.00	1.00	0.00	0.00	
22	Internal Expenditure	20.00	30.00	30.00	30.00	
	Total	776.15	2646.18	1349.19	446.98	
	Closing Balance	6701.19	7412.01	6167.56	6180.56	

F - Deposits & Remittances**Abstract of Receipt & Expenditure**

(Rs. in Lakhs)

Sl. No		Actuals 2019-20	Budget Estimates 2020-21	Revised Estimates 2020-21	Budget Estimates 2021-22	Page No.
		1	2	3	4	5
RECEIPTS						
	Opening Balance	519.10	1871.42	1871.42	1895.77	20
1	Scholarship, Stipend, Recoveries of Short term advances	1782.23	381.00	381.00	381.00	
2	Securities/Earnest Money					
3	GIS of students					
4	Miscellaneous items like Youth Welfare Fees, Holiday Home Fees etc.					
	Total	2301.33	2252.42	2252.42	2276.77	
EXPENDITURE						
1	Scholarship, Stipend, Recoveries of Short term advances	429.91	366.50	356.65	367.50	
2	Refund of Securities, GIS					
3	Miscellaneous Expenses					
	Total	429.91	366.50	356.65	367.50	
	Closing Balance	1871.42	1885.92	1895.77	1909.27	

G - Endowment Fund**Abstract of Receipt & Expenditure**

(Rs. in Lakhs)

Sr. No.		Actuals 2019-20	Budget Estimates 2020-21	Revised Estimates 2019-20	Budget Estimates 2021-22	Page No.
		1	2	3	4	5
RECEIPTS						
	Face Value	21.00				33
	Opening Balance	65.75	91.81	91.81	93.36	
	Income	5.06	4.00	4.00	4.00	
	Face Value					
	Total	91.81	95.81	95.81	97.36	
EXPENDITURE						
		0.00	2.65	2.45	2.65	
	Total	0.00	2.65	2.45	2.65	
	Closing Balance	91.81	93.16	93.36	94.71	

**SUMMARY
OF
INCOME & EXPENDITURE**

SUMMARY OF INCOME

(Rs. in lakhs)

Sl. No	Head of Account	Actual Receipt 2019-20	Budget Estimates 2020-2021	Revised Estimates 2020-2021	Budget Estimates 2021-2022
A	STATE GOVERNMENT GRANT				
	Grant-in-Aid	8500.00	9500.00	9500.00	9525.00
	Total	8500.00	9500.00	9500.00	9525.00
B	INTERNAL RECEIPTS				
1	Fee & Fines and others	1958.42	1440.00	1691.00	1850.00
2	Hostel Receipts	14.40	12.00	12.00	15.00
3	Sale of Publications/Forms	69.48	60.00	87.24	85.00
4	Rent from shops, houses & water charges	14.22	35.00	25.00	30.00
5	Electricity charges from quarters,shops	87.73	70.00	78.00	85.00
6	Recoveries of loans/advances	2.19	15.00	10.00	15.00
7	Misc. Income	23.90	100.00	50.00	50.00
8	Interest of investments/saving account	124.24	30.00	45.00	50.00
9	Income from Affiliated Colleges	756.26	750.00	800.00	800.00
10	Income from UWD	2.19	0.00	0.00	0.00
	Total 1 to 9	3053.04	2512.00	2798.24	2980.00
	Total (A+B)	11553.04	12012.00	12298.24	12505.00
11	Diversion of income from Distance Education & Self Financing courses	620.00	500.00	600.00	800.00
	Grand Total	12173.04	12512.00	12898.24	13305.00
	SELF FINANCING COURSES				
C	Directorate of Distance Education	1301.12	1000.00	1050.00	1100.00
D	Engg. and Other Courses				
1	M.Pharma	17.26	30.00	30.00	30.00
2	Bachelor of Sciences	16.00	30.00	25.00	30.00
	Total (1 to 2)	33.26	60.00	55.00	60.00
5	Engg. Courses				
	a) Dept. of Bio-medical Engg.	3.30	5.00	3.00	1.00
	b) Dept. of Electronic Com & Engg.	195.68	150.00	150.00	150.00
	c) Dept. of Mech. Engg.	170.69	150.00	140.00	150.00
	d) Dept. of Computer Sc. & Engg.	486.04	450.00	500.00	500.00
	e) Food Technology	86.92	100.00	80.00	100.00
	f) Packaging Engineering	45.00	40.00	25.00	40.00
	g) Env. Sc. & Engg.	25.00	7.00	10.00	10.00
	h)Physiotherapy	82.65	80.00	80.00	80.00
	i) Deposits	36.42	35.00	30.00	30.00
	j) Interest	97.21	250.00	250.00	250.00
	Total Engg. Courses	1228.90	1267.00	1268.00	1311.00
	Total Engg. & Other Courses	1262.15	1327.00	1323.00	1371.00
	Total C & D	2563.27	2327.00	2373.00	2471.00
E	UGC & OTHER FUNDING AGENCIES				
1	UGC	75.44	407.00	127.00	75.00
2	Research Projects	21.11	250.00	22.00	45.00
3	Other Agencies	2243.50	2700.00	666.57	339.98
	Total	2340.05	3357.00	815.57	459.98
F	DEPOSITS	1782.23	381.00	381.00	381.00
G	ENDOWMENT FUND	5.06	4.00	4.00	4.00
	Grand Total A to G	18243.64	18081.00	15871.81	15820.98

SUMMARY OF EXPENDITURE					
Sr. No	Head of Account	Actual Expenditure 2018-2019	Budget Estimates 2019-2020	(Rs. in lakhs)	
				Revised Estimates 2019-2020	Budget Estimates 2020-2021
1	Vice-Chancellor's Office	76.35	103.00	82.50	118.00
2	Registrar's office	21.83	50.00	32.00	61.00
3	University offices	4338.66	5440.90	3753.35	5701.85
4	University Scholarships/stipends	19.18	35.00	17.50	35.00
5	Endowments(Medals & Prizes)	0.00	0.10	0.10	0.10
6	University Works Department	1753.87	3786.30	2094.15	4660.00
7	University Health Centre	99.95	139.50	130.25	164.50
8	Directorate of Youth & Culture Affairs	48.79	58.80	42.90	68.80
9	Dean Students Welfare	19.57	58.60	35.80	65.80
9A	Directorate of Sports	86.93	72.90	51.45	77.90
10	Sanitation	258.01	294.50	283.70	365.70
11	Watch & Ward	313.06	450.00	440.50	476.00
12	Chief Warden & Hostels	70.47	102.00	76.00	139.00
13	Public Relations Office	48.41	65.00	41.50	66.00
14	Proctor Office	5.74	6.50	7.75	9.50
15	Dean Academic Affairs (PG)	9.79	16.10	7.55	17.10
16	Dean Academic Affairs (UG)	17.38	20.20	20.10	20.20
17	Dean Academic Affairs (R&D)	14.72	28.20	25.10	28.20
18	SC/ST Cell	32.41	42.05	30.53	50.80
19	Legal Cell	40.82	54.00	45.20	59.00
20	Training & Placement Cell	48.16	62.30	50.65	69.70
21	Promotion Indian Higher Education Abroad Cell	0.00	0.70	0.35	0.70
22	Hospitality Wing	58.78	85.55	65.28	98.55
23	Communication Mgt. & Technology	236.94	395.72	272.86	436.76
24	Mathematics	164.37	208.10	162.55	238.70
25	Chemistry	283.37	375.25	306.13	409.25
26	Environmental Scs. & Engg.	269.16	443.80	281.00	484.36
27	Computer Sc. & Engg.	504.69	778.65	527.33	864.85
28	Computer Centre	176.39	134.40	137.80	220.30
29	Haryana School of Business	876.25	1304.10	972.05	1452.00
30	Pharmaceutical Sciences	383.68	697.70	425.85	739.20
31	Applied Psychology	127.22	196.85	146.63	222.65
32	Food Technology	145.14	237.05	163.33	262.46
33	Physics	244.98	327.90	243.55	333.60
34	Printing Technology	221.84	363.00	238.00	395.40
35	Bio & Nano Technology	174.95	246.30	194.45	270.80
36	Deptt. of Economics	25.78	152.80	92.55	159.80
37	Deptt. of Civil Engg.	28.68	148.20	73.35	174.30
38	Deptt. of Electrical Engg.	18.10	153.30	63.65	186.80
39	Deptt. of English	15.63	117.90	50.45	144.45
40	Deptt. of Hindi	24.11	116.70	55.65	145.70
41	G.J.Religious Studies	61.44	85.00	70.50	98.70
42	University Library	160.26	369.50	268.25	373.50
43	Central Instrumentation Lab.	24.01	29.40	14.70	49.30
44	Electronics Data Processing Cell	6.84	45.00	22.50	47.00
45	University Statistical Cell	0.06	0.60	0.30	0.60
46	Centre of Industry Institute Partnership	1.42	4.10	2.05	4.10
47	Internal Quality Assurance Cell	1.52	4.00	2.30	4.00
48	Career Counselling Cell	0.06	1.20	0.60	1.20
49	Radio Ecology Centre	0.34	1.50	0.75	1.50

Sr. No	Head of Account	Actual Expenditure 2018-19	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
50	Loans & Advances	17.75	40.00	28.00	40.00
51	Lumpsum Provision for Maintenance/depreciation of World Bank Equipments	0.00	1.00	1.00	1.00
	Total 1 to 52	11577.84	17951.22	12152.31	20115.68
C	SELF FINANCING COURSES				
1	Directorate of Distance Education	512.34	631.50	435.85	623.00
2	M.Pharma	18.27	27.05	14.43	24.75
3	Animal House	3.54	6.30	3.85	4.25
	Total (2 to 3)	21.81	33.35	18.28	29.00
	Engg. Courses				
4	a) Dean Office	104.16	182.50	107.25	212.50
	b) Bio-medical Engg.	110.91	196.00	136.50	247.00
	c) Electronics Com. & Engg.	264.31	437.50	346.50	547.80
	d) Mechanical Engg.	311.34	496.20	363.60	578.80
	e) Computer Sc. & Engg.	280.84	431.50	293.75	484.25
	f) Food Technology	20.15	22.30	15.05	10.15
	g) Printing Technology	24.62	35.30	28.65	35.20
	h) Physics	56.59	70.00	58.00	76.00
	i) Chemistry	50.77	84.00	77.00	94.50
	j) Mathematics	54.72	100.40	66.20	127.40
	k) Business Management	40.08	53.25	40.43	60.25
	l) C.M.T.	0.25	12.60	5.30	14.30
	m) Env. Sc. & Engg.	4.30	9.60	5.50	4.70
	n) Bio & Nano Science	9.29	9.40	4.70	8.20
	o) S.E. Office	71.22	188.00	94.00	124.50
	p) Training & Placement Cell	6.95	10.00	5.00	10.50
	q) Public Relation Office	13.27	13.60	6.80	13.60
	r) Watch & Ward	115.81	150.30	150.15	170.40
	s) Sanitation Wing	30.00	35.80	35.40	35.80
	t) Library	0.00	0.40	0.20	0.80
	u) Dean Students Welfare	3.04	5.70	2.85	5.70
	u(i) Sports Office	10.87	10.50	5.25	10.50
	v) Examination Wing	0.00	10.00	5.00	10.00
	w) Co-ordinator B.Tech Courses	0.00	0.50	0.25	0.50
	x) Physiotherapy	170.70	293.40	200.13	290.75
	y) Pt. Deen Dayal Upadhyaya Innovation & Incubation Centre	0.00	13.00	10.50	13.00
	z) Dr. Abdul Kalam Centre for Ancient Indian Science	1.08	5.00	2.50	5.00
6	Medical Reimbushment	3.78	8.00	8.00	10.00
7	Stationery (University Store)	0.00	1.00	0.50	1.00
8	Remittances	44.42	50.00	50.00	50.00
9	Leave Travel Concession	45.43	20.00	10.00	50.00
10	Reserve for Unforeseen	0.00	95.00	0.00	100.00
11	Refund of Fee/ Security	3.15	15.00	7.50	15.00
12	Arrear of 7th Pay Commission	372.53	80.00	40.00	50.00
	Total Engg. Courses	2224.58	3145.75	2182.45	3468.10
	Total Engg. & Other Courses	2246.40	3179.10	2200.73	3497.10
	Total Self Financing Scheme	2758.74	3810.60	2636.58	4120.10
	Funds diversion	620.00	500.00	500.00	800.00
	Grand Total	3378.74	4310.60	3136.58	4920.10

Sr. No	Head of Account	Actual Expenditure 2018-19	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2019-2020
D	UGC & OTHER FUNDING AGENCIES				
1	UGC	100.61	407.00	127.00	75.00
2	Research Projects	9.22	50.00	22.00	20.00
3	Other Agencies	666.31	2189.18	1200.19	351.98
	Total	776.15	2646.18	1349.19	446.98
E	REMITTANCES	429.91	366.50	356.65	367.50
F	ENDOWMENT FUND	0.00	2.65	2.45	2.65
	Total (A to F)	15542.64	24777.15	16497.18	25052.91

STATE GOVT. GRANT
&
DETAIL
OF
ESTIMATED INCOME
(PLAN)

DETAIL OF ESTIMATED INCOME

Sr. No	Head of Account	Actual Receipt 2019-20	Estimated Income 2020-2021	Revised Income 2020-2021	Estimated Income 2021-2022
1	INTERNAL RECEIPTS				
	i) Fee & Fine including Ph. D	148815399	100000000	120000000	130000000
	ii) Examination Fee	45947297	35000000	40000000	45000000
	iii) Enrolment/Regn/Migration & Other Fee	1079413	9000000	9100000	10000000
	Total	195842109	144000000	169100000	185000000
2	HOSTEL RECEIPTS				
	Room Rent, Electricity and other charges	1440000	1200000	1200000	1500000
3	SALE OF PUBLICATIONS				
	Hand Book of Information/Forms	6948300	6000000	8724300	8500000
4	RENT FROM UNIVERSITY HOUSES & SHOPS	1422036	3500000	2500000	3000000
5	ELECTRICITY & WATER CHARGES FROM UNIVERSITY QUARTERS & SHOPS	8773344	7000000	7800000	8500000
6	RECOVERIES OF LOAN/ADVANCES	218982	1500000	1000000	1500000
7	MISC. INCOME	2389713	10000000	5000000	5000000
8	INTEREST ON INVESTMENTS & SAVING A/C	12423821	3000000	4500000	5000000
9	INCOME FROM AFFILIATED COLLEGES	75626490	75000000	80000000	80000000
10	INCOME FROM UWD	219069			
	Total Internal Receipt Sr.No. 1 to 10	305303864	251200000	279824300	298000000
11	EXTERNAL RECEIPTS				
	l) State Govt. Grant-in-Aid	850000000	950000000	950000000	952500000
	Grand Total 9 to 11	1155303864	1201200000	1229824300	1250500000
12	Amount transferred from Distance Education	42000000	30000000	30000000	50000000
13	Amount transferred from Distance Education to Pension/Gratuity	20000000	20000000	30000000	30000000
	Total Diversion of Funds from DDE (12-13)	62000000	50000000	60000000	80000000
	Total Sr.No. 1 to 13	1217303864	1251200000	1289824300	1330500000

DETAIL
OF
ESTIMATED
EXPENDITURE
(PLAN)

DETAILED ESTIMATES OF EXPENDITURE - PLAN

Sr. No	Head of Account	Actual Expenditure 2019-20	Budget Estimates 2020-2021	Revised Estimates 2020-2021	Budget Estimates 2021-2022
1	Vice-Chancellor Office				
	A) Salary	7468096	10000000	8100000	11200000
	B) VC's Discretionary Fund	166600	300000	150000	600000
	Total	7634696	10300000	8250000	11800000
2	Registrar Office				
	A) Salary	2183239	5000000	3200000	6100000
	Total	2183239	5000000	3200000	6100000
3	University Offices				
	A) Salary	89399465	128000000	100000000	140000000
	a) Education Allowance				
	(i) Teaching	2388750	3000000	2000000	4000000
	(ii) Non Teaching	4275187	5000000	5000000	6000000
	Total	6663937	8000000	7000000	10000000
	b) Arrear				
	(i) Teaching	126757102	25000000	5000000	25000000
	(ii) Non Teaching	4422518	18000000	15000000	18000000
	Total	131179620	43000000	20000000	43000000
	c) Pension				
	i) Contribution to Pension Fund				
	Teaching	45640844	45000000	25000000	40000000
	Non-Teaching		32000000	28000000	32000000
	ii) Gratuity/Annuity	9765847	25000000	15000000	25000000
	iii) Ex-Gratia Grant/Payment to Deceased	14510774	20000000	16000000	25000000
	iv) GSLIS	0	50000	50000	100000
	v) Leave Encashment	5490564	20000000	10000000	20000000
	Total	75408029	142050000	94050000	142100000
	Grand Total	302651051	321050000	221050000	335100000
	B) Other Charges				
	i) Motor Vehicle (NR)	465193	10000000	5000000	10000000
	Motor Vehicle (R)	1957807	2500000	2000000	2000000
	ii) Stationery	167224	800000	400000	800000
	iii) Forms & Printing/Publication	360249	700000	350000	500000
	iv) Liveries	0	30000	30000	50000
	v) Office Equipment/Machinery-NR	2092173	4000000	3200000	3500000
	Office Equipments/Machinery-R	98012	400000	200000	400000
	Silver Jubilee celebration / NAAC Visit	587452	7000000	3500000	5000000
	vi) Convocation & function	568101	2000000	1000000	2000000
	vii) Furniture(Pooled Provision)NR	2423672	1500000	750000	1500000
	Furniture(Pooled Provision) R	161363	200000	100000	200000
	viii) Contingencies/Wages	64871178	80000000	72000000	80000000
	ix) Subscription payable to Societies	414800	600000	900000	800000
	x) Travelling Allowance & other unforeseen	2903449	4500000	2250000	4500000
	xi) T.A on Retirement	0	70000	35000	70000
	xii) Leave Travel Concession	8037493	10000000	3000000	10000000
	xiii) Employees Welfare Fund	0	25000	12500	25000
	xiv) Postage & Telegrams	446311	700000	350000	700000
	xv) Training (Teaching & Non-Teaching)	54100	300000	150000	1500000

Sr. No	Head of Account	Actual Expenditure 2019-20	Budget Estimates 2020-2021	Revised Estimates 2020-2021	Budget Estimates 2021-2022
	xvi) Reserve for Unforeseen Exp.	0	30000000	0	30000000
	xvii) Medical Reimbursement	8886962	10000000	10000000	10000000
	xviii) Hon.to outside experts on Selection Comm., Estt. Comm., FC, EC & Uni. Court	42000	75000	37500	400000
	xix) Conduct of Examinations				
	a) Supervisory,Invigilation staff, answer books & other contingencies	8503172	10000000	5000000	10000000
	b) Remuneration to Examiners	2372460	6000000	3000000	6000000
	c) Secrecy Work	12887741	13000000	16000000	13000000
	xx) Audit Fee	0	5000000	5000000	5000000
	xxi) Participation in Seminar & Conference	161934	400000	400000	400000
	xxii) Refund of fee	3301609	4000000	5000000	4000000
	xxiii) Holding of seminars & Conferences	745912	2200000	1100000	2200000
	xxiv) Extension Activities	0	30000	15000	30000
	xxv) Teacher's Welfare Fund	0	10000	5000	10000
	xxvi) Affiliated Colleges	8704872	10000000	10000000	10000000
	xxvii) Stipend to ITI Apprentices	0	7000000	3500000	7000000
	Total (Other charges)	131215239	223040000	154285000	235085000
	Grand Total (Univ.Offices)	433866290	544090000	375335000	570185000
4	University Scholarship	1918456	3500000	1750000	3500000
	Total	1918456	3500000	1750000	3500000
5	Endowment (Medal & Prizes)	0	10000	10000	10000
	Total	0	10000	10000	10000
6	University Works Department				
	A) Salary	28026488	40000000	29500000	50000000
	B) Other Charges				
	i) Equipments	179000	300000	150000	500000
	ii Stationery & Contingencies	119889	350000	175000	200000
	iii) Travelling Allowance	0	30000	15000	50000
	iv) Tools & Plants (Machinery)	141199	300000	150000	300000
	v) Plants & Manures	149561	300000	150000	350000
	vi) Telephones (NR)	0	50000	25000	100000
	Telephone (R)	420108	800000	400000	500000
	vii) Electricity	33869035	35000000	31500000	40000000
	viii) Building Insurance/House&Fire Tax etc.	143690	1500000	750000	1500000
	ix) Oil & Lubricants	748338	1000000	800000	1000000
	x) Outsourcing Services/wages	39042603	45000000	49000000	50000000
	xi) Construction Works	72547000	254000000	96800000	321500000
	Total	175386911	378630000	209415000	466000000
7	University Health Centre				
	A) Salary	8987401	12000000	12000000	14500000
	B) Other Charges				
	i) Medicines	876970	1500000	750000	1500000
	ii) Stationery & Contingencies	37793	100000	100000	100000
	iii) Equipment (NR)	92418	250000	125000	250000
	iv) Medical Camp/TA/DA/Remuneration	0	100000	50000	100000
	Total	9994582	13950000	13025000	16450000

Sr. No	Head of Account	Actual Expenditure 2019-20	Budget Estimates 2020-2021	Revised Estimates 2020-2021	Budget Estimates 2021-2022
8	Directorate of Youth & Culture Affairs				
	A) Salary	2565980	3300000	3000000	4300000
	B) Other Charges				
	(i) Stationery & Congingency	35529	50000	25000	50000
	(ii) TA/DA & Unforeseen Exp.	17670	30000	15000	30000
	iii) Cultural Programme	2260283	2500000	1250000	2500000
	Total	4879462	5880000	4290000	6880000
9	Dean Students Welfare				
	A) Salary	1801423	5000000	3000000	5700000
	B) Other Charges				
	i) Stationery & Contingencies	29776	40000	20000	60000
	ii)TA/DA & Unforeseen Exp	7497	20000	10000	20000
	iii) Student Aid Fund/Council	0	300000	300000	300000
	iv) Students Elections	0	200000	100000	200000
	v) Swachh Bharat Abhiyaan	118318	300000	150000	300000
	Total	1957014	5860000	3580000	6580000
9A	Directorate of Sports				
	A) Salary	3459023	3000000	3000000	3500000
	B) Other Charges				
	i) Stationery & Contingencies	29903	40000	20000	40000
	ii)TA/DA & Unforeseen Exp	33415	50000	25000	50000
	iii) Preparation of playgrounds & creation of other infrastructure	1375520	1200000	600000	1200000
	iv) Sport Material,Uniform, Tournament, Cash award etc.	3794804	3000000	1500000	3000000
	Total	8692665	7290000	5145000	7790000
10	Sanitation				
	A) Salary	10451098	14000000	11500000	17000000
	B) Other Charges				
	i) Stationery & Contingencies	2497	50000	50000	70000
	ii) Sanitation Materials	331275	400000	320000	500000
	iii) Outsourcing Services	15015720	15000000	16500000	19000000
	Total	25800590	29450000	28370000	36570000
11	Watch & Ward				
	A) Salary	1230208	2400000	1500000	2500000
	B) Other Charges				
	i) Stationery & Contingencies	26251	100000	50000	100000
	ii) Payment to Security Agencies	30049045	42500000	42500000	45000000
	Total	31305504	45000000	44050000	47600000
12	Chief Wardens & Hostels				
	A) Salary	6969655	10000000	7500000	13700000
	B) Other Charges				
	i) Stationery & Contingencies				
	a) Chief Warden's Office (Boys Hostels)	50500	100000	50000	100000
	b) Chief Warden's Office (Girls Hostels)	26568	100000	50000	100000
	Total	7046723	10200000	7600000	13900000

Sr. No	Head of Account	Actual Expenditure 2019-20	Budget Estimates 2020-2021	Revised Estimates 2020-2021	Budget Estimates 2021-2022
13	Public Relations Office				
	A) Salary	1579068	2000000	1900000	2500000
	B) Other Charges				
	i) Stationery & Contingencies	62247	100000	50000	100000
	ii) Advertisement (Pooled Provision)/Publicity	3199326	4400000	2200000	4000000
	Total	4840641	6500000	4150000	6600000
14	Proctor's Office				
	A) Salary	533849	600000	750000	900000
	B) Other Charges				
	i) Stationery & Contingencies	39666	50000	25000	50000
	Total	573515	650000	775000	950000
15	Dean Academic Affairs				
	A) Salary	941052	1500000	700000	1500000
	B) Other Charges				
	(i) Equipments	1700	50000	25000	70000
	ii) Stationery & Contingencies	19742	35000	17500	90000
	iii) TA/DA & Other Unforeseen	16661	25000	12500	50000
	Total	979155	1610000	755000	1710000
16	Dean International Affairs				
	A) Salary	1722476	2000000	2000000	2000000
	B) Other Charges				
	i) Stationery & Contingencies	15711	20000	10000	20000
	Total	1738187	2020000	2010000	2020000
17	Dean Research & Development				
	A) Salary	1033802	1300000	1000000	1300000
	B) Other Charges				
	i) Stationery & Contingencies	11455	20000	10000	20000
	ii) Research Activities/Research Promotion Board	426894	1500000	1500000	1500000
	Total	1472151	2820000	2510000	2820000
18	SC/ST Cell				
	A) Salary	3181422	4100000	3000000	5000000
	B) Other Charges				
	i) Equipments	45950	75000	37500	50000
	ii) Stationery & Contingencies	13459	30000	15000	30000
	Total	3240831	4205000	3052500	5080000
19	Legal Cell				
	A) Salary	2758892	3500000	3000000	4000000
	B) Other Charges				
	Equipments				
	i) Stationery & Contingencies	60221	100000	80000	100000
	ii) Legal Expenses	1262885	1800000	1440000	1800000
	Total	4081998	5400000	4520000	5900000
20	Training & Placement Cell				
	A) Salary	4324880	5500000	4700000	6400000
	B) Other Charges				
	i) Stationery & Contingencies	28767	30000	15000	70000
	ii) Training&Placement/Student Skill development	462077	700000	350000	500000
	Total	4815724	6230000	5065000	6970000

Sr. No	Head of Account	Actual Expenditure 2019-20	Budget Estimates 2020-2021	Revised Estimates 2020-2021	Budget Estimates 2021-2022
21	Promotion Indian Higher Education Abroad Cell				
	B) Other Charges				
	i) Stationery & Contingencies	0	20000	10000	20000
	ii) TA/DA	0	40000	20000	40000
	iii) Printing of publicity material	0	10000	5000	10000
	Total	0	70000	35000	70000
22	Hospitality Wing (VIP Guest House & Faculty House)				
	A) Salary	5841874	8500000	6500000	9800000
	B) Other Charges				
	i) Stationery & Contingencies	1904	5000	2500	5000
	ii) Utencils & Crockery etc.	34421	50000	25000	50000
	Total	5878199	8555000	6527500	9855000
23	Communication Management Technology				
	A) Salary				
	(i) Teaching	15066300	28000000	18000000	32000000
	(ii) Non Teaching	7466809	9000000	8000000	11000000
	Total	22533109	37000000	26000000	43000000
	B) Other Charges				
	i) Equipments	231987	600000	300000	100000
	ii) Stationery & Contingencies	22882	60000	30000	20000
	iii) TA/DA/Remuneration to Contractual/ Guest Faculty	905880	1800000	900000	500000
	iv) Entrance Test	0	12000	6000	6000
	v) Maintenance of Equipments	0	100000	50000	50000
	Total	23693858	39572000	27286000	43676000
24	Mathematics				
	A) Salary				
	(i) Teaching	13433587	18000000	13800000	20000000
	(ii) Non Teaching	1704637	2100000	2000000	2500000
	Total	15138224	20100000	15800000	22500000
	B) Other Charges				
	i) Equipments		400000	50000	200000
	ii) Stationery & Contingencies	39475	50000	25000	50000
	iii) TA/DA/Remuneration to Contractual/ Guest Faculty	1234407	140000	290000	1000000
	iv) Entrance Test	25000	60000	60000	60000
	v) Maintenance of Equipments	0	60000	30000	60000
	Grand Total	16437106	20810000	16255000	23870000
25	Chemistry				
	A) Salary				
	(i) Teaching	19375771	27000000	23000000	30000000
	(ii) Non Teaching	4572459	5900000	5300000	6600000
	Total	23948230	32900000	28300000	36600000
	B) Other Charges				
	i) Equipments	1196455	1100000	550000	900000
	ii) Stationery & Contingencies	62493	75000	37500	75000
	iii) TA/DA/Remuneration to Guest/Cont. Faculty	2189075	2000000	1000000	2000000
	iv) Entrance Test	40000	75000	37500	75000
	v) Glassware & Chemicals	847150	1300000	650000	1200000
	vi) Maintenance of Equipments	53822	75000	37500	75000
	Grand Total	28337225	37525000	30612500	40925000

Sr. No	Head of Account	Actual Expenditure 2019-20	Budget Estimates 2020-2021	Revised Estimates 2020-2021	Budget Estimates 2021-2022
26	Environmental Science & Engineering				
	A) Salary				
	(i) Teaching	21167685	36000000	22500000	40000000
	(ii) Non Teaching	4108433	6600000	4500000	7500000
	Total	25276118	42600000	27000000	47500000
	B) Other Charges				
	i) Equipments	580401	400000	280000	200000
	ii) Stationery & Contingencies	37324	60000	60000	30000
	iii) TA/DA/Remuneration to Contractual/ Guest Faculty	64858	100000	100000	100000
	iv) Entrance Test	2400	20000	10000	6000
	v) Glassware & Chemicals	900000	1000000	500000	500000
	vi) Maintenance of equipments	54906	200000	150000	100000
	Total	26916007	44380000	28100000	48436000
27	Computer Science & Engineering				
	A) Salary				
	(i) Teaching	29188943	50000000	33000000	56000000
	(ii) Non Teaching	14867711	21000000	16000000	23000000
	Total	44056654	71000000	49000000	79000000
	B) Other Charges				
	i) Equipments	100500	1000000	500000	2000000
	ii) Stationery & Contingencies	1463129	150000	75000	75000
	iii) TA/DA/Remuneration to Contractual/ Guest Faculty	23305	600000	600000	300000
	iv) Entrance Test	6075	15000	7500	10000
	v) Maintenance of equipments	18939	100000	50000	100000
	vi) Campus Wide Networking to be operated by Incharge Net Working Cell	4800000	5000000	2500000	5000000
	Total	50468602	77865000	52732500	86485000
28	Pt. Deen Dayal Upadhaya Computer & Informatic Centre				
	A) Salary	10278807	9480000	11000000	18000000
	B) Other Charges				
	i) Equipments	5749146	1500000	750000	2000000
	ii) Stationery & Contingencies/lease Line BSNL	1545666	2000000	1800000	1700000
	iii)TA/DA & Unforeseen Expenditure	33613	60000	30000	30000
	iv) Maintenance of equipments	32016	400000	200000	300000
	Total	17639248	13440000	13780000	22030000
29	Haryana School of Business				
	A) Salary				
	(i) Teaching	84629649	107000000	80000000	119500000
	(ii) Non Teaching		18000000	14500000	20000000
	Total	84629649	125000000	94500000	139500000
	B) Other Charges				
	i) Equipments	2016030	2500000	1250000	3000000
	ii) Stationery & Contingencies	278965	750000	375000	300000
	iii) TA/DA/Remuneration to contractual/ Guest Faculty	275905	800000	400000	600000
	iv) Maintenance of equipments/ furniture/ AMC	15775	800000	400000	1000000
	v) Training & Placements	391000	500000	250000	500000
	vi) Entrance Test	17775	60000	30000	300000
	Total	87625099	130410000	97205000	145200000

Sr. No	Head of Account	Actual Expenditure 2019-20	Budget Estimates 2020-2021	Revised Estimates 2020-2021	Budget Estimates 2021-2022
30	Pharmaceutical Sciences				
	A) Salary				
	(i) Teaching	29197768	56000000	32000000	59000000
	(ii) Non Teaching	7026770	9800000	8000000	11000000
	Total	36224538	65800000	40000000	70000000
	B) Other Charges				
	i) Equipments	228320	2000000	1600000	2500000
	ii) Stationery & Contingencies	358394	70000	35000	70000
	iii) TA/DA/Remuneration to Contractual/ Guest	155650	300000	150000	300000
	iv) Glasswares & Chemicals	1386444	1500000	750000	1000000
	v) Maintenance of Equipments	14821	100000	50000	50000
	Total	38368167	69770000	42585000	73920000
31	Applied Psychology				
	A) Salary				
	(i) Teaching	10075724	15500000	11500000	18000000
	(ii) Non Teaching	1013788	1460000	1500000	1800000
	Total	11089512	16960000	13000000	19800000
	B) Other Charges				
	i) Equipments	178204	500000	250000	350000
	ii) Stationery & Contingencies	31297	100000	50000	75000
	iii) TA/DA/Remuneration to Contractual/ Guest	1398439	1500000	1050000	1500000
	iv) Entrance Test	7000	25000	12500	40000
	v) Maintenance of equipments	9227	200000	100000	100000
	vi) Behaviour Research and Intervention Centre	0	200000	100000	200000
	vii) Psychological Guidance & Counselling Cell with Director	8559	200000	100000	200000
	Total	12722238	19685000	14662500	22265000
32	Food Technology				
	A) Salary				
	(i) Teaching	9766336	17000000	11400000	19500000
	(ii) Non Teaching	3243885	4840000	4000000	5500000
	Total	13010221	21840000	15400000	25000000
	B) Other Charges				
	i) Equipments	531397	650000	325000	500000
	ii) Stationery & Contingencies	42272	100000	50000	40000
	iii) TA/DA/Remuneration to Contractual/ Guest	72108	100000	50000	300000
	iv) Entrance Test	3600	15000	7500	6000
	v) Glasswares & Chemicals	774291	800000	400000	300000
	vi) Maintenance of equipments	79962	200000	100000	100000
	Total	14513851	23705000	16332500	26246000
33	Physics				
	A) Salary				
	(i) Teaching	21812485	25000000	18000000	24500000
	(ii) Non Teaching		5180000	4200000	6000000
	Total	21812485	30180000	22200000	30500000
	B) Other Charges				
	i) Equipments	1393981	400000	460000	900000
	ii) Stationery & Contingencies	116652	150000	75000	100000
	iii) TA/DA/Remuneration to Contractual/ Guest	929409	1000000	1000000	1000000
	iv) Entrance Test	31136	60000	0	60000
	v) Glasswares & Chemicals	47859	400000	200000	400000
	vi) Maintenance of equipments	166457	600000	420000	400000
	Total	24497979	32790000	24355000	33360000

Sr. No	Head of Account	Actual Expenditure 2019-20	Budget Estimates 2020-2021	Revised Estimates 2020-2021	Budget Estimates 2021-2022
34	Printing Technology				
	A) Salary				
	(i) Teaching	15900037	26000000	17000000	29000000
	(ii) Non Teaching	5538243	9100000	6200000	9700000
	Total	21438280	35100000	23200000	38700000
	B) Other Charges				
	i) Equipments	66940	400000	200000	200000
	ii) Stationery & Contingencies	88653	100000	50000	50000
	iii) TA/DA/Remuneration to Contractual/ Guest Faculty	543000	500000	250000	500000
	iv) Glasswares & Chemicals	13108	80000	40000	40000
	v) Maintenance of equipments	34400	120000	60000	50000
	Total	22184381	36300000	23800000	39540000
35	Bio & Nano Technology				
	A) Salary				
	(i) Teaching	12429079	17000000	14000000	20000000
	(ii) Non Teaching	1880482	3600000	2500000	4200000
	Total	14309561	20600000	16500000	24200000
	B) Other Charges				
	i) Equipment	229541	600000	300000	200000
	ii) Stationery & Contingencies	76217	100000	50000	50000
	iii) TA/DA/Remuneration to Contractual/ Guest Faculty	133301	300000	800000	500000
	iv) Entrance Test	24000	30000	15000	30000
	v) Glasswares & Chemicals	2586970	2600000	1580000	1800000
	vi) Maintenance of equipments	135887	400000	200000	300000
	Total	17495477	24630000	19445000	27080000
36	Economics				
	A) Salary				
	(i) Teaching	1836838	12000000	3800000	12500000
	(ii) Non Teaching	216522	1500000	800000	1700000
	Total	2053360	13500000	4600000	14200000
	B) Other Charges				
	i) Equipments	188887	1500000	3500000	1500000
	ii) Stationery & Contingencies	21378	50000	40000	50000
	iii) TA/DA/Remuneration to Contractual/ Guest Faculty	314048	200000	1100000	200000
	iv) Maintenance of equipments		30000	15000	30000
	Total	2577673	15280000	9255000	15980000
37	Civil Engineering				
	A) Salary				
	(i) Teaching	1796160	10000000	4200000	12500000
	(ii) Non Teaching	0	2500000	800000	3000000
	Total	1796160	12500000	5000000	15500000
	B) Other Charges				
	i) Equipments	987747	2000000	2000000	1500000
	ii) Stationery & Contingencies	84029	70000	110000	20000
	iii) TA/DA/Remuneration to Contractual/ Guest Faculty		200000	200000	400000
	iv) Maintenance of equipments		50000	25000	10000
	Total	2867936	14820000	7335000	17430000

Sr. No	Head of Account	Actual Expenditure 2019-20	Budget Estimates 2020-2021	Revised Estimates 2020-2021	Budget Estimates 2021-2022
38	Electrical Engineering				
	A) Salary				
	(i) Teaching	913706	1000000	360000	1300000
	(ii) Non Teaching	0	250000	20000	300000
	Total	913706	1250000	380000	1600000
	B) Other Charges				
	i) Equipments	883753	250000	205000	250000
	ii) Stationery & Contingencies/Consumable	12622	10000	30000	10000
	iii) TA/DA/Remuneration to Contractual/ Guest Faculty		20000	20000	7000
	iv) Maintenance of equipments		3000	1500	1000
	Total	1810081	1533000	636500	1868000
39	English				
	A) Salary				
	(i) Teaching	1421343	1000000	400000	1250000
	(ii) Non Teaching	141327	130000	80000	170000
	Total	1562670	1130000	480000	1420000
	B) Other Charges				
	i) Equipments		20000	10000	10000
	ii) Stationery & Contingencies		6000	3000	3000
	iii) TA/DA/Remuneration to Contractual/ Guest Faculty		20000	10000	10000
	iv) Maintenance of equipments		3000	1500	1500
	Total	1562670	1179000	504500	1444500
40	Hindi				
	A) Salary				
	(i) Teaching	1705058	1000000	450000	1250000
	(ii) Non Teaching	131109	130000	80000	170000
	Total	1836167	1130000	530000	1420000
	B) Other Charges				
	i) Equipments	53840	10000	5000	20000
	ii) Stationery & Contingencies	34766	5000	2500	5000
	iii) TA/DA/Remuneration to Contractual/ Guest Faculty	486531	20000	18000	10000
	iv) Maintenance of equipments		2000	1000	2000
	Total	2411304	1167000	556500	1457000
41	Guru Jambheshwar Institute of Religious Studies				
	A) Salary				
	(i) Teaching	5472581	700000	600000	800000
	(ii) Non Teaching	512540	100000	80000	140000
	Total	5985121	800000	680000	940000
	B) Other Charges				
	i) Equipments	56150	15000	7500	15000
	ii) Stationery & Contingencies	82449	10000	5000	10000
	iii) TA/DA/Remuneration to Contractual/ Guest Faculty	0	8000	4000	5000
	iv) Publication	20422	15000	7500	15000
	v) Maintenance of equipments		2000	1000	2000
	Total	6144142	850000	705000	987000

Sr. No	Head of Account	Actual Expenditure 2019-20	Budget Estimates 2020-2021	Revised Estimates 2020-2021	Budget Estimates 2021-2022
42	Dr. Bhim Rao Ambedkar Library				
	A) Salary				
	(i) Teaching	6743324	11000000	7500000	12000000
	(ii) Non Teaching	6090859	9500000	7000000	10500000
	Total	12834183	20500000	14500000	22500000
	B) Other Charges				
	i) Equipments	439646	700000	350000	600000
	ii) Stationery & Contingencies	79637	500000	350000	500000
	iii) TA/DA & Unforeseen Expenditure	11928	50000	25000	50000
	iv) Books & Electronics Resources	1697834	6000000	3000000	5000000
	v) Journals & Electronics Resources	707431	8000000	8000000	8000000
	vi) Binding of Books	94260	400000	200000	200000
	vii) Maintenance of equipments	101863	200000	100000	200000
	viii)Furniture	59554	600000	300000	300000
	Total	16026336	36950000	26825000	37350000
43	Dr. APJ Abdul Kalam Central Instrumentation Lab.				
	B) Other Charges				
	i)Equipment/Accessories/AMC of equipments	1657956	2000000	570000	4000000
	ii) Stationery & Contingencies	46912	100000	480000	100000
	iii) TA/DA & other Unforeseen exp.	32000	40000	20000	30000
	iv) Glasswares & Chemicals	663821	800000	400000	800000
	Total	2400689	2940000	1470000	4930000
44	Electronic Data Processing Cell				
	B) Other Charges				
	i) Equipments/Accessories/Maintenance	279465	1000000	500000	1500000
	ii) Stationery & Contingencies	404130	1000000	500000	1200000
	iii) Other Unforeseen Expenditure & HKCL Payment	0	2500000	1250000	2000000
	Total	683595	4500000	2250000	4700000
45	University Statistical Cell				
	B) Other Charges				
	i) Equipments	0	30000	15000	30000
	ii) Stationery & Contingencies	5796	30000	15000	30000
	Total	5796	60000	30000	60000
46	Centre of Industry Institute Partnership				
	B) Other Charges				
	i) Legal Fees	0	150000	75000	150000
	ii) Stationery & Contingencies	35482	80000	40000	80000
	iii) TA/DA/Remuneration	41438	80000	40000	80000
	iv) Seminar/Workshop	64945	100000	50000	100000
	Total	141865	410000	205000	410000
47	Internal Quality Assurance Cell				
	B) Other Charges				
	i) Stationery & Contingencies	75666	100000	80000	100000
	ii) TA/DA	72283	200000	100000	200000
	iii) Annual workshop	3700	100000	50000	100000
	Total	151649	400000	230000	400000

Sr. No	Head of Account	Actual Expenditure 2019-20	Budget Estimates 2020-2021	Revised Estimates 2020-2021	Budget Estimates 2021-2022
48	Career Counselling Cell				
	B) other charges				
	i) Workshop on career opportunities	0	30000	15000	30000
	ii) Stationery & Contngencies	5692	20000	10000	20000
	iii) Workshops and lectures on NET, GATE, GRE etc.	0	40000	20000	40000
	iv) TA/DA/Remuneration for experts	0	30000	15000	30000
	Total	5692	120000	60000	120000
50	Radio Ecology Centre				
	B) other charges				
	(i) Maintenance of Equipments	16520	100000	50000	100000
	ii) TA/DA including RUSA Office	17486	50000	25000	50000
	Total	34006	150000	75000	150000
51	Loans and Advances				
	B) other charges				
	i) Conveyance (car,scooter, moped, cycle etc)	0	0	0	0
	ii) House Building	0	0	0	0
	iii) Marriage	1775000	4000000	2800000	4000000
	iv) Computer	0	0	0	0
	Total	1775000	4000000	2800000	4000000
52	Lumpsum provision for maintenance/ depreciation for World Bank Equipment	0	100000	100000	100000
	Grand Total	1157784205	1795122000	1215231000	2011568000

SUMMARY OF EXPENDITURE

Rs in Lakhs

Sr. No	Head of Account	Actual Expenditure 2019-20	Budget Estimates 2020-2021	Revised Estimates 2020-2021	Budget Estimates 2021-2022
1	SALARIES	7684.38	10729.10	7536.00	11973.00
2	OTHER CHARGES	3167.99	4682.12	3648.31	4927.68
3	CONSTRUCTION WORKS	725.47	2540.00	968.00	3215.00
	Total	11577.84	17951.22	12152.31	20115.68

**SCHEDULE
OF
CONSTRUCTION WORKS**

SCHEDULE OF ONGOING CONSTRUCTION WORKS

Rs. in Lakhs

Sr. No	Name of the Works	Estimated cost	Actual Expenditure 2019-20	Budget Estimates 2020-21	Revised Estimates 2020-21	Budget Estimates 2021-22
1	2	3	4	5	6	7
1	Const. of Boys Hostel No.-4	2165.00	0.00	5.00	5.00	0.00
2	Const. of Girls Hostel No.-4	1700.00	236.33	50.00	50.00	5.00
3	Construction/Extension of Administrative Block	900.00	7.04	100.00	10.00	50.00
4	Extension of VIP Guest House.	300.00	0.00	100.00	5.00	10.00
5	Construction of Academic Staff College (Human Resource Development Centre)	970.00	0.00	10.00	5.00	10.00
6	Const. of D-type Houses (Phase-II)	500.00	3.74	5.00	2.50	0.00
7	Const. of Parking in University Campus	200.00	0.00	30.00	2.00	30.00
8	Const. of University stadium	500.00	0.87	15.00	2.00	30.00
9	Const./Extn. of Teaching Block No.-3	800.00	0.95	10.00	7.00	0.00
10	Const. of various Roads	800.00	15.48	10.00	5.00	10.00
11	Const./Renovation of University Gate No. 1 & 2	80.00	0.00	5.00	2.50	10.00
12	Const. of C-type Houses (Phase-II)	360.00	2.39	5.00	2.50	0.00
13	Const. Directorate of Distance Education Building	400.00	0.00	10.00	5.00	5.00
14	Const. of University Computer & Informatic Centre	800.00	4.54	10.00	5.00	5.00
15	Const. of B-type Houses	350.00	0.00	5.00	2.50	5.00
16	Const. of Storage & Sedimentation tank No.-2	350.00	0.00	0.00	0.00	10.00
17	Construction of Teaching Block No. 8	2500.00	184.18	50.00	50.00	20.00
18	Construction/Extension of Mech. Engg. Workshop	625.00	0.00	10.00	5.00	200.00
19	External Electrification	150.00	4.77	100.00	50.00	100.00
20	Renovation of University Buildings/ Laboratories	500.00	3.31	150.00	150.00	150.00
21	Additions & Alterations	200.00	64.26	100.00	100.00	100.00
22	Construction of Boys Hostel No. 5 / International Hostel	2500.00	0.00	500.00	10.00	200.00
23	Construction of Community Centre cum Teacher Club	705.00	0.00	10.00	5.00	10.00
24	Construction of Incubation Centre *	612.00	0.01	10.00	5.00	30.00
25	Construction of E type Houses	380.00	0.00	50.00	5.00	100.00
26	Construction of Cricket Stadium	1200.00	0.00	10.00	5.00	5.00
27	Construction of Health Centre	250.00	0.00	10.00	5.00	10.00
28	Maintenance of University Buildings	250.00	69.35	300.00	150.00	250.00
29	Consturction of super 'C' type House	400.00	0.00	50.00	5.00	100.00
30	Construction of 'C' type house Phase-III	300.00	0.00	50.00	5.00	100.00
31	Construction of additional Room in 'A' type houses * New campus	150.00	0.45	100.00	50.00	100.00
32	Extention of Boys Hostel No.-4	993.00	127.80	500.00	200.00	500.00
33	Const. of Boundary Wall towards NH-9	135.00	0.00	10.00	5.00	50.00
34	Construction of 6 Nos Warden Residence of Boys *	150.00	0.00	10.00	5.00	100.00
35	Providind and Installation of Lifts in verious old *Building	500.00	0.00	75.00	25.00	100.00
36	Construction of common room in Boys Hostel No. 1	35.00	0.00	35.00	2.00	35.00
37	Operation and maintenance of STP and	24.00	0.00	20.00	10.00	20.00
38	External Estate (PH Services)	24.00	0.00	20.00	10.00	20.00
	Total	23758.00	725.47	2540.00	968.00	2480.00

**Statement of new construction work projects (Rs. 2.00 crores & above) for the financial year
2021-2022**

Rs. in Lakhs					
Sr. No	Name of the Works		Approved estimated cost	Phases of the Project	Budget Estimates 2021-22
1	2		3	4	5
1	Const. of Teaching Block No. 7 (Phase-II)		600.00	0.00	20.00
2	Up-gradation of water works		40.00	0.00	15.00
3	Const. of 3 Nos laboratory for TB No.-3		150.00	0.00	100.00
4	Const. of Lecture for Physiotherapy centre		212.00	0.00	100.00
5	Const. of Shed for Deptt. of Yoga Science		110.00	0.00	20.00
6	Const. of Department of Business Economics & Data Science		950.00	0.00	50.00
7	Con. Of Student Activity Centre		600.00	0.00	50.00
8	Const. of Lecture Theatre Block for Teaching Block No. 1 & 2		400.00	0.00	50.00
9	Const. of Girls Hostel No. 5		2000.00	0.00	50.00
10	Extn. Of Faculty House		200.00	0.00	50.00
11	Up-gradation of STP		150.00	0.00	30.00
12	Providing Fire Fighting system		300.00	0.00	100.00
13	Providing Water supply Distribution networking in campus (Treated & Effluent)		350.00	0.00	100.00
	Grand Total		6062.00		735.00

DEPOSITS
&
REMITTANCES

DEPOSITS AND REMITTANCES

Sr. No.	Head of Account	Actual Income 2019-2020	Budget Estimates 2020-2021	Revised Estimates 2020-2021	Budget Estimates 2021-2022
	DEPOSITS				
i)	Securities/caution/earnest money etc.	281489	2200000	2200000	2200000
ii)	Amalgamated Fund/ Aid Fund	442510	800000	800000	800000
iii)	Sports Fees	0	300000	300000	300000
iv)	NSS/Grant/Fees	63035	200000	200000	200000
v)	NCC/Grant/Fees	213020	300000	300000	300000
vi)	Misc./Suspense	1271077	1300000	1300000	1300000
vii)	Scholarships & Stipends	29000000	30000000	30000000	30000000
viii)	GIS for Students	240000	300000	300000	300000
ix)	Overhead Charges	0	100000	100000	100000
x)	Time barred cheques	292418	100000	100000	100000
xi)	HARSAC, HAU, Hisar	0	2500000	2500000	2500000
	Transfer from DDE	146419246			
	Total	178222795	38100000	38100000	38100000

Sr. No.	Head of Account	Actual Income 2019-2020	Budget Estimates 2020-2021	Revised Estimates 2020-2021	Budget Estimates 2021-2022
	REMITTANCES				
i)	Securities/caution/earnest money etc.	281489	2200000	2200000	2200000
ii)	Amalgamated Fund/Aid Fund	442510	800000	640000	800000
iii)	Sports Fees	0	0	0	0
iv)	NSS/Grant/Fees	63035	150000	75000	150000
v)	NCC/Grant/Fees	213020	300000	150000	400000
vi)	Misc./Suspense	1271077	1300000	1300000	1300000
vii)	Scholarships & Stipends	40479595	30000000	30000000	30000000
viii)	GIS for students	240000	300000	300000	300000
ix)	Overhead Charges	0	0	0	0
x)	Time barred cheques	0	100000	100000	100000
xi)	HARSAC, HAU, Hisar	0	1200000	600000	1200000
xii)	Exp against income from Colleges/transferred to DYW	0	300000	300000	300000
	Total	42990726	36650000	35665000	36750000

SELF

FINANCE

SCHEME

DETAIL OF ESTIMATED INCOME OF SELF FINANCING COURSES

Sr. No	Head of Account	Actual Receipt 2019-20	Budget Estimates 2020-2021	Revised Estimates 2020-2021	Budget Estimates 2021-2022
1	DIRECTORATE OF DISTANCE EDUCATION				
	Fees & other receipts	130112008	100000000	105000000	110000000
2	DEPTT. OF M.PHARMA				
	Fees & other receipts	1725500	3000000	3000000	3000000
3	BACHELOR OF SCIENCES	1600000	3000000	2500000	3000000
	Total (2 to 3)	3325500	6000000	5500000	6000000
4	ENGG. COURSES				
	Fees & other receipts				
	a) Dept of Bio-Medical Engg.	330000	500000	300000	100000
	b) Dept of Ele. Com. & Engg.	19567500	15000000	15000000	15000000
	c) Dept of Mech. Engg.	17069000	15000000	14000000	15000000
	d) Computer Sc. & Engg.	48603660	45000000	50000000	50000000
	e) Food Technology	8691500	10000000	8000000	10000000
	f) Packaging Engineering	4500000	4000000	2500000	4000000
	g) Dept of Env. Sc. & Engg.	2500000	700000	1000000	1000000
	h) Deptt. of Physiotherapy	8265000	8000000	8000000	8000000
	i) Deposits	3642434	3500000	3000000	3000000
	j) Interest	9720742	25000000	25000000	25000000
	Total (Engg. Courses)	122889836	126700000	126800000	131100000
	Total Engg. & Other Courses	126215336	132700000	132300000	137100000
	Grand Total of Self Financing Scheme	256327344	232700000	237300000	247100000

DETAILED ESTIMATES OF EXPENDITURE OF SELF FINANCING COURSES

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Sr. No	Head of Account	Actual Expenditure 2019-20	Budget Estimates 2020-2021	Revised Estimates 2020-2021	Budget Estimates 2021-2022
1	DIRECTORATE OF DISTANCE EDUCATION				
	A) Salary & Pension etc.				
	(i) Teaching	15407103	4600000	5300000	3500000
	(ii) Non Teaching		15000000	10300000	20000000
	Total	15407103	19600000	15600000	23500000
	B) Other Charges				
	i) Share to study centres	1210500	500000	250000	1500000
	ii) Stationery & Contingencies/Wages	7447631	7500000	7500000	7500000
	iii) Lesson Writing, Vetting, Printing & Publication etc.	7533770	8000000	7200000	8000000
	iv) Postage & Stamps	680913	800000	720000	600000
	v) Equipments & Furniture	197285	300000	240000	400000
	vi) TA/DA and unforeseen	103002	150000	75000	100000
	vii) Refund of Fee	469448	500000	500000	500000
	viii) Counselling & Teaching Aid/ PCP/Eva. of	174000	100000	700000	1000000
	ix) Advertisements	1703112	1500000	750000	1000000
	x) Refund of securities to Study Centres	650000	800000	800000	1000000
	xi) Honorarium to Part time Director, Coordinators	35000	1500000	750000	200000
2	Examination Wing (COE)				
	i) Examination & Other Expenditure	12622612	17000000	8500000	17000000
	Total	51234376	63150000	43585000	62300000
	Interest of Corpus fund transfered to Plan	3000000			
3	DEPT OF M.PHARMA				
	B) Other Charges				
	i) Equipments/Maintenance	499928	700000	350000	700000
	ii) Stationery & Contingencies	41589	200000	100000	200000
	iii) TA/DA/Remuneration to Contractual/Guest	140000	300000	240000	300000
	iv) Glassware & Chemicals	1065634	1200000	600000	1000000
	v) Training & Placement	0	25000	12500	5000
	vi) Books & Journals	0	200000	100000	150000
	vii) Furniture	79846	80000	40000	120000
	Total	1826997	2705000	1442500	2475000
4	ANIMAL HOUSE				
	B) Other Charges				
	i) Equipments	145639	180000	90000	100000
	ii) Stationery & Contingencies	74017	100000	110000	100000
	iii) TA/DA/Remuneration to Contractual/Guest	62085	100000	60000	100000
	iv) Experimental Animals	72540	250000	125000	125000
	Total	354281	630000	385000	425000

Sr. No	Head of Account	Actual Expenditure 2019-20	Budget Estimates 2020-2021	Revised Estimates 2020-2021	Budget Estimates 2021-2022
5	ENGINEERING COURSES				
(a)	Dean, Faculty of Engg & Tech.				
	A) Salary & Pension etc.				
	(i) Teaching	10339755	12000000	7600000	14000000
	(ii) Non Teaching		6000000	3000000	7000000
	Total	10339755	18000000	10600000	21000000
	B) Other charges				
	i) Stationery & Contingencies	69574	100000	50000	100000
	ii) Seminar & Conferences	6556	150000	75000	150000
	Total	10415885	18250000	10725000	21250000
5	BIO-MEDICAL ENGINEERING				
(b)	(A) Salary				
	(i) Teaching	10989713	12300000	8400000	16000000
	(ii) Non Teaching		7000000	5100000	8500000
	Total	10989713	19300000	13500000	24500000
	(B) Other Charges				
	i) Equipments/ Machine/Maintenance	74120	100000	50000	50000
	ii) Stationery & Contingencies	11229	30000	15000	30000
	iii) Furniture	0	20000	10000	20000
	iv) TA/DA/Remuneration to Contractual/Guest	16391	50000	25000	50000
	v) Books & Journals		100000	50000	50000
	Total	11091453	19600000	13650000	24700000
5	ELECTRONICS & COMMUNICATIOIN ENGINEERING				
(c)	(A) Salary				
	(i) Teaching	26025768	37000000	27000000	45000000
	(ii) Non Teaching		5000000	3700000	6500000
	Total	26025768	42000000	30700000	51500000
	(B) Other Charges				
	i) Equipments/ Machine/Maintenance	286150	1200000	600000	1000000
	ii) Stationery & Contingencies	62034	100000	50000	100000
	iii) Furniture	0	100000	50000	80000
	iv) TA/DA/Remuneration to Contractual/Guest	56672	150000	3150000	2000000
	v) Glassware & Chemicals/Consumable		50000	25000	50000
	vi) Books & Journals		150000	75000	50000
	Total	26430624	43750000	34650000	54780000
5	MECHANICAL ENGINEERING				
(d)	(A) Salary				
	(i) Teaching	30739205	32100000	23500000	37000000
	(ii) Non Teaching		15000000	11600000	19000000
	Total	30739205	47100000	35100000	56000000
	(B) Other Charges				
	i) Equipments/ Machine/Maintenance	8856	1800000	900000	1500000
	ii) Stationery & Contingencies	17187	100000	50000	50000
	iii) Furniture	0	200000	100000	100000
	iv) TA/DA/Remuneration to Guest Faculty	124998	100000	50000	20000
	v) Glassware & Chemicals	0	20000	10000	10000
	vi) Books & Journals	175632	200000	100000	100000
	vii) Workshop/Maintenance	67710	100000	50000	100000
	Total	31133588	49620000	36360000	57880000

Sr. No	Head of Account	Actual Expenditure 2019-20	Budget Estimates 2020-2021	Revised Estimates 2020-2021	Budget Estimates 2021-2022
5	COMPUTER SCIENCE & ENGINEERING				
(e)	(A) Salary				
	(i) Teaching		3000000	2200000	3620000
	(ii) Non Teaching	22901762	500000	330000	580000
	Total	22901762	3500000	2530000	4200000
	(B) Other Charges				
	i) Equipments/ Machine/Maintenance	0	50000	25000	150000
	ii) Stationery & Contingencies	201999	15000	7500	7500
	iii) Furniture	66173	30000	15000	15000
	iv) TA/DA/Remuneration to Contractual/Guest Faculty	2000	50000	25000	50000
	v) Books & Journals		20000	10000	20000
	vi) Campus Wide Networking including contingency	4911711	650000	325000	400000
	Total	28083645	4315000	2937500	4842500
5	FOOD TECHNOLOGY				
(f)	(B) Other Charges				
	i) Equipments/Maintenance	688683	70000	35000	30000
	ii) Stationery & Contingencies	3544	8000	8000	4000
	iii) Furniture	0	10000	5000	10000
	iv) TA/DA/Remuneration to Contractual/Guest Faculty	835430	70000	70000	30000
	v) Glassware & Chemicals	487666	50000	25000	20000
	vi) Books & Journals	0	15000	7500	7500
	Total	2015323	223000	150500	101500
5	PRINTING TECHNOLOGY				
(g)	A) Salary				
	(i) Teaching	2414828	280000	250000	320000
	Total	2414828	280000	250000	320000
	B) Other Charges				
	i) Equipments/Maintenance	0	30000	15000	10000
	ii) Stationery & Contingencies	4000	10000	5000	5000
	iii) Furniture	0	8000	4000	2000
	iv) TA/DA/Remuneration to Contractual/Guest Faculty	6950	20000	10000	10000
	v) Books & Journals	0	5000	2500	5000
	Total	2461778	353000	286500	352000
5	PHYSICS				
(h)	A) Salary				
	(i) Teaching	5128911	600000	530000	700000
	Total	5128911	600000	530000	700000
	B) Other charges				
	i) Equipments/Maintenance	331675	70000	35000	40000
	ii) Stationery & Contingencies	198591	30000	15000	20000
	Total	5659177	700000	580000	760000
5	CHEMISTRY				
(i)	A) Salary				
	(i) Teaching	4261728	700000	700000	820000
	Total	4261728	700000	700000	820000
	B) Other charges				
	i) Equipments/Maintenance	11032	50000	25000	40000
	ii) Stationery & Contingencies	161248	20000	10000	15000
	iii) TA/DA/Remuneration to Contractual/Guest Faculty	491599	50000	25000	50000
	iv) Glassware & Chemicals	151826	20000	10000	20000
	Total	5077433	840000	770000	945000

Sr. No	Head of Account	Actual Expenditure 2019-20	Budget Estimates 2020-2021	Revised Estimates 2020-2021	Budget Estimates 2021-2022
5	MATHEMATICS				
(j)	A) Salary				
	(i) Teaching	5451670	8000000	5600000	10700000
	Total	5451670	8000000	5600000	10700000
	B) Other charges				
	i) Stationery & Contingencies	20330	40000	20000	40000
	ii) TA/DA/Remuneration to Contractual/Guest Faculty		2000000	1000000	2000000
	Total	5472000	10040000	6620000	12740000
5	BUSINESS MANAGEMENT (HSB)				
(k)	A) Salary				
	(i) Teaching	4007752	5300000	4030000	6000000
	Total	4007752	5300000	4030000	6000000
	B) Other Charges				
	i) Stationery & Contingencies	0	25000	12500	25000
	Total	4007752	5325000	4042500	6025000
5	COMMUNICATION MANAGEMENT TECHNOLOGY				
(l)	A) Salary				
	(i) Teaching	0	1200000	500000	1400000
	Total	0	1200000	500000	1400000
	B) Other Charges				
	i) Stationery & Contingencies	24848	60000	30000	30000
	Total	24848	1260000	530000	1430000
5	ENVIRONMENTAL SCIENCE & ENGINEERING				
(m)	B) Other Charges				
	i) Equipments incl. M.Tech Geo Informatic	170443	500000	250000	200000
	ii) Stationery & Contingencies	60592	80000	40000	20000
	iii) Books & Journals	0	100000	80000	100000
	iv) Glassware & Chemicals	199171	200000	100000	100000
	v) Furniture	0	80000	80000	50000
	Total	430206	960000	550000	470000
5	BIO & NANO TECHNOLOGY				
(n)	B) Other charges				
	i) Equipments	83946	200000	100000	100000
	ii) Stationery & Contingencies	7060	40000	20000	20000
	iii) TA/DA/Remuneration to Contractual/Guest Faculty	278870	100000	50000	100000
	iv) Glassware & Chemicals	559405	600000	300000	600000
	Total	929281	940000	470000	820000
5	UNIVERSITY WORKS DEPARTMENT				
(o)	B) Other charges				
	i) Equipments	0	100000	50000	100000
	ii) Wages & Contingencies	1300000	1200000	600000	1200000
	iii) Electricity	5412155	16000000	8000000	10000000
	iv) Telephone	0	300000	150000	150000
	v) Maintenance of Building/Landscaping	409966	1200000	600000	1000000
	Total	7122121	18800000	9400000	12450000

Sr. No	Head of Account	Actual Expenditure 2019-20	Budget Estimates 2020-2021	Revised Estimates 2020-2021	Budget Estimates 2021-2022
5	TRAINING & PLACEMENT CELL				
(p)	B) Other Charges				
	i) Equipments/Maintenance	104995	150000	75000	200000
	ii) Stationery & Contingencies	137674	150000	75000	150000
	iii) Training & Placement Activities including skill	355119	500000	250000	500000
	iv) TA/DA/Remuneration to experts	97477	200000	100000	200000
	Total	695265	1000000	500000	1050000
5(q)	PUBLIC RELATION OFFICE				
	B) Other Charges				
	i) Stationery & Contingencies	27992	60000	30000	60000
	ii) Advertisement	1298557	1300000	650000	1300000
	Total	1326549	1360000	680000	1360000
5 (r)	WATCH & WARD				
	B) Other Charges				
	i) Payment to Security Agency	11558173	15000000	15000000	17000000
	ii) Stationery & Contingencies	23236	30000	15000	40000
	Total	11581409	15030000	15015000	17040000
5 (s)	SANITATION WING				
	B) Other Charges				
	i) Equipments	0	80000	40000	80000
	ii) Wages & Contingencies	3000000	3500000	3500000	3500000
	Total	3000000	3580000	3540000	3580000
5 (t)	Dr. Bhim Rao Ambedkar Library				
	B) Other Charges				
	i) Wages & Contingencies	0	40000	20000	80000
	Total	0	40000	20000	80000
5(u)	DEAN STUDENTS WELFARE				
	B) Other Charges				
	(i) Stationery & Contingencies	7658	10000	5000	10000
	(ii) Amalgamated Fund	219762	300000	150000	300000
	iii) N.S.S. Fund	41816	60000	30000	60000
	iv) GIS for students	35176	200000	100000	200000
	Total	304412	570000	285000	570000
5a(u)	SPORTS OFFICE				
	B) Other Charges				
	(i) Stationery & Contingencies	29931	50000	25000	50000
	ii) Sports Activities/infrastructure etc.	1056708	1000000	500000	1000000
	Total	1086639	1050000	525000	1050000
5 (v)	EXAMINATION WING				
	B) Other Charges				
	i) Examinations	0	1000000	500000	1000000
	Total	0	1000000	500000	1000000
5 (w)	Co-ordinator, B.Tech Courses				
	B) Other Charges				
	i) Stationery & Contingency	0	50000	25000	50000
	Total	0	50000	25000	50000

Sr. No	Head of Account	Actual Expenditure 2019-20	Budget Estimates 2020-2021	Revised Estimates 2020-2021	Budget Estimates 2021-2022
5 (x)	DEPTT. OF PHYSIOTHERAPY				
	A) Salary				
	(i) Teaching	14891854	18000000	10000000	18000000
	(ii) Non Teaching		8000000	7000000	8000000
	Total	14891854	26000000	17000000	26000000
	B) Other Charges				
	i) Stationery & Contingencies	865019	100000	80000	100000
	ii) Furniture	32568	100000	50000	100000
	iii) Equipments/Machinery/Maintenance	79550	1000000	800000	800000
	iv) Glassware & Chemicals/Consumable	0	25000	25000	25000
	v) Books & Journals	0	100000	100000	50000
	vi) Sports Material	0	5000	2500	5000
	vii) TA/DA/Remuneration to Contractual/Guest Faculty	1189187	1900000	1900000	1900000
	viii) Entrance Test	0	30000	15000	15000
	ix) Seminar/Conferences	12080	80000	40000	80000
	Total	17070258	29340000	20012500	29075000
5 (y)	Pt. Deen Dayal Upadhyaya Innovation & Incubation Centre				
	B) Other Charges				
	i) Equipments	0	300000	150000	300000
	ii) Stationery & Contingency	0	400000	600000	600000
	iii) Glassware & Chemicals	0	300000	150000	200000
	iv) Workshop/Lectures etc.	0	300000	150000	200000
	Total	0	1300000	1050000	1300000
5(z)	Dr. Abdul Kalam Centre for Ancient Indian Science				
	B) Other Charges				
	i) Equipments	89910	300000	150000	300000
	ii) Stationery & Contingency	8302	50000	25000	50000
	iii) TA/DA & Remunation	0	50000	25000	50000
	iv) Books & Journals	9538	100000	50000	100000
	Total	107750	500000	250000	500000
6	Medical Reimburshment	377954	800000	800000	1000000
7	Stationery (University Store)		100000	50000	100000
8	Remittances	4442428	5000000	5000000	5000000
9	Leave Travel Concession	4542759	2000000	1000000	5000000
10	Reserve for Unforeseen		9500000		10000000
11	Refund of Fee / Security	314794	1500000	750000	1500000
12	Arrear of 7th Pay Commission	37252980	8000000	4000000	5000000
	Total Engg. Courses	222458311	314575000	218245000	346810000
	Total Other Courses (M.Pharma)	2181278	3335000	1827500	2900000
	Total Engg. & Other Courses	224639589	317910000	220072500	349710000
	Total Distance Education Courses	54234376	63150000	43585000	62300000
	Total (Self Financing Scheme)	278873965	381060000	263657500	412010000
	Funds diverted from DDE	42000000	30000000	30000000	50000000
	Funds diverted from DDE to Pension/Gratuity	20000000	20000000	20000000	30000000
	Grand Total (Self Financing)	340873965	431060000	313657500	492010000

SUMMARY OF EXPENDITURE (SELF FINANCE SCHEME)

Rs in Lacs

Sr. No	Head of Account	Actual Expenditure 2019-20	Budget Estimates 2020-2021	Revised Estimates 2020-2021	Budget Estimates 2021-2022
1	SALARIES	1898.13	2453.00	1767.30	2860.00
2	OTHER CHARGES	890.61	1357.60	869.28	1260.10
	TOTAL	2788.74	3810.60	2636.58	4120.10

SCHEMES FINANCED
BY
UNIVERSITY GRANT
COMMISSION
&
OTHER FUNDING
AGENCIES

DETAILED ESTIMATES OF RECEIPTS OF UNIVERSITY GRANT COMMISSION

S. No.	Head of Account	Actual Receipt 2019-20	Budget Estimates 2020-21	Revised Estimates 2020-21	Budget Estimates 2021-22
A.	University Grants Commission				
1	General Development Grant (12th Plan)	0	25000000	0	0
2	General Development Grant (11th Plan)	0	0	0	0
3	Welfare Schemes for SC/ST/ persons with disabilities including Equal	0	0	0	0
4	DRS Special Assistance Programme, Pharmaceutical Sciences(SAP)	0	0	0	0
5	DRS Special Assistance Programme Physics (SAP)	0	0	0	0
6	DRS Special Assistance Programme, Bio & Nano Tech (SAP)	269042	360000	360000	0
7	SAP- Computer Science & Engineering	0	340000	340000	0
8	SAP- Env. Sc. & Engg.	799430	0	0	0
9	Academic Staff College(HRDC)	6470000	15000000	12000000	7500000
10	Conduct of UGC NET Examination	0	0	0	0
11	Wi-Fi connectivity under Centrally sponsored Plan Scheme	0	0	0	0
12	Construction of Swimming Pool	0	0	0	0
13	Reimbursement of expenditure towards SWAYAM Examinations held on 19-20/01/2019 in respect of Dr.Vivek Gupta, Coordinator, SWAYAM - Chairperson, Deptt. of Physics, GJUS&T, Hisar	5400		0	0
	Total	7543872	40700000	12700000	7500000
B	Research Projects	2111039	25000000	2200000	4500000
	Total (A+B)	9654911	65700000	14900000	12000000

DETAILED ESTIMATES OF RECEIPTS OF OTHER FUNDING AGENCIES

S.No.	Head of Account	Actual Receipt 2019-20	Budget Estimates 2020-21	Revised Estimates 2020-21	Budget Estimates 2021-22
C	Other Funding Agencies				
1	Council of Scientific & Industrial Research	143655	2082000	1000000	2000000
2	All India Council of Technical Education	1690000	1700000	1743000	100000
3	GOI, Deptt. of Atomic Energy, Mumbai	0	2000000	700000	500000
4	GOI, Ministry of Sc. & Tech. (Dept. of Science & Technology)	7707261	11000000	7000000	10000000
5	GOI, Ministry of Sc. & Tech. (Dept. of Science & Technology) PURSE Grant	31805029	22124000	0	0
6	Govt. of Haryana, Science & Tech. Deptt./ HSEDC	3500000	500000	117750	500000
7	Ministry of Sc & Tech (Deptt. of Bio-Technology)	4286748	5000000	10000000	9000000
8	Ministry of Earth Science, Govt. of India, New Delhi	300000	300000	300000	300000
9	Haryana State Council of Sc. & Tech, Chandigarh	1361800	1200000	1200000	2000000
10	ICSSR, Ministry of HRD	400000	300000	300000	378000
11	World Bank (TEQIP)	57905000	16700000	39459600	0
12	Science & Engg. Research Board, New Delhi	756961	220000	220000	220000
13	Inter-University Acceleration Centre, New Delhi	0	0	0	0
14	ICMR Grant	1156310	1000000	1000000	1000000
15	RUSA	94461000	200000000	0	5000000
16	IIT, Kharagpur	0	1632000	0	0
17	DRDO Life Sc. Res. Board	592054	642000	616300	0
18	Director General Public Relations	0	0	0	0
19	Consultancy Services	0	500000	0	0
20	UNDP	200000	100000	0	0
21	Internal Income (interest)	18083869.67	3000000	3000000	3000000
	Total	224349687.67	270000000	66656650	33998000
	Grand Total (A+B+C)	234004598.67	335700000.00	81556650.00	45998000.00

DETAILED ESTIMATES OF EXPENDITURE OF OTHER FUNDING AGENCIES

S.No.	Head of Account	Actual Expenditure 2019-20	Budget Estimates 2020-21	Revised Estimates 2020-21	Budget Estimates 2021-22
A	University Grants Commission				
1	General Development Grant (12th plan)	584033	25000000	0	0
2	General Development Grant (11th Plan)	306929	0	0	0
3	Welfare Schemes for SC/ST/ persons with disabilities including Equal		0	0	0
4	DRS Special Assistance Programme, Pharmaceutical Sciences(SAP)		0	0	0
5	DRS Special Assistance Programme Physics (SAP)		0	0	0
6	DRS Special Assistance Programme, Bio & Nano Tech (SAP)	226535	360000	360000	0
7	SAP- Computer Science & Engineering		340000	340000	0
8	SAP- Env. Sc. & Engg.	829164	0	0	0
9	Academic Staff College(HRDC)	8109303	15000000	12000000	7500000
10	Conduct of UGC NET Examination		0	0	0
11	Wi-Fi connectivity under Centrally sponsored Plan Scheme		0	0	0
12	Construction of Swimming Pool		0	0	0
13	Reimbursement of expenditure towards SWAYAM Examinations held on 19-20/01/2019 in respect of Dr.Vivek Gupta, Coordinator, SWAYAM - Chairperson, Deptt. of Physics, GJUS&T, Hisar	5400		0	0
	Total	10061364	40700000	12700000	7500000
B	Research Projects	922135	5000000	2200000	2000000
	Total (A+B)	10983499	45700000	14900000	9500000

DETAILED ESTIMATES OF EXPENDITURE OF OTHER FUNDING AGENCIES

S.No.	Head of Account	Actual Expenditure 2019-20	Budget Estimates 2020-21	Revised Estimates 2020-21	Budget Estimates 2021-22
C	Other Funding Agencies				
1	Council of Scientific & Industrial Research	156242	1000000	1000000	3000000
2	All India Council of Technical Education	400000	1700000	93000	100000
3	GOI, Deptt. of Atomic Energy, Mumbai	516321	2000000	700000	500000
4	GOI, Ministry of Sc. & Tech. (Deptt. of Science & Technology)	11084008	11000000	7000000	8000000
5	GOI, Ministry of Sc. & Tech. (Deptt. of Science & Technology) PURSE Grant	0	22124000	18124000	4000000
6	Govt. of Haryana, Science & Tech. Deptt./ HSEDC	0	500000	500000	500000
7	Ministry of Sc & Tech (Deptt. of Bio-Technology)	6741288	5000000	10000000	8000000
8	Ministry of Earth Science, Govt. of India, New Delhi	300000	300000	300000	300000
9	Haryana State Council of Sc. & Tech, Chandigarh	1113040	1200000	1200000	1200000
10	ICSSR, Ministry of HRD	78210	300000	300000	378000
11	World Bank (TEQIP)	22587742	16700000	39460000	0
12	Science & Engg. Research Board, New Delhi	762559	220000	220000	220000
13	Inter-University Acceleration Centre, New Delhi	0	0	0	0
14	ICMR Grant	817983	1000000	1000000	1000000
15	RUSA	18896637	150000000	36506000	5000000
16	IIT, Kharagpur (GIAN)	547433	1632000	0	0
17	DRDO Life Sc. Res. Board	629926	642000	616300	0
18	Director General Public Relations	0	0	0	0
19	Consultancy Services	0	500000	0	0
20	UNDP	0	100000	0	0
21	Expenditure against UGC accounts	2000000	3000000	3000000	3000000
	Total	66631389	218918000	120019300	35198000
	Grand Total (A+B+C)	77614888	264618000	134919300	44698000

**THE ENDOWMENT TRUST
FUND**

STATEMENT SHOWING INCOME AND EXPENDITURE OF ENDOWMENT FUND

Sl. No.	Head of Account	Actual 2019-20	Budget Estimates 2020-21	Revised Estimates 2020-21	Budget Estimates 2021-22
1	Guru Jambheswar National Award				
	Investment face Value Rs.900000				
	I) Opening Balance	5192655	5593880	5593880	5713880
	ii) Interest of FDRs	401225	320000	320000	320000
	iii) Expenditure		200000	200000	200000
	Closing Balance	5593880	5713880	5713880	5833880
2	Madhu Bhasin Memorial Award				
	Investment face Value Rs.100000				
	Investment face Value				
	I) Opening Balance	801641	858509	858509	888509
	iii) Interest of FDRs	56868	50000	50000	50000
	iv) Expenditure		40000	20000	40000
	Closing Balance	858509	868509	888509	898509
3	Sita Ram Jindal Foundation Award				
	Investment face Value 500000				
	I) Opening Balance	580881.20	628479.20	628479.20	633479.20
	ii) Interest of FDRs	47598	30000	30000	30000
	iv) Expenditure	53.10	25000	25000	25000
	Closing Balance	628479.20	633479.20	633479.20	638479.20
	Summary				
	I) Opening Balance	6575177.20	7080868.20	7080868.20	7235868.20
	ii) Interest of FDRs	505691.00	400000	400000	400000
	iii) Expenditure	53.10	265000	245000	265000
	Closing Balance	7080815.10	7215868.20	7235868.20	7370868.20

STRENGTH
OF
ESTABLISHMENT
&
PAY LEVEL

SCHEDULE OF SANCTIONED TEACHING POSTS & THEIR PAY SCALES

SR. NO	NAME OF POST	SANCTIONED POSTS	FILLED	VACANT	PAY Level
1	Professor	39	11*	28	Level-14
2	Director-Professor	1	0	1	Level-14
3	Librarian	1	1	0	Level-14
4	Associate Professor	84	33**	51	level-13A
5	Deputy Librarian	1	0	1	Level-12
6	Assistant Professor	182	149	33	Level-10
7	Assistant Librarian	4	3	1	Level-10
8	Demonstrator	2	2	0	Level-7
	Total	314	199	115	

* One post of Professor has been filled up at the level of Associate Professor and three at the level of Assistant Professor

**Four posts of Associate Professor have been filled up at the level of Assistant Professor.

TEACHING POSTS REGULAR COURSES

SL. No.	Name of the Deptt.	Total No. of Posts	Post/ Designation	Sanctioned	Filled up	Vacant	Vacant w.e.f.
1	COMMUNICATION MGT. & TECHNOLOGY	12	Professor	2	-	1	07.10.2003
						1	01.04.2008
			Associate Professor	4	1	1	01.02.2011
					1**	1	01.07.2017
2	MATHEMATICS	7	Assistant Professor	6	5	1	09.07.2016
			Professor	1	1	-	
			Associate Professor	2	1	1	20.08.2004
3	CHEMISTRY	10	Assistant Professor	4	4	-	
			Professor	1	-	1	31.07.2012
			Associate Professor	3	3	-	
4	ENVIRONMENTAL SC. & ENGG.	14	Assistant Professor	6	6	-	
			Professor	2	2*		
			Associate Professor	4	2**	1	17.09.2015
5	COMPUTER SC. & ENGG.	21				1	15.03.2018
			Assistant Professor	8	8	-	-
			Professor	3	-	1	21.12.1995
						2	12.04.1996
			Associate Professor	6	3	1	18.07.1997
6	HARYANA SCHOOL OF BUSINESS	46				1	10.11.2001
			Assistant Professor	12	11	1	25.04.2019
			Assistant Professor	12	11	1	01.02.2016
			Director Professor	1	-	1	15.09.2009
			Professor	5		1	28.03.1995
						2	12.04.1996
						1	31.05.2013
						1	01.05.2017
			Associate Professor	12	9	1	09.07.2009
						1	15.09.2009
			1	18.01.2019			
7	GURU JAMBHESHWAR INSTT. OF REL. STUDIES	3	Assistant Professor	27	25	1	15.09.2009
			Assistant Professor	27	25	1	15.09.2009
			Assistant Librarian	1	1	-	
8	PHARMACEUTICAL SCS.	24	Professor	1	1#	-	
			Assistant Professor	2	2	-	
8	PHARMACEUTICAL SCS.	24	Professor	4	2	1	20.10.2002
						1	01.07.2005
						2	18.07.1997
						1	01.11.2014
			Associate Professor	7	1	1	01.02.2018
						1	18.09.2018
						1	01.01.2019
Assistant Professor	13	11	2	07.11.2013			

9	APPLIED PSYCHOLOGY	7	Professor	1	1	-	
			Associate Professor	2	1	1	07.11.2013
			Assistant Professor	4	4	-	
10	PHYSICS	10	Professor	1	1	-	
			Associate Professor	2	1	1	01.06.2020
			Assistant Professor	7	5	1	21.12.2016
						1	01.08.2020
11	PRINTING TECHNOLOGY	13	Professor	2	1*	1	18.07.1997
			Associate Professor	4	2**	1	18.07.1997
						1	07.10.2003
	Assistant Professor	7	7	-			
12	FOOD TECHNOLOGY	7	Professor	1	1	-	
			Associate Professor	2	-	1	18.07.1997
						1	29.08.2006
	Assistant Professor	4	3	1	11.06.2010		
13	BIO & NANO TECHNOLOGY	7	Professor	1	1	-	
			Associate Professor	2	1	1	29.08.2006
			Assistant Professor	4	4	-	
14	UNIVERSITY LIBRARY	5	Librarian	1	1	-	
			Deputy Librarian	1	-	1	19.08.2006
			Assistant Librarian	3	2	1	23.01.2019
15	HINDI	7	Professor	1	-	1	07.08.2018
			Associate Professor	2	-	2	07.08.2018
			Assistant Professor	4	-	4	07.08.2018
16	ENGLISH	7	Professor	1	-	1	07.08.2018
			Associate Professor	2	-	2	07.08.2018
			Assistant Professor	4	-	4	07.08.2018
17	ECONOMICS	7	Professor	1	-	1	07.08.2018
			Associate Professor	2	-	2	07.08.2018
			Assistant Professor	4	1	3	07.08.2018
18	ELECTRICAL ENGINEERING	7	Professor	1	-	1	07.08.2018
			Associate Professor	2	-	2	07.08.2018
			Assistant Professor	4	-	4	07.08.2018
19	CIVIL ENGINEERING	7	Professor	1	-	1	07.08.2018
			Associate Professor	2	-	2	07.08.2018
			Assistant Professor	4	-	4	07.08.2018
Total		221		221	139	82	

one post of Professor has been filled up at the level of Associate Professor.

* One post of Professor/Associate Professor has been filled up at the level of Assistant Professor

** Four posts of Associate Professor have been filled up at the level of Assistant Professor

TEACHING POSTS UNDER SELF FINANCING SCHEME YEAR 2021-22

SL. No.	Name of the Deptt.	Total No. of Posts	Post/ Designation	Sanctioned	Filled up	Vacant	Vacant w.e.f.
1	DIRECTORATE OF DISTANCE	2	Asstt. Professor (Comp.Sc. & Mgt.)	2	1	1	19.04.2020
2	PHYSIOTHERAPY	11	Professor	1	-	1	07.10.2003
			Associate Professor	3	-	3	07.10.2003
			Asstt. Professor	5	4	1	20.06.2020
			Demonstrator	2	2	-	
3	BIOMEDICAL ENGG.	7	Professor	1	-	1	07.10.2003
			Associate Professor	2	-	2	07.10.2003
			Asstt. Professor	4	3	1	17.12.2013
4	ELECTRONICS & COMM. ENGG.	20	Professor	2	-	1	30.09.2008
						1	04.03.2015
			Associate Professor	6	2	2	07.10.2003
			1			17.08.2007	
			1			22.10.2009	
			Asstt. Professor	12	11	1	07.11.2013
5	MECHANICAL ENGG.	15	Professor	2	-	2	07.10.2003
			Associate Professor	4	1	3	07.10.2003
			Asstt. Professor	9	9	-	
6	COMPUTER SC. & ENGG.	21	Professor	3	-	3	07.10.2003
			Associate Professor	6	2	3	07.10.2003
			1			25.01.2017	
Asstt. Professor	12	12	-				
7	PRINTING TECHNOLOGY	2	Asstt. Professor (Elect. Engg.)	2	2	-	-
8	PHYSICS	4	Associate Professor	1	1	-	
			Asstt. Professor	3	3	-	
9	CHEMISTRY	3	Associate Professor	1	-	1	17.08.2013
			Asstt. Professor	2	2	-	
10	MATHEMATICS	5	Associate Professor	1	-	1	07.10.2003
			Asstt. Professor	4	4	-	
11	BUSINESS MANAGEMENT	2	Asstt. Professor	2	2	-	
12	COMMUNICATION MGT & TECHNOLOGY	1		1	1	-	
TOTAL		93		93	62	31	

**SCHEDULE OF BUDGETED SANCTIONED NON TEACHING POSTS & THEIR PAY SCALES
(PLAN SCHEME) Year- 2021- 22**

SR. NO.	POST/DESIGNATION	GROUP	SANCTIONED	FILLED	VACANT	PAY LEVEL	Remarks
1	VICE CHANCELLOR	A	1	1	0	2,10,000 fixed	
2	REGISTRAR	A	1	1	0	Level-19	
3	DIRECTOR (PLACEMENT)	A	1	1	0	Level-19	
4	DEAN OF COLLEGES	A	1	0	1	Level-19	
5	CONTROLLER OF EXAMS	A	1	1	0	Level-19	
6	SUPERINTENDING ENGINEER	A	1	1	0	Level-13	One Executive Engineer
7	HEAD COMPUTER CENTRE	A	1	1	0	Level-13	
8	DY REGISTRAR/SECY TO VICE CHANCELLOR	A	1	1	0	Level-12	
9	DY REGISTRAR/ COORDINATOR	A	1	1	0	Level-12	
10	DEPUTY REGISTRAR	A	5	5	0	Level-12	
11	DIRECTOR OF SPORTS	A	1	1	0	Level-11	
12	SYSTEM MANAGER	A	1	1	0	Level-11	
13	EXECUTIVE ENGINEER	A	1	1	0	Level-11	
14	ASSTT. DIRECTOR CUM COACH (MALE)	A	1	0	1	Level-11	One ATO promoted against post
15	ASSTT. DIRECTOR CUM COACH (FEMALE)	A	1	1	0	Level-11	Clarification from State Govt. awaited.
16	ASSTT. DIRECTOR (TRG. & PLACEMENT)	A	1	1	0	Level-10	
17	ASSISTANT REGISTRAR	A	8	8	0	Level-10	
18	DOCTOR (MALE)	B	1	1	0	Level-9 +25% NDA	
19	DOCTOR (FEMALE)	B	1	1	0	Level-9 +25% NDA	
20	DENTAL SURGEON	B	1	1	0	Level 9 +25% NDA	
21	DIRECTOR YOUTH WELFARE	B	1	1	0	Level-9	
22	SYSTEM ANALYST	B	1	1	0	Level-9	
23	SDO (PH)	B	1	1	0	Level-9	
24	SDO (ELECT)	B	1	1	0	Level-9	
25	SDO (CIVIL)	B	1	1	0	Level-9	
26	PROGRAMMER	B	4	4	0	Level-9	
27	INFORMATION SCIENTIST	B	1	0	1	Level-9	
28	TRAINING & PLACEMENT OFFICER	B	1	1	0	Level-9	
29	PUBLIC RELATIONS OFFICER	B	1	1	0	Level-9	
30	LAW OFFICER	B	1	1	0	Level-7	
31	SUPERINTENDENT	B	14	14	0	Level-7	
32	PRIVATE SECRETARY	B	1	1	0	Level- 7	
33	JUNIOR PROGRAMMER	B	3	2	1	Level-7	Post advertized.

34	ASSTT. TECHNICAL OFFICER	B	1	1	0	Level-7	
35	NURSE	C	3	2	1	Level-6	One ATO promoted against
36	PERSONAL ASSISTANT	C	2	2	0	Level-6	
37	DEPUTY SUPERINTENDENT	C	11	11	0	Level-6	
38	TECH. ASSTT. GR.-I (NETWORKING)	C	1	1	0	Level-6	
39	TECH. ASSTT. GR.-I (HARDWARE)	C	1	1	0	Level-6	
40	TECHNICAL ASSISTANT GR.-I	C	9	9	0	Level-6	
41	RESEARCH CUM STAT. ASSISTANT	C	1	1	0	Level-6	
42	LAB. TECH. INSTRUMENTATION	C	1	1	0	Level-6	one Lab Technician promoted against this vacant post
43	JE (PH)	C	2	2	0	Level-6	
44	JE (ELECTRICAL)	C	3	3	0	Level-7	
45	JE (CIVIL)	C	4	4	0	Level-8	
46	HEAD DRAFTSMAN	C	1	1	0	Level-9	
47	DIVISIONAL ACCOUNTANT (*)	C	2	2	0	Level-6	one post Downgraded into Sub Divisional Clerk.
48	ASSISTANT	C	68	68	0	Level-6	
49	LADY WARDEN	C	4	4	0	Level-6	
50	SUPERVISOR YOUTH WELFARE	C	1	1	0	Level-6	
51	TECHNICAL ASSISTANT GR-II	C	2	2	0	Level-6	
52	SR SCALE STENOGRAPHER	C	3	3	0	Level-6 +	
53	SANITARY INSPECTOR	C	1	1	0	Level-6	
54	PHARMACIST	C	1	1	0	Level-6	
55	LAB TECHNICIAN	C	3	3	0	Level-6	
56	ACCOUNTANT	C	1	0	1	Level-6	One Assistant promoted against
57	ELECTRICIAN GR-I	C	1	1	0	Level-6	
58	DRAFTSMAN	C	2	2	0	Level-6	One Electrician Gr-1 promoted against this
59	STORE KEEPER	C	5	5	0	Level-6	
60	LAB TECHNICIAN (FOR UHC)	C	2	2	0	Level-6	
61	HOSTEL CARE TAKER	C	5	5	0	Level-4	
62	JUNIOR SCALE STENOGRAPHER	C	2	2	0	Level-4+40	
63	DRIVER	C	9	9	0	Level-4+300	
64	PLUMBER GR-I	C	1	1	0	Level-4	
65	JR LECTURE ASSTT.	C	2	1	1	Level-4	
66	FITTER	C	1	1	0	Level-4	
67	A.C.MECHANIC	C	1	1	0	Level-4	
68	ELECTRICIAN GR-II	C	3	3	0	Level-4	

69	CARPENTER GR-I	C	1	1	0	Level-4	
70	CAMERAMAN-CUM-STUDIO ATTD	C	1	1	0	Level-4	
71	SUB DIVISIONAL CLERK	C	1	1	0	Level-2	
72	CLERK	C	100	82	18	Level-2	Post advertized.
73	STORE CLERK	C	1	1	0	Level-2	
74	STENO TYPIST	C	31	25	6	Level-2	Post advertized.
75	WORK INSPECTOR	C	1	1	0	Level-2	One Masson Gr-2 promoted against this vacant post
76	PLUMBER GR-II	C	1	1	0	Level-2	
77	LIBRARY ATTD. CUM RESTORER	C	5	3	2	Level-2	Post advertized.
78	LADY ATTENDANT	C	2	2	0	Level-2	
79	LAB ATTENDANT	C	60	60	0	Level-2	
80	HEAD JAMADAR	D	1	1	0	Level-2	
81	TUBE WELL OPERATOR	D	2	2	0	Level-1	
82	DAFTRI	D	3	3	0	Level-1	Two posts converted into Waiter-cum-Cleaner
83	CARPENTER GR-II	D	1	1	0	Level-1	
84	MASON GR. II	D	1	1	0	Level-1	
85	COOK	D	5	4	1	Level-1	
86	HEAD CHOWKIDAR	D	1	1	0	Level-1	
87	WAITER CUM CLEANER	D	11	11	0	Level- DL	
88	HEAD MALI	D	1	1	0	Level- DL	Dyingcadre
89	SWEEPER	D	23	20	3	Level- DL +	Dyingcadre
90	MASON HELPER	D	1	1	0	Level- DL	
91	HELPER (PHE)	D	2	2	0	Level- DL	
92	CHOWKIDAR (CIVIL)	D	1	1	0	Level- DL	
93	CHOWKIDAR (PHE)	D	1	1	0	Level- DL	
94	ANIMAL ATTENDANT	D	1	1	0	Level- DL +	
95	SECURITY GUARD	D	3	3	0	Level - DL +	Dyingcadre
96	PLUMBING HELPER	D	2	2	0	Level- DL	
97	HELPER (CIVIL)	D	4	3	1	Level- DL	Post advertized.
98	HELPER (ELECTRICIAN)	D	4	3	1	Level- DL	Post advertized.
99	ELECTRICIAN HELPER	D	1	0	1	Level- DL	Post advertized.
100	PEON	D	82	67	15	Level- DL+ 30	Post advertized.
101	MALI	D	6	4	2	Level- DL +	Dying cadre
102	BELDAR	D	4	4	0	Level- DL	
103	SEWERMAN	D	1	1	0	Level- DL	
104	GROUND MAN	D	2	2	0	Level- DL	
105	STUDENT ASSISTANT	D	2	2	0	Rs. 1200/- per	
Total			592	535	57		

**SCHEDULE OF SANCTIONED NON TEACHING POSTS & THEIR PAY SCALES (SELF FINANCING)
Year 2021-22**

SL. NO.	POST /DESIGNATION	SANCTIONED	FILLED	VACANT	PAY LEVEL	REMARKS
1	DIRECTOR (DISTANCE)	1	0	1	Level-19	Approval of State Govt. awaited.
2	DEPUTY DIRECTOR (DE)	1	0	1	Level-13	One P S promoted against this post
3	WORKSHOP SUPERINTENDENT	1	1	0	Level-13	
4	ASSISTANT DIRECTOR (DE)	1	0	1	Level-11	One A.R. promoted against this post
5	ASSISTANT WORKSHOP SUPERINTENDENT	2	0	2	Level-9	One A.T.O promoted against this post
6	PROGRAMMER	1	1	0	Level-9	
7	SUPERINTENDENT	1	1	0	Level-7	
8	SR. TECH. ASSTT. (SR.PHY)	1	1	0	Level-7	One A.T.O promoted against this post
9	JUNIOR PROGRAMMER	1	0	1	Level-7	One A.T.O promoted against this post
10	ASSTT. TECHNICAL OFFICER	1	1	0	Level-7	
11	HINDI OFFICER	1	1	0	Level-7	
12	X RAY TECHNICIAN	1	1	0	Level-6	One T.A Gr-I promoted against this post
13	ASSISTANT	6	6	0	Level-6	
14	TECHNICAL ASSTT. GR I	1	1	0	Level-6	
15	LAB TECHNICIAN	13	13	0	Level-6	
16	JR. TECH. ASSISTANT (PHY)	1	1	0	Level-6	
17	WORKSHOP INSTRUCTOR	8	7	1	Level-6	One T.A Gr-I promoted against this post
18	CLERK	12	0	12	Level-2	Post Advertised
19	STENO TYPIST	6	0	6	Level-2	Post Advertised
20	LAB ATTENDANT	20	11	9	Level -2	
21	PEON	7	0	7	Level- DL	
	TOTAL	87	46	41		

POSTS SANCTIONED BY THE UNIVERSITY GRANTS COMMISSION FOR HRDC

S.R. NO.	NAME OF THE POST	SAN CTI ONE D	FILLED	VACA NT	PAY LEVEL	REMARKS
1	SECTION OFFICER	1	1	0	Level-7	one supdt. Promoted against this post
2	SENIOR ASSISTANT	1	1	0	Level-6	one Assistant Promoted against this post
3	JUNIOR ASSISTANT	1	0	1	Level-2+40 SP	
4	LIBRARIAN OR TECHNICIAN	1	1	0	Level-6	
5	COMPUTER ASSISTANT	1	1	0	Level-6	one Deputy Supdt. Promoted against this post
6	STENO-TYPIST/ COMPUTER OPERATOR	1	0	1	Level-2	
7	PEON	1	0	1	Level-DL +30 SP	Post advertized.
8	HOSTEL ATTENDANT	1	1	0	Level-DL +30 SP	
	TOTAL	8	5	3		

DISTRIBUTION OF SANCTIONED POSTS

Sr. No.	Name of the Office / Dept.	Total No. of Posts	Post/Designation	Posts Sanctioned
1	VICE CHANCELLOR OFFICE	10	VICE CHANCELLOR	1
			SECY TO VICE CHANCELLOR/ DY.REGISTRAR	1
			PRIVATE SECRETARY	1
			ASSISTANT	1
			SR. SCALE STENOGRAPHER	1
			CLERK	1
			PEON	4
2	REGISTRAR OFFICE	6	REGISTRAR	1
			PERSONAL ASSTT.	1
			CLERK	2
			PEON	2
3	CONTROLLER OF EXAM.OFFICE	4	CONTROLLER OF EXAMS	1
			PERSONAL ASSTT.	1
			CLERK	1
			PEON	1
4	ACCOUNTS BRANCH	27	DEPUTY REGISTRAR	1
			ASSISTANT REGISTRAR	1
			SUPERINTENDENT	2
			DEPUTY SUPERINTENDENT	1
			ASSISTANT	7
			ACCOUNTANT	1
			SR. SCALE STENOGRAPHER	1
			STENO TYPIST	1
			DAFTRI	1
			CLERK	8
			PEON	3
			5	GENERAL BRANCH
SUPERINTENDENT	2			
ASSISTANT	4			
DRIVER	9			
CLERK	4			
PEON	4			
6	REGISTRATION BRANCH	14	ASSISTANT REGISTRAR	1
			SUPERINTENDENT	1
			ASSISTANT	5
			CLERK	2
			STENO TYPIST	2
			DAFTRI	1
			PEON	2

S.No.	Name of the Office / Dept.	Total No. of Posts	Post/Designation	Posts Sanctioned
7	SCHOLARSHIP BRANCH	4		
			DEPUTY SUPERINTENDENT	1
			ASSISTANT	1
			CLERK	1
			PEON	1
8	COLLEGES BRANCH	11		
			DEAN COLLEGES	1
			ASSISTANT REGISTRAR	1
			DEPUTY SUPERINTENDENT	1
			ASSISTANT	2
			CLERK	3
			JUNIOR SCALE STENOGRAPHER	1
			PEON	2
9	ESTABLISHMENT BRANCH	20		
			ASSISTANT REGISTRAR	1
			SUPERINTENDENT	1
			DEPUTY SUPERINTENDENT	1
			ASSISTANT	4
			SR. SCALE STENOGRAPHER	1
			STENO TYPIST	2
			CLERK	6
			PEON	4
10	FACULTY BRANCH	12		
			DEPUTY REGISTRAR	1
			SUPERINTENDENT	1
			ASSISTANT	3
			STENO TYPIST	1
			CLERK	4
			PEON	2
11	EXAMINATION BRANCH	41		
			DEPUTY REGISTRAR	1
			ASSISTANT REGISTRAR	3
			SUPERINTENDENT	4
			ASSISTANT	10
			CLERK	16
			PEON	7
12	ACADEMIC BRANCH	12		
			DEPUTY REGISTRAR	1
			SUPERINTENDENT	1
			ASSISTANT	3
			STENO TYPIST	1
			CLERK	4
			PEON	2

S.No.	Name of the Office / Dept.	Total No. of Posts	Post/Designation	Posts Sanctioned
13	SUPERINTENDING ENGINEER OFFICE	69		
			SUPERINTENDING ENGINEER	1
			EXECUTIVE ENGINEER	1
			SDO (PH)	1
			SDO (ELECT)	1
			SDO (CIVIL)	1
			SUPERINTENDENT	1
			DIVISIONAL ACCOUNTANT	2
			JE (ELECT)	3
			JE (PH)	2
			JE (CIVIL)	4
			HEAD DRAFTSMAN	1
			ASSISTANT	1
			DRAFTSMAN	2
			ELECTRICIAN GR-I	1
			ELECTRICIAN GR-II	3
			PLUMBER GR-I	1
			PLUMBER GR-II	1
			WORK INSPECTOR	1
			CLERK	2
			SUB DIVISIONAL CLERK	1
			STORE CLERK	1
			CARPENTER GR-I	1
			CARPENTER GR-II	1
			TUBEWELL OPERATOR	2
			MASON GR.-II	1
			MASON HELPER (CIVIL)	1
			HELPER (PHE)	2
			CHOWKIDAR (CIVIL)	1
			CHOWKIDAR (PHE)	1
			PLUMBING HELPER	2
			HELPER (CIVIL)	4
			HELPER (ELECTRICIAN)	4
			ELECTRICIAN HELPER	1
			BELDAR	4
			SEWERMAN	1
			FITTER	1
			A.C.MECHANIC	1
			HEAD MALI	1
			MALI	6
			PEON	2

S.No.	Name of the Office / Dept.	Total No. of Posts	Post/Designation	Posts Sanctioned
14	DEAN STUDENTS WELFARE AND DIRECTORATE OF SPORTS	9		
			DIRECTOR OF SPORTS	1
			ASSTT. DIRECTOR CUM COACH (MALE)	1
			ASSTT. DIRECTOR CUM COACH (FEMALE)	1
			ASSISTANT	1
			CLERK	1
			STENO TYPIST	1
			PEON	1
			GROUNDS MAN	2
15	DIRECTORATE OF YOUTH & CULTURE AFFAIRS	5		
			DIRECTOR YOUTH WELFARE	1
			ASSISTANT	1
			SUPERVISOR YOUTH WELFARE	1
			JUNIOR SCALE STENOGRAPHER	1
			PEON	1
16	HEALTH CENTRE	11		
			DOCTOR (MALE)	1
			DOCTOR (FEMALE)	1
			DENTAL SURGEON	1
			LAB TECHNICIAN	2
			PHARMACIST	1
			NURSE	3
			CLERK	1
			PEON	1
17	SANITATION WING	26		
			SANITARY INSPECTOR	1
			CLERK	1
			HEAD JAMADAR	1
			SWEEPER	23
18	HOSPITALITY WING (FOR VIP GUEST HOUSE & FACULTY HOUSE)	18		
			ASSISTANT	1
			CLERK	1
			COOK	5
			WAITER CUM CLEANER	11
19	WATCH & WARD	5		
			CLERK	1
			HEAD CHOKIDAR	1
			SECURITY GUARD	3

S.No.	Name of the Office / Dept.	Total No. of Posts	Post/Designation	Posts Sanctioned
20	CHIEF WARDEN & HOSTELS	21		
			DY. SUPERINTENDENT	1
			LADY WARDEN	4
			HOSTEL CARE TAKER	5
			CLERK	6
			LADY ATTENDANT	2
			PEON	3
21	PUBLIC RELATIONS OFFICE	3		
			PUBLIC RELATIONS OFFICER	1
			STENO TYPIST	1
			PEON	1
22	COMMUNICATION MANAGEMENT & TECHNOLOGY	26		
			PROFESSOR	2
			ASSOCIATE PROFESSOR	4
			ASSISTANT PROFESSOR	6
			ASSTT. TECHNICAL OFFICER	1
			TECH. ASSTT. GR.-I	2
			ASSISTANT	1
			STORE KEEPER	1
			CAMERAMAN-CUM-STUDIO ATTD.	1
			STENO TYPIST	1
			CLERK	2
			LAB ATTENDANT	3
			PEON	2
23	MATHEMATICS	11		
			PROFESSOR	1
			ASSOCIATE PROFESSOR	2
			ASSISTANT PROFESSOR	4
			LAB ATTENDANT	1
			STENO TYPIST	1
			CLERK	1
			PEON	1
24	CHEMISTRY	20		
			PROFESSOR	1
			ASSOCIATE PROFESSOR	3
			ASSISTANT PROFESSOR	6
			STORE KEEPER	1
			TECHNICAL ASSTT. GR-II	1
			LAB ATTENDANT	5
			CLERK	1
			STENO TYPIST	1
			PEON	1

S.No.	Name of the Office / Dept.	Total No. of Posts	Post/Designation	Posts Sanctioned
25	ENVIRONMENTAL SC.& ENGG.	26		
			PROFESSOR	2
			ASSOCIATE PROFESSOR	4
			ASSISTANT PROFESSOR	8
			LAB. TECH. INSTRUMENTATION	1
			STORE KEEPER	1
			TECHNICAL ASSTT. GR-II	1
			LAB ATTENDANT	5
			CLERK	1
			STENO TYPIST	1
			PEON	2
26	COMPUTER SCIENCE & ENGG.	48		
			PROFESSOR	3
			ASSOCIATE PROFESSOR	6
			ASSISTANT PROFESSOR	12
			SYSTEM MANAGER	1
			PROGRAMMER	1
			DY SUPERINTENDENT	2
			TECH. ASSTT. GR.-I	2
			ASSISTANT	5
			JR LECTURE ASSTT.	1
			STENO TYPIST	1
			CLERK	5
			LAB ATTENDANT	5
			PEON	4
27	HARYANA SCHOOL OF BUSINESS	70		
			DIRECTOR PROFESSOR	1
			PROFESSOR	5
			ASSOCIATE PROFESSOR	12
			ASSISTANT PROFESSOR	27
			ASSISTANT LIBRARIAN	1
			ASSISTANT REGISTRAR	1
			TRAINING AND PLACEMENT OFFICER	1
			DEPUTY SUPERINTENDENT	2
			TECH ASSTT. GR.-I	1
			ASSISTANT	4
			STORE KEEPER	1
			JR. LECTURE ASSTT.	1
			CLERK	4
			DAFTRI	1
			STENO TYPIST	4
			LAB ATTENDANT	1
			PEON	3

S.No.	Name of the Office / Dept.	Total No. of Posts	Post/Designation	Posts Sanctioned
28	GURU JAM. INSTITUTE OF REL. STUDIES	6		
			PROFESSOR	1
			ASSISTANT PROFESSOR	2
			STENO TYPIST	1
			CLERK	1
			PEON	1
29	PHARMACEUTICAL SCIENCES	41		
			PROFESSOR	4
			ASSOCIATE PROFESSOR	7
			ASSISTANT PROFESSOR	13
			TECH. ASSTT. GR.-I	1
			ASSISTANT	1
			STORE KEEPER	1
			CLERK	1
			STENO TYPIST	1
			LAB ATTENDANT	9
			PEON	2
			ANIMAL ATTENDANT	1
30	APPLIED PSYCHOLOGY	10		
			PROFESSOR	1
			ASSOCIATE PROFESSOR	2
			ASSISTANT PROFESSOR	4
			CLERK	1
			LAB ATTENDANT	1
			PEON	1
31	PHYSICS	19		
			PROFESSOR	1
			ASSOCIATE PROFESSOR	2
			ASSISTANT PROFESSOR	7
			TECH. ASSTT. GR.-I	1
			STENO TYPIST	1
			CLERK	1
			LAB ATTENDANT	5
			PEON	1
32	PRINTING TECHNOLOGY	28		
			PROFESSOR	2
			ASSOCIATE PROFESSOR	4
			ASSISTANT PROFESSOR	7
			DY SUPERINTENDENT	1
			TECH. ASSTT. GR.-I	1
			ASSISTANT	1
			STENO TYPIST	1
			CLERK	1
			LAB ATTENDANT	9
			PEON	1

S.No.	Name of the Office / Dept.	Total No. of Posts	Post/Designation	Posts Sanctioned
33	FOOD TECHNOLOGY	14		
			PROFESSOR	1
			ASSOCIATE PROFESSOR	2
			ASSISTANT PROFESSOR	4
			ASSISTANT	1
			LAB TECHNICIAN	1
			STENO TYPIST	1
			LAB ATTENDANT	3
			PEON	1
34	BIO & NANO TECHNOLOGY	14		
			PROFESSOR	1
			ASSOCIATE PROFESSOR	2
			ASSISTANT PROFESSOR	4
			TECH. ASSTT. GR.-I	1
			STENO TYPIST	1
			LAB ATTENDANT	4
			PEON	1
35	UNIVERSITY LIBRARY	22		
			LIBRARIAN	1
			DY .LIBRARIAN	1
			ASSTT. LIBRARIAN	3
			INFORMATION SCIENTIST	1
			ASSISTANT	2
			STENO TYPIST	1
			CLERK	5
			LIBRARY ATTD. CUM RESTORER	5
			PEON	3
36	COMPUTER CENTRE	19		
			HEAD COMPUTER CENTRE	1
			SYSTEM ANALYST	1
			PROGRAMMER	3
			JUNIOR PROGRAMMER	3
			TECH. ASSTT. GR.-I (NETWORKING)	1
			TECH. ASSTT. GR.-I (HARDWARE)	1
			ASSISTANT	2
			CLERK	1
			LAB ATTENDANT	3
			PEON	1
			STUDENT ASSISTANT	2
37	SC/ST CELL	5		
			COORDINATOR (DY REGISTRAR)	1
			SUPERINTENDENT	1
			RESEARCH CUM STAT. ASSTT.	1
			STENO TYPIST	1
			PEON	1
38	AUDIT BRANCH	3		
			CLERK	1
			PEON	2

S.No.	Name of the Office / Dept.	Total No. of Posts	Post/Designation	Posts Sanctioned
39	LEGAL CELL	5		
			LAW OFFICER	1
			ASSISTANT	1
			STENO TYPIST	1
			CLERK	1
			PEON	1
40	DEAN ACADEMIC AFFAIRS (PG)	3		
			ASSISTANT	1
			STENO TYPIST	1
			PEON	1
41	DEAN ACADEMIC AFFAIRS (UG)	4		
			DY SUPERINTENDENT	1
			ASSISTANT	1
			STENO TYPIST	1
			PEON	1
42	DEAN ACADEMIC AFFAIRS (R&D)	3		
			ASSISTANT	1
			STENO TYPIST	1
			PEON	1
43	PROCTOR OFFICE	2		
			CLERK	1
			PEON	1
44	TRAINING & PLACEMENT CELL	6		
			DIRECTOR (PLACEMENT)	1
			ASSTT. DIRECTOR (TRAINING & PLACEME	1
			STENO TYPIST	1
			CLERK	2
			PEON	1
45	CIVIL ENGINEERING	13		
			PROFESSOR	1
			ASSOCIATE PROFESSOR	2
			ASSISTANT PROFESSOR	4
			LAB TECHNICIAN	1
			CLERK	1
			LAB ATTENDANT	3
			PEON	1
46	ELECTRICAL ENGINEERING	13		
			PROFESSOR	1
			ASSOCIATE PROFESSOR	2
			ASSISTANT PROFESSOR	4
			LAB TECHNICIAN	1
			CLERK	1
			LAB ATTENDANT	3
			PEON	1

S.No.	Name of the Office / Dept.	Total No. of Posts	Post/Designation	Posts Sanctioned
47	ENGLISH	10		
			PROFESSOR	1
			ASSOCIATE PROFESSOR	2
			ASSISTANT PROFESSOR	4
			ASSISTANT	1
			CLERK	1
			PEON	1
48	HINDI	10		
			PROFESSOR	1
			ASSOCIATE PROFESSOR	2
			ASSISTANT PROFESSOR	4
			LAB TECHNICIAN	1
			CLERK	1
			PEON	1
49	ECONOMICS	10		
			PROFESSOR	1
			ASSOCIATE PROFESSOR	2
			ASSISTANT PROFESSOR	4
			LAB TECHNICIAN	1
			CLERK	1
			PEON	1
	TOTAL	813		813

DISTRIBUTION OF SANCTIONED POSTS (SELF FINANCING)

S.No.	Name of the Office / Dept.	Total No. of Posts	Post/Designation	Posts Sanctioned
1	DIRECTORATE OF DISTANCE EDUCATION	25		
			DIRECTOR (DE)	1
			DEPUTY DIRECTOR (DE)	1
			ASSISTANT DIRECTOR	1
			ASSTT. PROFESSOR (COMP. SC. & MGT)	2
			HINDI OFFICER	1
			PROGRAMMER	1
			JUNIOR PROGRAMMER	1
			SUPERINTENDENT	1
			ASSISTANT	4
			STENO TYPIST	1
			CLERK	8
			PEON	3
2	PHYSIOTHERAPY	24		
			PROFESSOR	1
			ASSOCIATE PROFESSOR	3
			ASSTT. PROFESSOR	5
			SR. TECH. ASSTT. (SR.PHY)	1
			DEMONSTRATOR	2
			X-RAY TECHNICIAN	1
			TECHNICAL ASSTT. GR.I	1
			ASSISTANT	1
			JR.TECH ASSTT.(PHY)	1
			STENO TYPIST	1
			CLERK	1
			LAB ATTENDANT	5
			PEON	1
3	BIO MEDICAL ENGG.	18		
			PROFESSOR	1
			ASSOCIATE PROFESSOR	2
			ASSTT. PROFESSOR	4
			ASSTT. TECH OFFICER	1
			LAB TECHNICIAN	3
			STENO TYPIST	1
			CLERK	1
			LAB ATTENDANT	4
			PEON	1

S.No.	Name of the Office / Dept.	Total No. of Posts	Post/Designation	Posts Sanctioned
4	ELECTRONICS & COMMUNICATION ENGG	30		
			PROFESSOR	2
			ASSOCIATE PROFESSOR	6
			ASSTT. PROFESSOR	12
			LAB TECHNICIAN	2
			STENO TYPIST	1
			CLERK	1
			LAB ATTENDANT	5
			PEON	1
5	MECHANICAL ENGG.	37		
			PROFESSOR	2
			ASSOCIATE PROFESSOR	4
			ASSTT. PROFESSOR	9
			WORKSHOP SUPDT.	1
			ASSTT. WORKSHOP SUPDT.	2
			ASSISTANT	1
			LAB TECHNICIAN	5
			WORKSHOP INSTRUCTOR	8
			CLERK	1
			LAB ATTENDANT	3
			PEON	1
6	COMPUTER SCIENCE & ENGG.	29		
			PROFESSOR	3
			ASSOCIATE PROFESSOR	6
			ASSTT. PROFESSOR	12
			LAB TECHNICIAN	3
			STENO TYPIST	2
			LAB ATTENDANT	3
7	PRINTING TECHNOLOGY	2		
			ASSTT. PROFESSOR (ELECT. ENGG.)	2
8	PHYSICS	4		
			ASSOCIATE PROFESSOR	1
			ASSTT. PROFESSOR	3
9	CHEMISTRY	3		
			ASSOCIATE PROFESSOR	1
			ASSTT. PROFESSOR	2
10	MATHEMATICS	5		
			ASSOCIATE PROFESSOR	1
			ASSTT. PROFESSOR	4
11	BUSINESS MANAGEMENT	2		
			ASSTT. PROFESSOR	2
12	COMMUNICATION MANAGEMENT	1		
			ASSTT. PROFESSOR (ENGLISH)	1
	TOTAL	180		180

**HUMAN RESOURCE
DEVELOPMENT CENTRE**

**POSTS SANCTIONED BY THE UNIVERSITY GRANTS COMMISSION FOR ACADEMIC STAFF COLLEGE
(HRDC)**

SR. NO.	NAME OF THE POST	SANCT IONED	FILLED	VACANT	PAY BAND	AGP	Vacant w.e.f.
1	PROFESSOR-DIRECTOR	1	0	1	37400-67000	10000	19.04.09
2	ASSOCIATE PROFESSOR	1	1	0	37400-67000	9000	
3	ASSISTANT PROFESSOR	1	1	0	15600-39100	6000	
4	SECTION OFFICER	1	1	0		Level-7	One Supdt. Promoted against this post
5	SENIOR ASSISTANT	1	1	0		Level-6	One Assistant Promoted against this post
6	JUNIOR ASSISTANT	1	0	1		Level- 2+ 40 SP	
7	LIBRARIAN OR TECHNICIAN	1	1	0		Level-6	
8	COMPUTER ASSISTANT	1	1	0		Level-6	One Dy. Supdt promoted against this post
9	STENO-TYPIST/ COMPUTER OPERATOR	1	0	1		Level- 2	
10	PEON	1	0	1		Level- DL +30 SP	Post Advertised
11	HOSTEL ATTENDANT	1	1	0		Level- DL +30 SP	
	TOTAL	11	7	4			

