

BUDGET ESTIMATES

2022-2023



**GURU JAMBHESHWAR UNIVERSITY OF
SCIENCE AND TECHNOLOGY
HISAR (HARYANA)**

विष्णु-विष्णु तूं भाण मे प्राणी



श्री गुरु जम्भेश्वर भगवान

**Kindly bring this set
for reference
at the time of meeting**

**Guru Jambheshwar University of
Science & Technology, Hisar**

**Budget Estimates
2022-2023
and
Revised Estimates
2021-2022**

Note

Nothing contained in these estimates should be construed to convey any sanction or to be cited as an authority for incurring any expenditure or undertaking any liability. Sanction of the competent authority is to be obtained invariably in advance before incurring expenditure against the approved provisions.

I would like to thank all those who have been associated in the preparation of Budget Estimates 2022-2023 especially the officers and the staff of the Accounts Branch for bringing out the document in time.

REGISTRAR

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GURU JAMBHESHWAR UNIVERSITY OF SCIENCE AND TECHNOLOGY HISAR

Guru Jambheshwar University of Science and Technology, Hisar came into existence as Guru Jambheshwar University, Hisar on 20.10.1995 by an Act of Legislature of Haryana (Act No.17 of 1995) with the objectives to facilitates and promote studies in emerging areas of higher education including new frontiers of technology, environmental studies, non-conventional energy sources and management studies and also to achieve excellence in these and connected fields. The National Assessment Accreditation Council has awarded "A" Grade thrice in the conjugative years with 3.28 CGPA to the University.

The Budget Estimate consists of five components

1. State Government Grant
2. Self Financing Scheme/ DDE
3. UGC & Other funding agencies
4. Deposits & Remittances
5. Endowment Fund

Sources of Income

- (a) Grant-in-Aid from State Government
- (b) Internal Receipt
- (c) Income from Distance Education Courses
- (d) Income from Self Financing Courses
- (e) Grant from UGC and Other Funding Agencies
- (f) Deposits
- (g) Endowment Funds

State Government Grants

The University receives Grant-in-Aid from the State Government & details of grants received during the last five conjugative years are given below :

Year	Grants (In Lakhs)
2018-19	6285
2019-20	8500
2020-21	9500
2021-22	9525
2022-23	10000

BUDGET ESTIMATES & REVISED ESTIMATES 2021-22 AND BUDGET ESTIMATES 2022-23:

The position of estimated provisions of receipt and expenditure is as under:

Table-1

Rs. in Lakh

Sr. No.	Description	Budget Estimates 2021-22	Revised Estimates 2021-22	Budget Estimates 2022-23
Receipts (vi)				
1	Opening balance (as per Revised Budget Estimate)	3154.34	3154.34	2382.97
2	Grant-in-Aid from State Govt.	9525.00	9525.00	10000.00
3	Internal Income	2980.00	2749.00	2960.00
	Total	15659.34	15428.34	15342.97
Expenditure (vii)				
1	Salary	11973.00	8330.20	13023.00
2	Other Charges	4927.68	3974.67	5389.98
3	Construction Works (On going Works)	3215.00	1240.50	3430.00
	Total	20115.68	13545.37	21842.98
	Diversion from surplus Income of DDE	800.00	500.00	500.00
	Net Closing Balance	-3656.34	2382.97	-6000.01

(A) RECEIPTS

The State Govt. has sanctioned grant-in-aid of Rs. 9525 lakhs against the budget provision of Rs. 20115.68 lakhs in 2021-2022, which was inadequate to meet out the committed liabilities. Therefore, an amount of Rs. 500.00 lakhs was transferred from surplus funds of Distance Education to meet out the above liability and strengthening of pension fund in 2021-22. The provision of Rs. 500.00 lakhs is kept as transfer of funds from Distance Education to meet out the committed liability and strengthening of pension fund in the year **2022-23** (Annexure-vi).

(B) EXPENDITURE

The expenditure consists of three components i.e. 'Salary', 'Other Charges', and 'Construction Works'. The component wise details of increase and decrease under these heads are as under:

i) Salary

The Budget Estimates of Rs. 11973.00 lakhs was kept for salary for the year 2021-22 and the 'Revised Estimates' as compared to the provision of Rs. 8330.20 lakhs. The budget estimate of Rs. 13023.00 lakhs is made for salary for the financial year 2022-23. The enhancement of Rs. 1050.00 lakhs is due to the inclusion of estimated provision of the sanctioned posts likely to be filled up, annual increments, installments of Dearness Allowances & House Rent Allowance as sanctioned by the State Government from time to time in the current financial year

ii) Other Charges

Other Charges includes the expenses, other than 'Salary' and 'Construction Works'. Even due to exercise of stringent economy measures, the expenditure in 'Revised Estimates' is within the Budget Estimates i.e. Rs. 4927.68 Lakhs for the year 2021-22. The provision of Rs. 5389.98 lakhs is made under this head for the year 2022-23. There is increase of Rs. 462.30Lakhs under this budget head in comparison to the Budget Estimates 2021-22 is higher side provision of funds under head(s)

Equipments, Glassware & Chemicals, TA/DA, Outsourcing, Examinations etc. & usual cost escalation. The effective efforts have also been made in arranging soft and hard infrastructure on implementation of New Education Policy-2020.

Apart from this, as per direction of Ministry of Skilled Development and Industrial Training with the motive to produce the skilled manpower and in order to incentivize the engagement of trade apprentices and the university is already paying stipend to these engagements of apprentices.

iii) **Construction Works**

According to availability of funds with the University, a Budget Estimates of Rs. 3215.00 lakhs has been made under head 'Construction Works' in 'Revised Estimates' against the original Budget Estimates of Rs. 1240.50 lakhs for year 2021-22. The liability of some of the works traveled in next financial year and the provision of Rs. 3430.00 lakhs has been kept during 2022-23 for ongoing works & new construction works- Page 17-18).

C SELF FINANCING COURSES

The University has also running some regular courses under 'Self Financing Scheme' i.e. Bachelor Technology (computer Science & Engineering, Electronics & Communication engineering, Mechanical Engineering, Food Technology and Printing & Packaging), Bachelor & Master of Physiotherapy, M.Pharma, M.Tech (Electronics & Comm. Engg., Mech. Engg., Food Engg. and Geo-Informatics courses except Printing Technology, Master of Technology (Computer science & Engineering / Environmental Science & Engineering). In addition to above, the six five year integrated courses are running under new education policy on the campus in area of science. Every Department should make maximum efforts to generate resources and also make attempt to get funding from the external funding agency. The Revised Budget Estimates of Rs. 1371.00 is kept against the revised income of Rs. 1302.00 lakhs. The University has kept the provision of income of Rs. 1447.00 lakhs and provision of expenditure of Rs. 4204.95 lakhs for the year 2022-23 is kept as depicted in abstract at page (x).

D DISTANCE EDUCATION

The Budget Estimates of Rs. 623.00 Lakhs was kept for the year 2021-22 and the 'Revised Estimates' as compared to the provision of Rs. 520.08 lakhs. The budget estimate of Rs. 720.00 lakhs is made for the financial year 2022-23. The enhancement of Rs. 97.00 lakhs is due to the inclusion of annual increments, installments of Dearness Allowances & House Rent Allowance as sanctioned by the State Government from time to time and other committed liabilities in the financial year 2022-23. Further, a provision of funds of Rs. 500.00 lakhs is also kept towards diversion for the year 2022-23 to strength pension & gratuity so that the pension liability in future is to be discharged effectively & smoothly. The provision of Rs. 1200.00 lakhs as income and Rs. 720.00 lakhs as expenditure has been made for the year **2022-23** (page-ix).

E UGC & OTHER AGENCIES

The University receives grants mainly from the UGC, AICTE, DST, DBT, ICMR, HSCST, CSIR, Atomic Energy & ICSSR etc. for research and development of the University. In addition, the Higher Education of State Government Haryana has sanctioned the grants under scheme 'Rashtriya Uchchar Shiksha Abhiyaan (RUSA)' and Department of Science & Technology (DST) of Government of India under PURSE Scheme.

The detail of grants received from various funding agencies, expenditure thereon for year 2021-22, Budget Estimates & Revised Estimates for 2021-22 and Budget Estimates for the year **2022-23** have been shown in abstract at page (xi & xii). Further, the UGC has sanctioned grants mainly under General Development Assistance Scheme, appointment of visiting Professors, Travel grants, Publication grants, Seminar & Symposia grants, grants for various labs, facilities for various research schemes, special assistance programme and for Human Resource Development Centre etc.

F DEPOSITS AND REMITTANCES

The University keeps securities of the students, shop keepers and the suppliers etc. Besides this, the scholarships from the State Govt. and other miscellaneous income are received and same is finally refunded to the quarter concerned. However, it has no impact on the overall budget estimates being contra-entries of income and expenditure. (page-xiii).

G ENDOWMENT FUNDS

The funds are created for encouragement of outstanding achievement in the field of planning, promotion of technical education and original research or innovation in the field of environment and publication of scientific and popular articles on environment etc. Under this scheme, three award i.e. Guru Jambheshwar National Award, Madhu Bhasin Memorial Award and Sita Ram Jindal Foundation Award are awarded. (page-xiv).

CONCLUSION:

The University, through its Revised Estimates 2021-22 & Budget Estimates 2022-23 has tried to confine itself within the limitations of available resources. There will be deficit of Rs. -1972.95 lakhs for the capital and revenue expenditure against State Govt. grant (page-vi) whereas overall deficit is Rs. 11168.12 lakhs in the Budget Estimates 2022-23. The University will try to offset it by applying economy measures and by making efforts to generate more income from its internal resources, including through the Self-Financing Courses and also regulation of expenditure other than committed liability as per availability of funds. However, if absolute necessary, the deficit will be met out from the surplus funds of Distance Education of the University. Further, the University is in the process of developing of their institutional Development Plan-2035 and effective efforts have also been made in implementation of dream project i.e. National Education Policy-2020 of Prime Minister of India. This policy enforced Multi-disciplinary research programme and hard & Soft infrastructure. For this purpose, University needs an adequate additional funds as seed money over and above the Budget Estimate 2022-23. Further, the university is also emphasis on consultancy services to generate more revenue and a large number of foreign students are showing their keen interest through their embassy in pursuing higher education in various courses of the University but due to non-availability of international facility at the campus, the percentage of admission of International students is very low.

Therefore, the State Govt. is requested to provide adequate Grant-in-Aid so that the committed liabilities of the University may be met out smoothly & effectively.

BUDGET AT A GLANCE

Rs. in Lakhs

Sr. No.	Head of Account	Actuals 2020-21	Budget Estimates 2021-22	Revised Estimates 2021-22	Budget Estimates 2022-23	Page No.
		1	2	3	4	5
RECEIPTS						
A.	State Govt. Grant	9500.00	9525.00	9525.00	10000.00	vi
B.	Internal Receipts	2532.58	2980.00	2749.00	2960.00	viii
C.	Directorate of Distance Education	1181.27	1100.00	1150.00	1200.00	ix
D.	Self Financing Schemes	1140.59	1371.00	1302.00	1447.00	x
E.	UGC & Others Funding Agencies	563.07	459.98	445.49	707.20	xi
F	Deposits	283.39	381.00	354.00	348.00	xiii
G	Endowment Fund	4.12	4.00	4.10	4.10	xiv
	Total	15205.01	15820.98	15529.59	16666.30	
EXPENDITURE						
A&B	State Govt. Grants Including Internal Receipt	10777.24	20115.68	13545.37	21842.98	vii
C	Directorate of Distance Education	400.99	623.00	520.08	720.00	ix
D	Self Financing Schemes	1811.65	3497.10	2469.39	4204.95	x
E	UGC & Others Funding Agencies	1163.70	446.98	616.55	771.99	xii
F	Remittances	263.94	367.50	351.15	293.00	xiii
G	Endowment Fund	0.00	2.65	0.00	1.50	xiv
	Total	14417.51	25052.91	17502.54	27834.42	
	SURPLUS/DEFICIT	787.50		-1972.95	-11168.12	

**Abstract
of
Income and Expenditure**

A - ABSTRACT OF RECEIPT

State Govt. Grant

(Rs. In Lakhs)

	Actuals 2020-21	Budget Estimates 2021-22	Revised Estimates 2021-22	Budget Estimates 2022-23	Page No.
	1	2	3	4	5
(i) Opening Balance	4580.24	5595.58	5595.58	4824.21	5
(ii) Grant in Aid	9500.00	9525.00	9525.00	10000.00	
(iii) Internal Receipt (Shown in proforma (viii))	2532.58	2980.00	2749.00	2960.00	
Total	16612.82	18100.58	17869.58	17784.21	
Expenditure (Shown in proforma (vii))	10777.24	20115.68	13545.37	21842.98	06-16
Closing Balance	5835.58	-2015.10	4324.21	-4058.77	
Fund Diversion from DDE	560.00	800.00	500.00	500.00	
Diversion to SFS	800.00				
Net Closing Balance	5595.58	-1215.10	4824.21	-3558.77	

The expenditure over and above of Grant-in-Aid of State Govt. is met out from internal resources of the University including Self Finance Scheme

A - Abstract of Salary & Capital Expenditure

(Rs. In Lakhs)

	Actuals 2020-21	Budget Estimates 2021-22	Revised Estimates 2021-22	Budget Estimates 2022-23	Page No.
	1	2	3	4	5
Plan					
A Salary					
i) Teaching	3307.99	6035.00	3941.00	6520.00	
ii) Non-teaching	2900.38	4517.00	3278.50	5082.00	
Total	6208.38	10552.00	7219.50	11602.00	
Pension					
i) Contribution to Pension					
Teaching	293.10	400.00	355.00	400.00	
Non-Teaching	200.74	320.00	315.00	320.00	
ii) Gratuity/Annuity	143.73	250.00	150.00	250.00	
iii) Ex-Gratia Payment	157.64	250.00	240.00	250.00	
iv) GSLIS	0.00	1.00	0.70	1.00	
v) Leave Encashment	73.13	200.00	50.00	200.00	
Total Pension	868.34	1421.00	1110.70	1421.00	
Total (Salary+Pension)	7076.71	11973.00	8330.20	13023.00	
B Capital Expenditure					
i) Construction Projects	561.06	3215.00	1240.50	3430.00	
C Capital Expenditure					
i) Equipment	135.79	295.00	230.35	313.55	
ii) Books	96.96	130.00	91.00	130.00	
iii) Machinery	0.00	100.00	30.00	100.00	
iv) Furniture	10.43	18.00	15.60	18.00	
Total	243.18	543.00	366.95	561.55	
D Other Expenditure					
i) Examination	273.13	390.00	323.00	420.00	
ii) Audit Fee	34.66	50.00	50.00	50.00	
iii) Scholarship	16.04	35.00	55.00	50.00	
iv) Outsourcing Services	1784.65	1940.00	1985.00	2170.00	
v) P.O.L.	23.86	30.00	29.00	30.00	
vi) Glassware & Chemicals	39.03	60.40	50.98	71.00	
vii) Stationery & Contingency	50.17	71.40	64.27	79.30	
viii) TA/DA	66.52	169.00	210.42	189.45	
ix) Electricity	286.34	400.00	280.00	350.00	
x) Telephone	3.93	6.00	5.40	6.00	
xi) LTC	20.95	100.00	9.00	250.00	
xii) Seminar/Conferences	4.96	27.00	18.90	27.00	
xiii) Other Miscellaneous	292.03	1105.88	526.75	1135.68	
Total (C+D)	3139.46	4927.68	3974.67	5389.98	
Total (B + C+D)	3700.52	8142.68	5215.17	8819.98	
Grand Total	10777.24	20115.68	13545.37	21842.98	

6 to 16

*The State Govt. release the grant-in-aid in lumpsum under Plan only.

Accordingly, the expenditure is shown lumpsum against grant in aid and internal

B - ABSTRACT OF INTERNAL RECEIPT

(Rs. In Lakhs)

	Actuals 2020-21	Budget Estimates 2021-22	Revised Estimates 2021-22	Budget Estimates 2022-23	Page No.
	1	2	3	4	5
Opening Balance (already shown in Proforma - vi)					
Internal Receipts					
Fees & Fines					
Examination Fee					
Other Fees	2532.58	2980.00	2749.00	2960.00	5
Interest on deposits					
Hostel Receipts					
Sale of Publication/Prospectus					
Other Income					
Grand Total	2532.58	2980.00	2749.00	2960.00	

C - Directorate of Distance Education

Abstract of Receipts & Expenditure

(Rs. In Lakhs)

Sr. No	Head of Account	Actuals 2020-21	Budget Estimates 2021-22	Revised Estimates 2021-22	Budget Estimates 2022-23	Page No.
		1	2	3	4	5
Receipts						
	Opening balance	4736.90	4052.99	4052.99	4682.91	20
	Income					
	Application/Registration Fees	1181.27	1100.00	1150.00	1200.00	
	Admission Fees/Tuition Fees					
	Examination Fees					
	Interest on Fixed Deposits					
	Sale of Prospectus etc.					
	Total	1181.27	1100.00	1150.00	1200.00	
Expenditure						
A	Salary	133.82	235.00	161.00	280.00	21
B	Capital Expenditure					
i)	Equipments/Furniture	1.39	4.00	13.00	4.00	
	Total	1.39	4.00	13.00	4.00	
C	Other Expenditure					
i)	Examination & Others Exp.	80.95	170.00	136.00	200.00	
ii)	Refund of Fee	4.97	5.00	5.00	5.00	
iii)	Postage & Stamps	5.53	6.00	4.20	6.00	
iv)	Lesson Writing, vetting, Printing & Publications etc.	71.21	80.00	72.00	90.00	
v)	Stationery & Contingency	72.11	75.00	93.28	90.00	
vi)	Shares to Study Centres	5.00	15.00	10.50	15.00	
vii)	Others, if any	26.02	33.00	25.10	30.00	
	Total	265.78	384.00	346.08	436.00	
	Total (B+C)	267.17	388.00	359.08	440.00	
	Grand Total (A+B+C)	400.99	623.00	520.08	720.00	
	Diversion from DDE to 0115 Plan (2019-20)	1464.19				
	Closing Balance	4052.99	4529.99	4682.91	5162.91	

D - Self Financing Schemes
Abstract of Receipts & Expenditure

(Rs. In Lakhs)

Sr. No	Head of Account	Actuals 2020-21	Budget Estimates 2021-22	Revised Estimates 2021-22	Budget Estimates 2022-23	Page No.
		1	2	3	4	5
RECEIPTS						
	Opening Balance	326.77	455.71	455.71	-711.68	
i)	Fee from Admission Entrance Test	1140.59	1371.00	1302.00	1447.00	20
ii)	Income from Professional Courses					
iii)	Interest on Fixed Deposit					
iv)	Fee from Industry sponsored/NRI Seats					
v)	Others, if any					
	Total	1467.36	1826.71	1757.71	735.32	
EXPENDITURE						
A	Salary	1499.80	2625.00	1841.00	3145.00	
B	Capital Expenditure					
i)	Machinery / Equipments / Furniture	32.13	88.70	63.09	92.20	
ii)	Books & Journals	3.65	9.25	6.48	9.25	
	Total	35.77	97.95	69.57	101.45	
C	Other Expenditure					
i)	Conduct of Examination	0.00	10.00	7.00	7.00	
ii)	Glassware & Chemicals	11.11	23.85	19.30	24.50	
iii)	TA/DA/Remuneration to Guest Faculty	69.63	81.20	120.11	91.50	22-26
iv)	Stationery & Contingency	11.55	24.40	21.23	25.25	
v)	Wages	98.88	217.80	162.96	232.80	
vi)	Others, if any	84.89	416.90	228.23	577.45	
	Total	276.07	774.15	558.83	958.50	
	Total (B+C)	311.84	872.10	628.39	1059.95	
	Grand Total (A+B+C)	1811.65	3497.10	2469.39	4204.95	
	Diversion From Plan	800.00				
	Closing Balance	455.71	-1670.39	-711.68	-3469.63	

University Grant Commission

(Rs. In Lakhs)

Sl. No.	Head of Account	Actual Receipts 2020-21	Budget Estimates 2021-22	Revised Estimates 2021-22	Budget Estimate 2022-23	Page No.
		1	2	3	4	5
	Opening Balance	6701.19	6100.56	6100.56	5929.50	
RECEIPTS						
1	UGC+ Research Project	13.88	120.00	128.08	172.00	
2	Council of Scientific & Industrial Research	4.06	20.00	2.73	10.00	
3	All India Council of Technical Education	19.76	1.00	12.93	15.00	
4	GOI, Deptt. of Atomic Energy, Mumbai	0.00	5.00	0.00	50.00	
5	GOI, Ministry of Sc. & Tech. (Dept. of Science & Technology)	46.26	100.00	50.00	100.00	
6	GOI, Ministry of Sc. & Tech. (Dept. of Science & Technology) PURSE Grant	4.97	0.00	10.00	10.00	
7	Govt. of Haryana Science & Tech. Deptt.	0.00	5.00	0.00	20.00	
8	Ministry of Science & Technology, Deptt. of Biotechnology	127.58	90.00	25.00	50.00	
9	Ministry of Earth Science, Govt. of India	0.00	3.00	8.00	12.00	
10	Haryana State Council of Science & Technology	9.45	20.00	5.20	12.00	27-28
11	ICSSR, Ministry of HRD	1.33	3.78	3.00	10.00	
12	World Bank (TEQIP)	225.68	0.00	30.00	50.00	
13	Science & Engg. Research Board, New Delhi	0.00	2.20	0.00	10.00	
14	ICMR Grant	11.15	10.00	25.00	15.00	
15	RUSA	34.10	50.00	25.00	25.00	
16	IIT, Kharagpur	0.00	0.00	0.00	10.00	
17	DRDO (Life Sc. Res. Board)	6.16	0.00	0.00	0.00	
18	Consultancy Services (CIIP)	0.00	0.00	52.00	59.00	
19	UNDP	0.00	0.00	0.00	0.00	
20	Ministry of Family Welfare	12.67	0.00	0.00	10.50	
21	Unnat Bharat Abhiyan	0.00	0.00	0.50	0.50	
22	Department of Economics & Statistical	0.00	0.00	15.00	15.00	
23	Umar Ujalla Foundation	0.00	0.00	1.00	0.20	
24	Chief Executive Officer	0.00	0.00	2.05	1.00	
25	Internal Income (interest)	46.03	30.00	50.00	50.00	
	Total	563.07	459.98	445.49	707.20	
	Grand Total	7264.26	6560.54	6546.05	6636.70	

E Project based grants from Other Funding Agencies Abstract of Expenditure

(Rs. In Lakhs)

Sl. No		Actuals 2020-21	Budget Estimates 2021-22	Revised Estimates 2021-22	Budget Estimates 2022-23	Page No.
		1	2	3	4	5
EXPENDITURE						
A	UGC+Research Project	161.35	95.00	141.63	215.00	
B	Other Funding Agencies					
1	Council of Scientific & Industrial	4.41	30.00	4.13	12.00	
2	All India Council of Technical Education	3.23	1.00	1.00	15.00	
3	GOI, Deptt. of Atomic Energy, Mumbai	3.08	5.00	80.00	50.00	
4	GOI, Ministry of Sc. & Tech. (Dept. of Science & Technology)	50.32	80.00	45.21	90.00	
5	GOI, Ministry of Sc. & Tech. (Dept. of Science & Technology) PURSE Grant	163.82	40.00	200.00	150.00	
6	Govt. of Haryana, Science & Tech. Deptt./ HSEDC	1.99	5.00	6.40	20.00	
7	Ministry of Sc & Tech (Deptt.of Bio-Tecnology)	51.30	80.00	24.42	25.00	
8	Ministry of Earth Science, Govt. of India, New Delhi/Vigyan Sarvatra Pujiyate	0.00	3.00	8.00	12.00	
9	Haryana State Council of Sc. & Tech, Chandigarh	12.46	12.00	4.30	12.00	
10	ICSSR, Ministry of HRD	4.01	3.78	0.55	10.00	
11	World Bank (TEQIP)	225.68	0.00	30.00	50.00	
12	Science & Engg. Research Board, New	0.00	2.20	0.00	5.00	
13	ICMR Grant	10.67	10.00	20.00	15.00	
14	RUSA	460.75	50.00	27.00	25.00	
15	IIT, Kharagpur (GIAN)	0.00	0.00	0.30	10.00	
16	DRDO Life Sc. Res. Board	6.01	0.00	0.47	5.00	
17	Consultancy Services	0.00	0.00	0.43	10.00	
18	UNDP	0.00	0.00	0.78	0.00	
19	Ministry of Family Welfare	4.63	0.00	7.45	9.45	
20	Unnat Bharat Abhiyan (UB)	0.00	0.00	0.50	0.50	
21	Department of Economics & Statistical	0.00	0.00	10.50	30.00	
22	Umar Ujalla Foundation	0.00	0.00	1.16	0.04	
23	Chief Executive Officer	0.00	0.00	2.32	1.00	
24	Expenditure against UGC accounts	0.00	30.00	0.00	0.00	
	Total (A+B)	1163.70	446.98	616.55	771.99	
	Closing Balance	6100.56	6113.56	5929.50	5864.71	

F - Deposits & Remittances**Abstract of Receipt & Expenditure**

(Rs. In Lakhs)

Sl. No		Actuals 2020-21	Budget Estimates 2021-22	Revised Estimates 2021-22	Budget Estimates 2022-23	Page No.
		1	2	3	4	5
RECEIPTS						
	Opening Balance	1871.42	1890.87	1890.87	1893.72	19
1	Scholarship, Stipend, Recoveries of Short term advances	283.39	381.00	354.00	348.00	
2	Securities/Earnest Money					
3	GIS of students					
4	Miscellaneous items like Youth Welfare Fees, Holiday Home Fees etc.					
	Total	2154.81	2271.87	2244.87	2241.72	
EXPENDITURE						
1	Scholarship, Stipend, Recoveries of Short term advances	263.94	367.50	351.15	293.00	
2	Refund of Securities, GIS					
3	Miscellaneous Expenses					
	Total	263.94	367.50	351.15	293.00	
	Closing Balance	1890.87	1904.37	1893.72	1948.72	

G - Endowment Fund**Abstract of Receipt & Expenditure**

(Rs. In Lakhs)

Sr. No.		Actuals 2020-21	Budget Estimates 2021-22	Revised Estimates 2021-22	Budget Estimates 2022-23	Page No.
		1	2	3	4	5
RECEIPTS						
	Face Value	21.00				
	Opening Balance	70.81	74.93	74.93	79.03	31
	Income	4.12	4.00	4.10	4.10	
	Face Value					
	Total	74.93	78.93	79.03	83.13	
EXPENDITURE						
		0.00	2.65	0.00	1.50	31
	Total	0.00	2.65	0.00	1.50	
	Closing Balance	74.93	76.28	79.03	81.63	

**Summary
of
Income and Expenditure**

SUMMARY OF INCOME

(Rs. In Lakhs)

Sl.No.	Head of Account	Actual Receipt 2020-21	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
A	STATE GOVERNMENT GRANT				
	Grant-in-Aid	9500.00	9525.00	9525.00	10000.00
	Total	9500.00	9525.00	9525.00	10000.00
B	INTERNAL RECEIPTS				
1	Fee & Fines and others	1579.25	1850.00	1661.00	1790.00
2	Hostel Receipts	23.21	15.00	23.00	25.00
3	Sale of Publications/Forms	126.45	85.00	120.00	120.00
4	Rent from shops, houses & water charges	19.08	30.00	25.00	25.00
5	Electricity charges from quarters,shops	7.23	85.00	85.00	85.00
6	Recoveries of loans/advances	1.16	15.00	5.00	5.00
7	Misc. Income	13.33	50.00	20.00	20.00
8	Interest of investments/saving account	101.75	50.00	90.00	90.00
9	Income from Affiliated Colleges	634.32	800.00	720.00	800.00
10	Income from UWD	26.81	0.00	0.00	0.00
	Total 1 to 9	2532.58	2980.00	2749.00	2960.00
	Total (A+B)	12032.58	12505.00	12274.00	12960.00
11	Diversion of income from Distance Education & Self Financing courses	560.00	800.00	500.00	500.00
	Grand Total	12592.58	13305.00	12774.00	13460.00
	SELF FINANCING COURSES				
C	Directorate of Distance Education	1181.27	1100.00	1150.00	1200.00
D	Engg. and Other Courses				
1	M.Pharma	50.05	30.00	56.00	60.00
2	Bachelor of Sciences	70.95	30.00	70.00	90.00
	Total (1 to 2)	121.00	60.00	126.00	150.00
5	Engg. Courses				
	a) Emerging Technology	3.90	1.00	4.00	4.00
	b) Dept. of Electronic Com & Engg.	157.82	150.00	180.00	200.00
	c) Dept. of Mech. Engg.	149.82	150.00	180.00	185.00
	d) Dept. of Computer Sc. & Engg.	458.73	500.00	520.00	560.00
	e) Food Technology	60.58	100.00	70.00	80.00
	f) Packaging Engineering	56.29	40.00	60.00	70.00
	g) Env. Sc. & Engg.	5.89	10.00	8.00	9.00
	h)Physiotherapy	101.28	80.00	110.00	130.00
	i) Deposits	20.69	30.00	35.00	50.00
	j) Interest	4.59	250.00	9.00	9.00
	Total Engg. Courses	1019.59	1311.00	1176.00	1297.00
	Total Engg. & Other Courses	1140.59	1371.00	1302.00	1447.00
	Total C & D	2321.85	2471.00	2452.00	2647.00
E	UGC & OTHER FUNDING AGENCIES				
1	UGC	13.88	75.00	127.40	162.00
2	Research Projects	0.00	45.00	0.68	10.00
3	Other Agencies	549.20	339.98	317.41	535.20
	Total	563.07	459.98	445.49	707.20
F	DEPOSITS	283.39	381.00	354.00	348.00
G	ENDOWMENT FUND	4.12	4.00	4.10	4.10
	Grand Total A to G	15205.01	15820.98	15529.59	16666.30

SUMMARY OF EXPENDITURE					
					(Rs. In lakhs)
Sr. No	Head of Account	Actual	Budget	Revised	Budget
		Receipt 2020-21	Estimates 2021-2022	Estimates 2021-2022	Estimates 2022-2023
1	Vice-Chancellor's Office	80.76	118.00	75.20	136.00
2	Registrar's office	31.01	61.00	50.00	80.00
3	University offices	3371.64	5701.85	4337.80	5866.85
4	University Scholarships	16.04	35.00	55.00	50.00
5	Endowments(Medals & Prizes)	0.00	0.10	0.07	0.10
6	University Works Department	1630.85	4660.00	2400.20	4905.00
7	University Health Centre	105.01	164.50	128.60	190.50
8	Directorate of Youth & Culture Affairs	38.31	68.80	50.06	80.90
9	Dean Students Welfare	21.05	65.80	21.78	68.80
9A	Directorate of Sports	28.88	77.90	65.03	92.90
10	Sanitation	277.87	365.70	310.63	418.30
11	Watch & Ward	432.94	476.00	366.70	481.00
12	Chief Warden & Hostels	71.46	139.00	88.40	152.00
13	Public Relations Office	33.12	66.00	48.70	76.00
14	Proctor Office	6.64	9.50	7.85	12.80
15	Dean Academic Affairs	6.75	17.10	16.47	22.20
16	Dean International Affairs	18.13	20.20	14.14	35.20
17	Dean Research & Development	20.90	28.20	27.14	40.20
18	SC/ST Cell	24.67	50.80	30.86	71.25
19	Legal Cell	40.96	59.00	52.10	78.50
20	Training & Placement Cell	47.03	69.70	56.13	87.00
21	Promotion Indian Higher Education Abroad Cell	0.00	0.70	0.49	0.70
22	Hospitality Wing	61.08	98.55	65.39	120.55
23	Communication Management & Technology	250.57	436.76	276.73	486.76
24	Mathematics	152.38	238.70	192.06	279.50
25	Chemistry	273.91	409.25	341.98	476.20
26	Environmental Science & Engineering	270.28	484.36	279.34	525.46
27	Computer Science & Engineering	508.34	864.85	626.15	992.20
28	Pt. Deen Dayal Upadhaya Computer & Informatices Centre	127.94	220.30	158.21	263.30
29	Haryana School of Business	874.54	1452.00	989.90	1577.00
30	Pharmaceutical Sciences	418.19	739.20	487.94	850.20
31	Applied Psychology	136.80	222.65	191.10	256.20
32	Food Technology	151.36	262.46	197.04	309.46
33	Physics	232.28	333.60	248.72	392.60
34	Printing Technology	222.96	395.40	272.38	454.50
35	Bio & Nano Technology	183.94	270.80	194.41	313.80
36	Economics	75.51	159.80	86.06	167.80
37	Civil Engineering	55.89	174.30	75.52	194.40
38	Electrical Engineering	39.47	186.80	92.57	202.10
39	English	42.71	144.45	50.72	162.45
40	Hindi	50.84	145.70	68.99	164.30
41	Guru Jambheshwar Institute of Religious Studies	65.13	98.70	81.29	125.80
42	Dr. Bhim Rao Ambedkar Library	238.74	373.50	253.95	408.50
43	Dr. APJ Abdul Kalam Central Instrumentation Lab.	9.08	49.30	44.31	56.30
44	Electronics Data Processing Cell	7.93	47.00	38.30	65.00
45	University Statistical Cell	0.13	0.60	0.42	0.60
46	Centre of Industry Institute Partnership	0.90	4.10	2.87	4.10
47	Internal Quality Assurance Cell	0.67	4.00	2.80	4.00
48	Career Counselling Cell	0.00	1.20	0.84	1.20
49	Radio Ecology Centre	0.30	1.50	1.05	1.50

Sr. No.	Head of Account	Actual Receipt 2020-21	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
50	Loans & Advances	21.35	40.00	20.00	40.00
51	Lumpsum Provision for Maintenance/depreciation of World Bank Equipments	0.00	1.00	1.00	1.00
	Total 1 to 51	10777.24	20115.68	13545.37	21842.98
C	SELF FINANCING COURSES				
1 & 2	Directorate of Distance Education	400.99	623.00	520.08	720.00
3	Pharmaceutical Sciences (M.Pharmacy)	10.28	24.75	19.33	23.55
4	Animal House	1.89	4.25	3.18	4.25
	Total (2 to 3)	12.18	29.00	22.50	27.80
	Engineering Courses				
5	a) Dean Office	106.37	212.50	142.25	263.00
	b) Emerging Technology	116.71	247.00	133.55	282.00
	c) Electronics Communication Engineering	318.90	547.80	397.96	666.80
	d) Mechanical Engineering	329.90	578.80	388.46	675.00
	e) Computer Science & Engineering	274.75	484.25	344.48	608.50
	f) Food Technology	9.10	10.15	12.19	10.15
	g) Printing & Packging	24.77	35.20	34.24	53.20
	h) Physics	54.40	76.00	64.20	96.00
	i) Chemistry	61.97	94.50	66.25	112.50
	j) Mathematics	65.80	127.40	100.28	160.40
	k) Business Management	38.04	60.25	50.18	80.25
	l) Communication Management Technology	0.21	14.30	12.21	20.30
	m) Environment Science & Engineering	5.18	4.70	3.29	4.70
	n) Bio & Nano Science	4.19	8.20	5.80	8.20
	University Works Department	31.69	124.50	117.15	122.50
	p) Training & Placement Cell	0.96	10.50	8.05	9.50
	q) Public Relation Office	2.50	13.60	9.52	10.60
	r) Watch & Ward	64.15	170.40	119.28	180.40
	s) Sanitation Wing	34.93	35.80	35.56	41.50
	t) Dr. Bhim Rao Ambedkar Library	0.08	0.80	0.56	0.80
	u) Dean Students Welfare	0.05	5.70	3.99	10.10
	u(i) Sports Office	1.46	10.50	7.35	15.60
	v) Examination Wing	0.00	10.00	7.00	7.00
	w) Co-ordinator B.Tech Courses	0.00	0.50	0.35	0.50
	x) Physiotherapy	192.93	290.75	267.73	293.65
	y) Pt. Deen Dayal Upadhyaya Innovation & Incubation Centre	5.72	13.00	11.83	13.00
	z) Dr. Abdul Kalam Centre for Ancient Indian Science	0.00	5.00	3.50	5.00
6	Medical Reimbushment	2.66	10.00	10.00	10.00
7	Stationery (University Store)	0.00	1.00	0.70	1.00
8	Remittances	20.69	50.00	35.00	50.00
9	Leave Travel Concession	0.00	50.00	4.00	150.00
10	Reserve for Unforeseen	0.00	100.00	0.00	150.00
11	Refund of Fee/ Security	6.44	15.00	15.00	15.00
12	Arrear of 7th Pay Commission	24.91	50.00	35.00	50.00
	Total Engg. Courses	1799.47	3468.10	2446.89	4177.15
	Total Engg. & Other Courses	1811.65	3497.10	2469.39	4204.95
	Total Self Financing Scheme	2212.64	4120.10	2989.47	4924.95
	Funds diversion	560.00	800.00	500.00	500.00
	Grand Total	2772.64	4920.10	3489.47	5424.95

Sr. No.	Head of Account	Actual Receipt 2020-21	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
D	UGC & OTHER FUNDING AGENCIES				
1	UGC	149.16	75.00	140.87	205.00
2	Research Projects	12.19	20.00	0.76	10.00
3	Other Agencies	1002.35	351.98	474.92	556.99
	Total	1163.70	446.98	616.55	771.99
E	REMITTANCES	263.94	367.50	351.15	293.00
F	ENDOWMENT FUND	0.00	2.65	0.00	1.50
	Total (A to F)	14417.51	25052.91	17502.54	27834.42

State Govt. (Plan)
Detailed
Estimates of Income

DETAILED ESTIMATES INCOME OF PLAN

Sr. No	Head of Account	Actual Receipt 2020-21	Estimated Income 2021-2022	Revised Income 2021-2022	Estimated Income 2022-2023
1	INTERNAL RECEIPTS				
	i) Fee & Fine Including Ph.D	118989169	130000000	120000000	130000000
	ii) Examination Fee	37056218	45000000	40000000	45000000
	iii) Enrolment/Regn/Migration & Other Fee	1879413	10000000	6100000	4000000
	Total	157924800	185000000	166100000	179000000
2	HOSTEL RECEIPTS				
	Room Rent, Electricity and other charges	2321180	1500000	2300000	2500000
3	SALE OF PUBLICATIONS				
	Hand Book of Information/Forms	12645249	8500000	12000000	12000000
4	RENT FROM UNIVERSITY HOUSES & SHOPS	1907500	3000000	2500000	2500000
5	ELECTRICITY & WATER CHARGES FROM UNIVERSITY QUARTERS & SHOPS	722920	8500000	8500000	8500000
6	RECOVERIES OF LOAN/ADVANCES	115642	1500000	500000	500000
7	MISC. INCOME	1332769	5000000	2000000	2000000
8	INTEREST ON INVESTMENTS & SAVING A/C	10174944	5000000	9000000	9000000
9	INCOME FROM AFFILIATED COLLEGES	63431645	80000000	72000000	80000000
10	INCOME FROM UWD	2680962			
	Total Internal Receipt Sr.No. 1 to 10	253257611	298000000	274900000	296000000
11	EXTERNAL RECEIPTS				
	State Govt. Grant-in-Aid	950000000	952500000	952500000	1000000000
	Grand Total 9 to 11	1203257611	1250500000	1227400000	1296000000
12	Fund Diversion from DDE	56000000	80000000	50000000	50000000
	Total Sr.No. 1 to 12	1259257611	1330500000	1277400000	1346000000

State Govt. (Plan)
Detailed
Estimates of Expenditure

DETAILED ESTIMATES EXPENDITURE OF PLAN

Sr. No	Head of Account	Actual Expenditure 2020-21	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
1	Vice-Chancellor Office				
	A) Salary	7953424	11200000	7100000	13000000
	B) VC's Discretionary Fund	122400	600000	420000	600000
	Total	8075824	11800000	7520000	13600000
2	Registrar Office				
	A) Salary	3101347	6100000	5000000	8000000
	Total	3101347	6100000	5000000	8000000
3	University Offices				
	A) Salary	102137554	140000000	112000000	140000000
	a) Education Allowance				
	(i) Teaching	1782000	4000000	1800000	5000000
	(ii) Non Teaching	4986889	6000000	5000000	7000000
	Total	6768889	10000000	6800000	12000000
	b) Arrear				
	(i) Teaching	491095	2500000	1850000	1500000
	(ii) Non Teaching	13629593	1800000	1500000	1000000
	Total	14120688	43000000	33500000	25000000
	c) Pension				
	i) Contribution to Pension Fund				
	Teaching	29309532	40000000	35500000	40000000
	Non-Teaching	20073654	32000000	31500000	32000000
	ii) Gratuity/Annuity	14373005	25000000	15000000	25000000
	iii) Ex-Gratia Grant/Payment to Deceased	15763932	25000000	24000000	25000000
	iv) GSLIS	0	100000	70000	100000
	v) Leave Encashment	7313393	20000000	5000000	20000000
	Total	86833516	142100000	111070000	142100000
	Grand Total	209860647	335100000	263370000	319100000
	B) Other Charges				
	i) Motor Vehicle (NR)	0	10000000	3000000	10000000
	Motor Vehicle (R)	1632627	2000000	2000000	2000000
	ii) Stationery	392419	800000	720000	800000
	iii) Forms & Printing/Publication	310504	500000	350000	500000
	iv) Liveries	20400	50000	35000	50000
	v) Office Equipment/Machinery-NR	3099610	3500000	2450000	3500000
	Office Equipments/Machinery-R	168955	400000	280000	400000
	Silver Jubilee celebration / NAAC Visit	1248517	5000000	2000000	5000000
	vi) Convocation & function	113520	2000000	1400000	2000000
	vii) Furniture(Pooled Provision)NR	744745	1500000	1350000	1500000
	Furniture(Pooled Provision) R	0	200000	140000	200000
	viii) Contingencies/Wages	70535525	80000000	92000000	95000000
	ix) Subscription payable to Societies	622500	800000	800000	800000
	x) Travelling Allowance & other unforeseen	1096397	4500000	1000000	4000000
	xi) T.A on Retirement	0	70000	49000	70000
	xii) Leave Travel Concession	2095470	10000000	900000	25000000
	xiii) Employees Welfare Fund	0	25000	17500	25000
	xiv) Postage & Telegrams	349468	700000	490000	700000
	xv) Training (Teaching & Non-Teaching)	57820	15000000	5000000	10000000

Sr. No	Head of Account	Actual Expenditure 2020-21	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
	xvi) Reserve for Unforeseen Exp.	0	30000000	0	35000000
	xvii) Medical Reimbursement	8530441	10000000	10000000	10000000
	xviii) Hon.to outside experts on Selection Comm., Estt. Comm., FC, EC & Uni. Court	26000	400000	280000	400000
	xix) Conduct of Examinations				
	a) Supervisory,Invigilation staff, answer books & other contingencies	2920754	10000000	7000000	10000000
	b) Remuneration to Examiners	320186	6000000	4200000	6000000
	c) Secrecy Work	15062758	13000000	9100000	16000000
	xx) Audit Fee	3466164	5000000	5000000	5000000
	xxi) Participation in Seminar & Conference	284756	400000	280000	400000
	xxii) Refund of fee	4994893	4000000	6000000	5000000
	xxiii) Holding of seminars & Conferences	200000	2200000	1540000	2200000
	xxiv) Extension Activities	0	30000	21000	30000
	xxv) Teacher's Welfare Fund	0	10000	7000	10000
	xxvi) Affiliated Colleges	9009159	10000000	12000000	10000000
	xxvii) Stipend to ITI Apprentices	0	7000000	1000000	6000000
	Total (Other charges)	127303588	235085000	170409500	267585000
	Grand Total (Univ.Offices)	337164235	570185000	433779500	586685000
4	University Scholarship	1603727	3500000	5500000	5000000
	Total	1603727	3500000	5500000	5000000
5	Endowment (Medal & Prizes)	0	10000	7000	10000
	Total	0	10000	7000	10000
6	University Works Department				
	A) Salary	27643396	50000000	33000000	53000000
	B) Other Charges				
	i) Equipments	11165	500000	350000	500000
	ii Stationery & Contingencies	174132	200000	140000	200000
	iii) Travelling Allowance	7432	50000	35000	50000
	iv) Tools & Plants (Machinery)	58418	300000	210000	300000
	v) Plants & Manures	82433	350000	245000	350000
	vi) Telephones (NR)	0	100000	90000	100000
	Telephone (R)	392840	500000	450000	500000
	vii) Electricity	28634443	40000000	28000000	35000000
	viii) Building Insurance/House&Fire Tax etc.	222499	1500000	1050000	1500000
	ix) Oil & Lubricants	753581	1000000	900000	1000000
	x) Outsourcing Services/wages	48998567	50000000	51500000	55000000
	xi) Construction Works	56106118	321500000	124050000	343000000
	Total	163085024	466000000	240020000	490500000
7	University Health Centre				
	A) Salary	9683762	14500000	11000000	17000000
	B) Other Charges				
	i) Medicines	638986	1500000	1350000	1600000
	ii) Stationery & Contingencies	79137	100000	90000	100000
	iii) Equipment (NR)	99442	250000	350000	250000
	iv) Medical Camp/TA/DA/Remuneration	0	100000	70000	100000
	Total	10501327	16450000	12860000	19050000

Sr. No	Head of Account	Actual Expenditure 2020-21	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
8	Directorate of Youth & Culture Affairs				
	A) Salary	2803671	4300000	3200000	5500000
	B) Other Charges				
	(i) Stationery & Congingency	11319	50000	35000	55000
	(ii) TA/DA & Unforeseen Exp.	0	30000	21000	35000
	iii) Cultural Programme	1016295	2500000	1750000	2500000
	Total	3831285	6880000	5006000	8090000
9	Dean Students Welfare				
	A) Salary	1796005	5700000	1400000	6000000
	B) Other Charges				
	i) Stationery & Contingencies	18712	60000	54000	60000
	ii)TA/DA & Unforeseen Exp	3000	20000	14000	20000
	iii) Student Aid Fund/Council	249350	300000	360000	300000
	iv) Students Elections	0	200000	140000	200000
	v) Swachh Bharat Abhiyaan	37482	300000	210000	300000
	Total	2104549	6580000	2178000	6880000
9A	Directorate of Sports				
	A) Salary	2785627	3500000	3500000	5000000
	B) Other Charges				
	i) Stationery & Contingencies	11994	40000	28000	40000
	ii)TA/DA & Unforeseen Exp	24289	50000	35000	50000
	iii) Preparation of playgrounds & creation of other infrastructure	19265	1200000	840000	1200000
	iv) Sport Material,Uniform, Tournament, Cash award etc.	47115	3000000	2100000	3000000
	Total	2888290	7790000	6503000	9290000
10	Sanitation				
	A) Salary	10930411	17000000	11500000	19000000
	B) Other Charges				
	i) Stationery & Contingencies	49970	70000	63000	80000
	ii) Sanitation Materials	313349	500000	500000	750000
	iii) Outsourcing Services	16493354	19000000	19000000	22000000
	Total	27787084	36570000	31063000	41830000
11	Watch & Ward				
	A) Salary	812488	2500000	600000	3000000
	B) Other Charges				
	i) Stationery & Contingencies	43564	100000	70000	100000
	ii) Payment to Security Agencies	42437918	45000000	36000000	45000000
	Total	43293970	47600000	36670000	48100000
12	Chief Wardens & Hostels				
	A) Salary	7134631	13700000	8700000	15000000
	B) Other Charges				
	i) Stationery & Contingencies				
	a) Chief Warden's Office (Boys Hostels)	10250	100000	70000	100000
	b) Chief Warden's Office (Girls Hostels)	995	100000	70000	100000
	Total	7145876	13900000	8840000	15200000

Sr. No	Head of Account	Actual Expenditure 2020-21	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
13	Public Relations Office				
	A) Salary	1742400	2500000	2000000	3500000
	B) Other Charges				
	i) Stationery & Contingencies	40570	100000	70000	100000
	ii) Advertisement (Pooled Provision)/Publicity	1528832	4000000	2800000	4000000
	Total	3311802	6600000	4870000	7600000
14	Proctor's Office				
	A) Salary	641586	900000	750000	1200000
	B) Other Charges				
	i) Stationery & Contingencies	22122	50000	35000	80000
	Total	663708	950000	785000	1280000
15	Dean Academic Affairs				
	A) Salary	633470	1500000	1500000	2000000
	B) Other Charges				
	(i) Equipments	24900	70000	49000	70000
	ii) Stationery & Contingencies	16627	90000	63000	90000
	iii) TA/DA & Other Unforeseen	0	50000	35000	60000
	Total	674997	1710000	1647000	2220000
16	Dean International Affairs				
	A) Salary	1813381	2000000	1400000	3500000
	B) Other Charges				
	i) Stationery & Contingencies	0	20000	14000	20000
	Total	1813381	2020000	1414000	3520000
17	Dean Research & Development				
	A) Salary	844704	1300000	1200000	2500000
	B) Other Charges				
	i) Stationery & Contingencies	9953	20000	14000	20000
	ii) Research Activities/Research Promotion Board	1235140	1500000	1500000	1500000
	Total	2089797	2820000	2714000	4020000
18	SC/ST Cell				
	A) Salary	2460853	5000000	3000000	7000000
	B) Other Charges				
	i) Equipments	0	50000	65000	75000
	ii) Stationery & Contingencies	5670	30000	21000	50000
	Total	2466523	5080000	3086000	7125000
19	Legal Cell				
	A) Salary	2778634	4000000	3500000	6000000
	B) Other Charges				
	Equipments				
	i) Stationery & Contingencies	67060	100000	90000	150000
	ii) Legal Expenses	1249850	1800000	1620000	1700000
	Total	4095544	5900000	5210000	7850000
20	Training & Placement Cell				
	A) Salary	4561586	6400000	5200000	8000000
	B) Other Charges				
	i) Stationery & Contingencies	11446	70000	63000	100000
	ii) Training&Placement/Student Skill development	129829	500000	350000	600000
	Total	4702861	6970000	5613000	8700000

Sr. No	Head of Account	Actual Expenditure 2020-21	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
21	Promotion Indian Higher Education Abroad Cell				
	B) Other Charges				
	i) Stationery & Contingencies	0	20000	14000	20000
	ii) TA/DA	0	40000	28000	40000
	iii) Printing of publicity material	0	10000	7000	10000
	Total	0	70000	49000	70000
22	Hospitality Wing (VIP Guest House & Faculty House)				
	A) Salary	6077303	9800000	6500000	12000000
	B) Other Charges				
	i) Stationery & Contingencies	0	5000	3500	5000
	ii) Utencils & Crockery etc.	30775	50000	35000	50000
	Total	6108078	9855000	6538500	12055000
23	Communication Management Technology				
	A) Salary				
	(i) Teaching	17234689	32000000	19000000	35000000
	(ii) Non Teaching	7443572	11000000	8200000	13000000
	Total	24678261	43000000	27200000	48000000
	B) Other Charges				
	i) Equipments	39000	100000	70000	100000
	ii) Stationery & Contingencies	21717	20000	14000	20000
	iii) TA/DA/Remuneration to Contractual/ Guest Faculty	317645	500000	350000	500000
	iv) Entrance Test	0	6000	4200	6000
	v) Maintenance of Equipments	0	50000	35000	50000
	Total	25056623	43676000	27673200	48676000
24	Mathematics				
	A) Salary				
	(i) Teaching	13325251	20000000	15000000	23000000
	(ii) Non Teaching	1776030	2500000	2000000	3500000
	Total	15101281	22500000	17000000	26500000
	B) Other Charges				
	i) Equipments		200000	200000	300000
	ii) Stationery & Contingencies	4909	50000	35000	50000
	iii) TA/DA/Remuneration to Contractual/ Guest Faculty	128000	1000000	1887000	1000000
	iv) Entrance Test	0	60000	42000	50000
	v) Maintenance of Equipments	3852	60000	42000	50000
	Grand Total	15238042	23870000	19206000	27950000
25	Chemistry				
	A) Salary				
	(i) Teaching	20341376	30000000	24000000	35000000
	(ii) Non Teaching	4913957	6600000	5400000	8000000
	Total	25255333	36600000	29400000	43000000
	B) Other Charges				
	i) Equipments	548854	900000	810000	1200000
	ii) Stationery & Contingencies	34433	75000	52500	80000
	iii) TA/DA/Remuneration to Guest/Cont. Faculty	901716	2000000	2750000	2000000
	iv) Entrance Test	0	75000	52500	50000
	v) Glassware & Chemicals/Sample Analysis	638311	1200000	1080000	1200000
vi) Maintenance of Equipments	12658	75000	52500	90000	
	Grand Total	27391305	40925000	34197500	47620000

Sr. No	Head of Account	Actual Expenditure 2020-21	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
26	Environmental Science & Engineering				
	A) Salary				
	(i) Teaching	21871985	40000000	21500000	42000000
	(ii) Non Teaching	4131088	7500000	5000000	9500000
	Total	26003073	47500000	26500000	51500000
	B) Other Charges				
	i) Equipments	238234	200000	200000	240000
	ii) Stationery & Contingencies	56191	30000	30000	30000
	iii) TA/DA/Remuneration to Contractual/ Guest Faculty	91120	100000	600000	100000
	iv) Entrance Test	0	6000	4200	6000
	v) Glassware & Chemicals	496736	500000	500000	550000
	vi) Maintenance of equipments	142886	100000	100000	120000
	Total	27028240	48436000	27934200	52546000
	27	Computer Science & Engineering			
A) Salary					
(i) Teaching		31570611	56000000	37000000	63000000
(ii) Non Teaching		15689452	23000000	17500000	25000000
Total		47260063	79000000	54500000	88000000
B) Other Charges					
i) Equipments		381390	2000000	1400000	2500000
ii) Stationery & Contingencies		70364	75000	67500	90000
iii) TA/DA/Remuneration to Contractual/ Guest Faculty		599229	300000	3050000	1000000
iv) Entrance Test		0	10000	7000	10000
v) Maintenance of equipments		22981	100000	90000	120000
vi) Campus Wide Networking to be operated by Incharge Net Working Cell		2500000	5000000	3500000	7500000
Total		50834027	86485000	62614500	99220000
28		Pt. Deen Dayal Upadhaya Computer & Informatic Centre			
	A) Salary	10688632	18000000	13000000	22000000
	B) Other Charges				
	i) Equipments	418460	2000000	1400000	2000000
	ii) Stationery & Contingencies/lease Line BSNL	1673282	1700000	1190000	2000000
	iii) TA/DA & Unforeseen Expenditure	0	30000	21000	30000
	iv) Maintenance of equipments	13363	300000	210000	300000
	Total	12793737	22030000	15821000	26330000
29	Haryana School of Business				
	A) Salary				
	(i) Teaching	72754914	119500000	80000000	130000000
	(ii) Non Teaching	13939009	20000000	15000000	22000000
	Total	86693923	139500000	95000000	152000000
	B) Other Charges				
	i) Equipments	347071	3000000	2100000	3000000
	ii) Stationery & Contingencies	342220	300000	210000	300000
	iii) TA/DA/Remuneration to contractual/ Guest Faculty	12126	600000	420000	600000
	iv) Maintenance of equipments/ furniture/ AMC	58405	1000000	700000	1000000
	v) Training & Placements	0	500000	350000	500000
	vi) Entrance Test	0	300000	210000	300000
	Total	87453745	145200000	98990000	157700000

Sr. No	Head of Account	Actual Expenditure 2020-21	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
30	Pharmaceutical Sciences				
	A) Salary				
	(i) Teaching	31707237	59000000	37000000	68000000
	(ii) Non Teaching	7538575	11000000	8300000	13000000
	Total	39245812	70000000	45300000	81000000
	B) Other Charges				
	i) Equipments	1598815	2500000	1750000	2500000
	ii) Stationery & Contingencies	32631	70000	49000	70000
	iii) TA/DA/Remuneration to Contractual/ Guest Faculty	142000	300000	760000	300000
	iv) Glasswares & Chemicals	749520	1000000	900000	1100000
	v) Maintenance of Equipments	49940	50000	35000	50000
	Total	41818718	73920000	48794000	85020000
31	Applied Psychology				
	A) Salary				
	(i) Teaching	11166746	18000000	15000000	20000000
	(ii) Non Teaching	1230205	1800000	1500000	2500000
	Total	12396951	19800000	16500000	22500000
	B) Other Charges				
	i) Equipments	247226	350000	245000	500000
	ii) Stationery & Contingencies	38297	75000	52500	80000
	iii) TA/DA/Remuneration to Contractual/ Guest Faculty	949049	1500000	1934000	2000000
	iv) Entrance Test	0	40000	28000	40000
	v) Maintenance of equipments	48696	100000	70000	100000
	vi) Behaviour Research and Intervention Centre	0	200000	140000	200000
	vii) Psychological Guidance & Counselling Cell with Director	0	200000	140000	200000
	Total	13680219	22265000	19109500	25620000
32	Food Technology				
	A) Salary				
	(i) Teaching	11053515	19500000	14000000	22000000
	(ii) Non Teaching	3789111	5500000	4100000	7500000
	Total	14842626	25000000	18100000	29500000
	B) Other Charges				
	i) Equipments	96982	500000	350000	600000
	ii) Stationery & Contingencies	47979	40000	40000	40000
	iii) TA/DA/Remuneration to Contractual/ Guest Faculty	12000	300000	900000	300000
	iv) Entrance Test	0	6000	4200	6000
	v) Glasswares & Chemicals / Sample	112787	300000	210000	400000
	vi) Maintenance of equipments	24113	100000	100000	100000
	Total	15136487	26246000	19704200	30946000
33	Physics				
	A) Salary				
	(i) Teaching	17385700	24500000	17000000	28000000
	(ii) Non Teaching	3827532	6000000	4300000	8000000
	Total	21213232	30500000	21300000	36000000
	B) Other Charges				
	i) Equipments	458243	900000	810000	1200000
	ii) Stationery & Contingencies	74114	100000	90000	100000
	iii) TA/DA/Remuneration to Contractual/ Guest Faculty	971254	1000000	1950000	1000000
	iv) Entrance Test	0	60000	42000	60000
	v) Glasswares & Chemicals	199268	400000	400000	500000
	vi) Maintenance of equipments/sample analysis	312255	400000	280000	400000
	Total	23228366	33360000	24872000	39260000

Sr. No	Head of Account	Actual Expenditure 2020-21	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023	
34	Printing Technology					
	A) Salary					
	(i) Teaching	16582302	29000000	20000000	33000000	
	(ii) Non Teaching	5542634	9700000	6600000	11500000	
	Total	22124936	38700000	26600000	44500000	
	B) Other Charges					
	i) Equipments	12511	200000	180000	240000	
	ii) Stationery & Contingencies	41726	50000	45000	60000	
	iii) TA/DA/Remuneration to Contractual/ Guest Faculty	104504	500000	350000	500000	
	iv) Glasswares & Chemicals	0	40000	28000	50000	
	v) Maintenance of equipments	12390	50000	35000	100000	
	Total	22296067	39540000	27238000	45450000	
	35	Bio & Nano Technology				
A) Salary						
(i) Teaching		13348534	20000000	14000000	22000000	
(ii) Non Teaching		2346793	4200000	3000000	5500000	
Total		15695327	24200000	17000000	27500000	
B) Other Charges						
i) Equipment		300000	200000	200000	500000	
ii) Stationery & Contingencies		41833	50000	50000	50000	
iii) TA/DA/Remuneration to Contractual/ Guest Faculty		701732	500000	700000	700000	
iv) Entrance Test		0	30000	21000	30000	
v) Glasswares & Chemicals		1578229	1800000	1260000	2300000	
vi) Maintenance of equipments		76936	300000	210000	300000	
Total		18394057	27080000	19441000	31380000	
36	Economics					
	A) Salary					
	(i) Teaching	3830231	12500000	6000000	14000000	
	(ii) Non Teaching	573250	1700000	800000	2000000	
	Total	4403481	14200000	6800000	16000000	
	B) Other Charges					
	i) Equipments	3005113	1500000	750000	500000	
	ii) Stationery & Contingencies	14538	50000	35000	50000	
	iii) TA/DA/Remuneration to Contractual/ Guest Faculty	128060	200000	1000000	200000	
	iv) Maintenance of equipments		30000	21000	30000	
	Total	7551192	15980000	8606000	16780000	
	37	Civil Engineering				
		A) Salary				
(i) Teaching		3664389	12500000	4800000	14000000	
(ii) Non Teaching		0	3000000	400000	3500000	
Total		3664389	15500000	5200000	17500000	
B) Other Charges						
i) Equipments		1734382	1500000	1350000	1500000	
ii) Stationery & Contingencies		109262	20000	632000	30000	
iii) TA/DA/Remuneration to Contractual/ Guest Faculty		80948	400000	360000	400000	
iv) Maintenance of equipments		0	10000	10000	10000	
Total		5588981	17430000	7552000	19440000	

Sr. No	Head of Account	Actual Expenditure 2020-21	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
38	Electrical Engineering				
	A) Salary				
	(i) Teaching	3483295	13000000	5000000	14000000
	(ii) Non Teaching	0	3000000	1000000	3500000
	Total	3483295	16000000	6000000	17500000
	B) Other Charges				
	i) Equipments	60416	2500000	2250000	2500000
	ii) Stationery & Contingencies/Consumable	238535	100000	300000	100000
	iii) TA/DA/Remuneration to Contractual/ Guest Faculty	164458	70000	700000	100000
	iv) Maintenance of equipments	0	10000	7000	10000
	Total	3946704	18680000	9257000	20210000
39	English				
	A) Salary				
	(i) Teaching	3702356	12500000	4500000	14000000
	(ii) Non Teaching	568750	1700000	400000	2000000
	Total	4271106	14200000	4900000	16000000
	B) Other Charges				
	i) Equipments	0	100000	70000	100000
	ii) Stationery & Contingencies	0	30000	21000	30000
	iii) TA/DA/Remuneration to Contractual/ Guest Faculty	0	100000	70000	100000
	iv) Maintenance of equipments	0	15000	10500	15000
	Total	4271106	14445000	5071500	16245000
40	Hindi				
	A) Salary				
	(i) Teaching	4321544	12500000	5500000	14000000
	(ii) Non Teaching	555033	1700000	1000000	2000000
	Total	4876577	14200000	6500000	16000000
	B) Other Charges				
	i) Equipments	9995	200000	140000	150000
	ii) Stationery & Contingencies	24817	50000	35000	50000
	iii) TA/DA/Remuneration to Contractual/ Guest Faculty	173000	100000	210000	200000
	iv) Maintenance of equipments	0	20000	14000	30000
	Total	5084389	14570000	6899000	16430000
41	Guru Jambheshwar Institute of Religious Studies				
	A) Salary				
	(i) Teaching	5733054	8000000	7000000	10000000
	(ii) Non Teaching	610033	1400000	800000	2000000
	Total	6343087	9400000	7800000	12000000
	B) Other Charges				
	i) Equipments	44800	150000	105000	200000
	ii) Stationery & Contingencies	49950	100000	70000	100000
	iii) TA/DA/Remuneration to Contractual/ Guest Faculty	0	50000	35000	50000
	iv) Publication	73024	150000	105000	200000
	v) Maintenance of equipments	1888	20000	14000	30000
	Total	6512749	9870000	8129000	12580000

Sr. No	Head of Account	Actual Expenditure 2020-21	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
42	Dr. Bhim Rao Ambedkar Library				
	A) Salary				
	(i) Teaching	6831879	12000000	7500000	14000000
	(ii) Non Teaching	6538606	10500000	7500000	12000000
	Total	13370485	22500000	15000000	26000000
	B) Other Charges				
	i) Equipments	142562	600000	420000	600000
	ii) Stationery & Contingencies	148073	500000	350000	500000
	iii) TA/DA & Unforeseen Expenditure	8646	50000	35000	50000
	iv) Books & Electronics Resources	2555999	5000000	3500000	5000000
	v) Journals & Electronics Resources	7139653	8000000	5600000	8000000
	vi) Binding of Books	159622	200000	140000	200000
	vii) Maintenance of equipments	50131	200000	140000	200000
	viii) Furniture	298708	300000	210000	300000
	Total	23873879	37350000	25395000	40850000
43	Dr. APJ Abdul Kalam Central Instrumentation Lab.				
	B) Other Charges				
	i) Equipment/Accessories/AMC of equipments	319206	4000000	3600000	4500000
	ii) Stationery & Contingencies	460794	100000	90000	100000
	iii) TA/DA & other Unforeseen exp.	0	30000	21000	30000
	iv) Glasswares & Chemicals	127794	800000	720000	1000000
	Total	907794	4930000	4431000	5630000
44	Electronic Data Processing Cell				
	B) Other Charges				
	i) Equipments/Accessories/Maintenance	330062	1500000	1350000	2000000
	ii) Stationery & Contingencies	463142	1200000	1080000	1500000
	iii) Other Unforeseen Expenditure & HKCL Payment	0	2000000	1400000	3000000
	Total	793204	4700000	3830000	6500000
45	University Statistical Cell				
	B) Other Charges				
	i) Equipments	10502	30000	21000	30000
	ii) Stationery & Contingencies	2331	30000	21000	30000
	Total	12833	60000	42000	60000
46	Centre of Industry Institute Partnership				
	B) Other Charges				
	i) Legal Fees	66000	150000	105000	150000
	ii) Stationery & Contingencies	12221	80000	56000	80000
	iii) TA/DA/Remuneration	0	80000	56000	80000
	iv) Seminar/Workshop	11296	100000	70000	100000
	Total	89517	410000	287000	410000
47	Internal Quality Assurance Cell				
	B) Other Charges				
	i) Stationery & Contingencies	48058	100000	70000	100000
	ii) TA/DA	19215	200000	140000	200000
	iii) Annual workshop	0	100000	70000	100000
	Total	67273	400000	280000	400000

Sr. No	Head of Account	Actual Expenditure 2020-21	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
48	Career Counselling Cell				
	B) other charges				
	i) Workshop on career opportunities	0	30000	21000	30000
	ii) Stationery & Contngencies	0	20000	14000	20000
	iii) Workshops and lectures on NET, GATE, GRE etc.	0	40000	28000	40000
	iv) TA/DA/Remuneration for experts	0	30000	21000	30000
	Total	0	120000	84000	120000
50	Radio Ecology Centre				
	B) other charges				
	(i) Maintenance of Equipments	13960	100000	70000	100000
	ii) TA/DA including RUSA Office	16205	50000	35000	50000
	Total	30165	150000	105000	150000
51	Loans and Advances				
	B) other charges				
	i) Conveyance (car, scooter, moped, cycle etc)	0	0	0	0
	ii) House Building	0	0	0	0
	iii) Marriage	2135000	4000000	2000000	4000000
	iv) Computer	0	0	0	0
	Total	2135000	4000000	2000000	4000000
52	Lumpsum provision for maintenance/ depreciation for World Bank Equipment	0	100000	100000	100000
	Grand Total	1077723648	2011568000	1354536600	2184298000
	Diversion to Self Financing Scheme	80000000			

SUMMARY OF EXPENDITURE

Rs in Lakhs

Sr. No	Head of Account	Actual Expenditure 2020-21	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
1	SALARIES	7076.71	11973.00	8330.20	13023.00
2	OTHER CHARGES	3139.46	4927.68	3974.67	5389.98
3	CONSTRUCTION WORKS	561.06	3215.00	1240.50	3430.00
	Total	10777.24	20115.68	13545.37	21842.98

**Schedule
of
Construction Works**

SCHEDULE OF ONGOING CONSTRUCTION WORKS

Rs. in Lakhs

Sr. No	Name of the Works	Estimated cost	Actual Expenditure 2020-21	Budget Estimates 2021-22	Revised Estimates 2021-22	Budget Estimates 2022-23
1		2	3	4	5	6
1	Const. of Girls Hostel No.-4	1700.00	42.30	5.00	3.50	0.00
2	Construction/Extension of Administrative Block	900.00	0.00	50.00	5.00	20.00
3	Extension of VIP Guest House.	300.00	0.00	10.00	7.00	10.00
4	Construction of Academic Staff College (Human	970.00	0.00	10.00	7.00	10.00
5	Const. of Parking in University Campus	200.00	0.00	30.00	5.00	30.00
6	Const. of University stadium	500.00	0.00	30.00	5.00	30.00
7	Const./Extn. of Teaching Block No.-3	800.00	6.09	0.00	0.00	0.00
8	Const. of various Roads	800.00	3.47	10.00	7.00	30.00
9	Const./Renovation of University Gate No. 1 & 2	80.00	0.00	10.00	5.00	10.00
10	Const. Directorate of Distance Education Building	400.00	0.00	5.00	5.00	5.00
11	Const. of University Computer & Informatic Centre	800.00	0.00	5.00	5.00	0.00
12	Const. of B-type Houses	350.00	0.00	5.00	5.00	0.00
13	Const. of Storage & Sedimentation tank No.-2	350.00	0.00	10.00	7.00	0.00
14	Construction of Teaching Block No. 8	2500.00	37.68	20.00	10.00	10.00
15	Construction/Extension of Mech. Engg. Workshop	767.00	0.00	200.00	40.00	300.00
16	External Electrification	150.00	15.13	100.00	50.00	100.00
17	Renovation of University Buildings/ Laboratories	500.00	107.94	150.00	105.00	150.00
18	Additions & Alterations	200.00	42.75	100.00	70.00	150.00
19	Construction of Boys Hostel No. 5	2500.00	0.00	200.00	10.00	50.00
20	Construction of Community Centre cum Teacher Club	904.00	0.00	10.00	7.00	10.00
21	Construction of Incubation Centre *	612.00	1.92	30.00	2.00	50.00
22	Construction of E type Houses	505.00	0.27	100.00	2.00	200.00
23	Construction of Cricket Stadium	1200.00	0.00	5.00	5.00	5.00
24	Construction of Health Centre	250.00	0.00	10.00	2.00	5.00
25	Maintenance of University Buildings	250.00	101.92	250.00	175.00	250.00
26	Consturction of super 'C' type House	400.00	0.13	100.00	2.00	100.00
27	Construction of 'C' type house Phase-III	381.00	0.32	100.00	2.00	100.00
28	Construction of additional Room in 'A' type houses *	150.00	22.73	100.00	70.00	50.00
29	Extention of Boys Hostel No.-4	993.00	172.00	500.00	350.00	300.00
30	Const. of Boundary Wall towards NH-9	135.00	0.00	50.00	10.00	50.00
31	Construction of 6 Nos Warden Residence of Boys *	170.00	0.00	100.00	10.00	100.00
32	Providind and Installation of Lifts in verious old	500.00	0.00	100.00	70.00	100.00
33	Construction of common room in Boys Hostel No. 1	35.00	0.00	35.00	5.00	35.00
34	Operation and maintenance of STP and allied	24.00	0.00	20.00	10.00	10.00
35	External Estate (PH Services)	24.00	6.41	20.00	10.00	20.00
36	Const. of Teaching Block No. 7 (Phase-II)	1042.00	0.00	20.00	2.00	10.00
37	Up-gradation of water works	40.00	0.00	15.00	10.00	10.00
38	Const. of 3 Nos laboratory for TB No.-3	150.00	0.00	100.00	70.00	100.00
39	Const. of Lecture for Physiotherapy centre	423.00	0.00	100.00	10.00	200.00
40	Const. of Shed for Deptt. of Yoga Science	110.00	0.00	20.00	2.00	10.00
41	Const. of Department of Business Economics & Data	4160.00	0.00	50.00	5.00	10.00
42	Con. Of Student Activity Centre	600.00	0.00	50.00	2.00	10.00
43	Const. of Lecture Theatre Block for Teaching Block No.	400.00	0.00	50.00	2.00	10.00
44	Const. of Girls Hostel No. 5	3000.00	0.00	50.00	2.00	10.00
45	Extn. Of Faculty House	200.00	0.00	50.00	2.00	50.00
46	Up-gradation of STP	150.00	0.00	30.00	30.00	10.00
47	Providing Fire Fighting system	300.00	0.00	100.00	10.00	100.00
48	Provding Water supply Distribution networking in	350.00	0.00	100.00	10.00	10.00
	Total	32225.00	561.06	3215.00	1240.50	2830.00

**Statement of new construction work projects (Rs. 2.00 crores & above)
for the financial year 2022-2023**

Sr. No	Name of the Works	Approved estimated cost	Amount to be earmarked for 2022-23 out of state Govt. Grant	Justification	Rs. In lacs	
					6	7
1	2	3	4	5	6	7
1	Const. of Multistory 'D' Type Houses	2060	50.00			
2	Const. of Multistory 'C' Type Houses	1829	50.00			
3	Const. of Hostel for Foreign Students & Scholars	2880	500.00			
4	Total	6769	600.00			
Grand Total of ongoing & New Works						3430.00

**Deposits
and
Remittances**

DEPOSITS AND REMITTANCES

Sr. No.	Head of Account	Actual Income 2020-2021	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
DEPOSITS					
i)	Securities/caution/earnest money etc.	1660112	2200000	2200000	2200000
ii)	Amalgamated Fund/ Aid Fund	367909	800000	800000	800000
iii)	Sports / Tournament Fees	0	300000	0	0
iv)	NSS/Grant/Fees	27138	200000	200000	0
v)	NCC/Grant/Fees	11789	300000	300000	0
vi)	Misc./Suspense	871077	1300000	1300000	1300000
vii)	Scholarships & Stipends	25119440	30000000	30000000	30000000
viii)	GIS for Students	281430	300000	300000	300000
ix)	Overhead Charges	0	100000	100000	100000
x)	Time barred cheques	0	100000	100000	100000
xi)	HARSAC, HAU, Hisar	0	2500000	100000	0
	Total	28338895	38100000	35400000	34800000

Sr. No.	Head of Account	Actual Income 2020-2021	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
REMITTANCES					
i)	Securities/caution/earnest money etc.	1660112	2200000	1540000	2200000
ii)	Amalgamated Fund/Aid Fund	367909	800000	560000	500000
iii)	NSS/Grant/Fees	27138	150000	105000	0
iv)	NCC/Grant/Fees	11789	400000	280000	0
v)	Misc./Suspense	3476322	1300000	1300000	1300000
vi)	Scholarships & Stipends	20569000	30000000	30000000	25000000
vii)	GIS for students	281430	300000	210000	300000
viii)	Overhead Charges	0	0	0	0
ix)	Time barred cheques	0	100000	70000	0
x)	HARSAC, HAU, Hisar	0	1200000	840000	0
xi)	Exp against income from Colleges/transferred to DYW	0	300000	210000	0
	Total	26393700	36750000	35115000	29300000

Self

Financing

Scheme

DETAILED ESTIMATES INCOME OF SELF FINANCING COURSES

Sr. No	Head of Account	Actual Receipt 2020-21	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
1	DIRECTORATE OF DISTANCE EDUCATION				
	Fees & other receipts	118126541	110000000	115000000	120000000
2	PHARMACEUTICAL SCIENCES (M.PHARMA)				
	Fees & other receipts	5004500	3000000	5600000	6000000
3	BACHELOR OF SCIENCES (Psy & Data Sc.)	7095220	3000000	7000000	9000000
	Total (2 to 3)	12099720	6000000	12600000	15000000
4	ENGINEERING COURSES				
	Fees & other receipts				
	a) Electronics & Bio-Medical Engineering	390020	100000	400000	400000
	b) Electronics & Communication Engineering	15781520	15000000	18000000	20000000
	c) Mechanical Engineering	14982400	15000000	18000000	18500000
	d) Computer Science & Engineering	45872950	50000000	52000000	56000000
	e) Food Technology	6058050	10000000	7000000	8000000
	f) Printing & Packaging Technology	5628880	4000000	6000000	7000000
	g) Geo-Informatic Engineering	589400	1000000	800000	900000
	h) Physiotherapy & Yoga Science	10128390	8000000	11000000	13000000
	i) Deposits	2068670	3000000	3500000	5000000
	j) Interest	458601	25000000	900000	900000
	Total (Engg. Courses)	101958881	131100000	117600000	129700000
	Total Engg. & Other Courses	114058601	137100000	130200000	144700000
	Diversion from Plan	80000000			

DETAILED ESTIMATES OF EXPENDITURE (SELF FINANCING SCHEME)

Sr. No	Head of Account	Actual Expenditure 2020-21	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
1	DIRECTORATE OF DISTANCE EDUCATION				
	A) Salary & Pension etc.				
	(i) Teaching	2280816	3500000	2100000	4000000
	(ii) Non Teaching	11100776	20000000	14000000	24000000
	Total	13381592	23500000	16100000	28000000
	B) Other Charges				
	i) Share to study centres/online services	499500	1500000	1050000	1500000
	ii) Stationery & Contingencies/Wages	7211432	7500000	9328000	9000000
	iii) Lesson Writing, Vetting, Printing & Publication etc.	7120713	8000000	7200000	9000000
	iv) Postage & Stamps	553065	600000	420000	600000
	v) Equipments & Furniture	139282	400000	1300000	400000
	vi) TA/DA and unforeseen	0	100000	70000	100000
	vii) Refund of Fee	496875	500000	500000	500000
	viii) Counselling & Teaching Aid/ PCP/Eva. of Assignment	677744	1000000	900000	1000000
	ix) Advertisements	678209	1000000	700000	900000
	x) Refund of securities to Study Centres	500000	1000000	700000	800000
	xi) Honorarium to Part time Director, Coordinators	745564	200000	140000	200000
2	Examination Wing (COE)				
	i) Examination & Other Expenditure	8094985	17000000	13600000	20000000
	Total	40098961	62300000	52008000	72000000
3	PHARMACEUTICAL SCIENCES (M.PHARMA)				
	B) Other Charges				
	i) Equipments/Maintenance	20500	700000	490000	600000
	ii) Stationery & Contingencies	51241	200000	140000	200000
	iii) TA/DA/Remuneration to Contractual/Guest	228877	300000	210000	300000
	iv) Glassware & Chemicals	597606	1000000	900000	1000000
	v) Training & Placement		5000	3500	5000
	vi) Books & Journals	92798	150000	105000	150000
	vii) Furniture	37225	120000	84000	100000
	Total	1028247	2475000	1932500	2355000
4	ANIMAL HOUSE				
	B) Other Charges				
	i) Equipments	49500	100000	70000	100000
	ii) Stationery & Contingencies	43591	100000	90000	100000
	iii) TA/DA/Remuneration to Contractual/Guest	55290	100000	70000	100000
	iv) Experimental Animals	41040	125000	87500	125000
	Total	189421	425000	317500	425000

Sr. No	Head of Account	Actual Expenditure 2020-21	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
5	ENGINEERING COURSES				
(a)	Dean, Faculty of Engg & Tech.				
	A) Salary & Pension etc.				
	(i) Teaching	7123184	14000000	11000000	17000000
	(ii) Non Teaching	3473240	7000000	3000000	9000000
	Total	10596424	21000000	14000000	26000000
	B) Other charges				
	i) Stationery & Contingencies	13554	100000	90000	100000
	ii) Seminar & Conferences	27030	150000	135000	150000
	iii) Stationery & Contingencies To co-ordinator AICTE				50000
	Total	10637008	21250000	14225000	26300000
5	EMERGING TECHNOLOGY				
(b)	(A) Salary				
	(i) Teaching	6226663	16000000	7200000	18000000
	(ii) Non Teaching	5442283	8500000	6000000	10000000
	Total	11668946	24500000	13200000	28000000
	(B) Other Charges				
	i) Equipments/ Machine/Maintenance	0	50000	35000	50000
	ii) Stationery & Contingencies	2295	30000	69000	30000
	iii) Furniture	0	20000	14000	20000
	iv) TA/DA/Remuneration to Contractual/Guest	0	50000	2000	50000
	v) Books & Journals		50000	35000	50000
	Total	11671241	24700000	13355000	28200000
5	ELECTRONICS & COMMUNICATIOIN ENGINEERING				
(c)	(A) Salary				
	(i) Teaching	24405975	45000000	31000000	54000000
	(ii) Non Teaching	3758782	6500000	3700000	8500000
	Total	28164757	51500000	34700000	62500000
	(B) Other Charges				
	i) Equipments/ Machine/Maintenance	561672	1000000	700000	900000
	ii) Stationery & Contingencies	39992	100000	70000	100000
	iii) Furniture	0	80000	56000	80000
	iv) TA/DA/Remuneration to Contractual/Guest	3123800	2000000	4200000	3000000
	v) Glassware & Chemicals/Consumable	0	50000	35000	50000
	vi) Books & Journals	0	50000	35000	50000
	Total	31890221	54780000	39796000	66680000
5	MECHANICAL ENGINEERING				
(d)	(A) Salary				
	(i) Teaching	21702462	37000000	25000000	43000000
	(ii) Non Teaching	10943346	19000000	12500000	22000000
	Total	32645808	56000000	37500000	65000000
	(B) Other Charges				
	i) Equipments/ Machine/Maintenance	165260	1500000	1050000	1800000
	ii) Stationery & Contingencies	28514	50000	45000	100000
	iii) Furniture	35483	100000	90000	150000
	iv) TA/DA/Remuneration to Guest Faculty	26433	20000	14000	50000
	v) Glassware & Chemicals	0	10000	7000	50000
	vi) Books & Journals	88468	100000	70000	150000
	vii) Workshop/Maintenance	0	100000	70000	200000
	Total	32989966	57880000	38846000	67500000

Sr. No	Head of Account	Actual Expenditure 2020-21	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
5	COMPUTER SCIENCE & ENGINEERING				
(e)	(A) Salary				
	(i) Teaching	22022517	36200000	26000000	47000000
	(ii) Non Teaching	3159500	5800000	3800000	7000000
	Total	25182017	42000000	29800000	54000000
	(B) Other Charges				
	i) Equipments/ Machine/Maintenance	148990	1500000	1050000	1500000
	ii) Stationery & Contingencies	0	75000	52500	100000
	iii) Furniture	0	150000	105000	150000
	iv) TA/DA/Remuneration to Contractual/Guest Faculty	246506	500000	500000	500000
	v) Books & Journals	0	200000	140000	100000
	vi) Campus Wide Networking including contingency for	1897331	4000000	2800000	4500000
	Total	27474844	48425000	34447500	60850000
5	FOOD TECHNOLOGY				
(f)	(B) Other Charges				
	i) Equipments/Maintenance	308677	300000	210000	300000
	ii) Stationery & Contingencies	72890	40000	36000	40000
	iii) Furniture	40000	100000	70000	100000
	iv) TA/DA/Remuneration to Contractual/Guest Faculty	413233	300000	650000	300000
	v) Glassware & Chemicals	0	200000	200000	200000
	vi) Books & Journals	75000	75000	52500	75000
	Total	909800	1015000	1218500	1015000
5	PRINTING & PACKAGING TECHNOLOGY				
(g)	(A) Salary				
	(i) Teaching	2438077	3200000	3200000	5000000
	Total	2438077	3200000	3200000	5000000
	(B) Other Charges				
	i) Equipments/Maintenance	0	100000	70000	100000
	ii) Stationery & Contingencies	19006	50000	35000	50000
	iii) Furniture	19912	20000	14000	20000
	iv) TA/DA/Remuneration to Contractual/Guest Faculty	0	100000	70000	100000
	v) Books & Journals	0	50000	35000	50000
	Total	2476995	3520000	3424000	5320000
5	PHYSICS				
(h)	(A) Salary				
	(i) Teaching	4955285	7000000	6000000	9000000
	Total	4955285	7000000	6000000	9000000
	(B) Other charges				
	i) Equipments/Maintenance	346784	400000	280000	400000
	ii) Stationery & Contingencies	137899	200000	140000	200000
	Total	5439968	7600000	6420000	9600000
5	CHEMISTRY				
(i)	(A) Salary				
	(i) Teaching	5593017	8200000	5600000	10000000
	Total	5593017	8200000	5600000	10000000
	(B) Other Charges				
	i) Equipments/Maintenance	248340	400000	280000	400000
	ii) Stationery & Contingencies	25349	150000	105000	150000
	iii) TA/DA/Remuneration to Contractual/Guest Faculty	230800	500000	500000	500000
	iv) Glassware & Chemicals	99710	200000	140000	200000
	Total	6197216	9450000	6625000	11250000

Sr. No	Head of Account	Actual Expenditure 2020-21	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
5	MATHEMATICS				
(j)	A) Salary				
	(i) Teaching	5593609	10700000	8000000	14000000
	Total	5593609	10700000	8000000	14000000
	B) Other charges				
	i) Stationery & Contingencies	6659	40000	28000	40000
	ii) TA/DA/Remuneration to Contractual/Guest Faculty	979354	2000000	2000000	2000000
	Total	6579622	12740000	10028000	16040000
5	BUSINESS MANAGEMENT (HSB)				
(k)	A) Salary				
	(i) Teaching	3804427	6000000	5000000	8000000
	Total	3804427	6000000	5000000	8000000
	B) Other Charges				
	i) Stationery & Contingencies	0	25000	17500	25000
	Total	3804427	6025000	5017500	8025000
5	COMMUNICATION MANAGEMENT & TECHNOLOGY				
(l)	A) Salary				
	(i) Teaching	0	1400000	1200000	2000000
	Total	0	1400000	1200000	2000000
	B) Other Charges				
	i) Stationery & Contingencies	21481	30000	21000	30000
	Total	21481	1430000	1221000	2030000
5	ENVIRONMENTAL SCIENCE & ENGINEERING				
(m)	B) Other Charges				
	i) Equipments incl. M.Tech Geo Informatic	250000	200000	180000	200000
	ii) Stationery & Contingencies	29952	20000	14000	20000
	iii) Books & Journals	70455	100000	70000	100000
	iv) Glassware & Chemicals	98879	100000	70000	100000
	v) Furniture	68440	50000	35000	50000
	Total	517726	470000	329000	470000
5	BIO & NANO TECHNOLOGY				
(n)	B) Other charges				
	i) Equipments	96618	100000	70000	100000
	ii) Stationery & Contingencies	17472	20000	20000	20000
	iii) TA/DA/Remuneration to Contractual/Guest Faculty	7840	100000	70000	100000
	iv) Glassware & Chemicals	297007	600000	420000	600000
	Total	418937	820000	580000	820000
5	UNIVERSITY WORKS DEPARTMENT				
(o)	B) Other charges				
	i) Equipments	11324	100000	70000	100000
	ii) Wages & Contingencies	0	1200000	840000	1200000
	iii) Electricity	2682008	10000000	10000000	10000000
	iv) Telephone	63224	150000	105000	150000
	v) Maintenance of Building/Landscaping	412727	1000000	700000	800000
	Total	3169283	12450000	11715000	12250000

Sr. No	Head of Account	Actual Expenditure 2020-21	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
5	TRAINING & PLACEMENT CELL				
(p)	B) Other Charges				
	i) Equipments/Maintenance	12515	200000	180000	150000
	ii) Stationery & Contingencies	48714	150000	135000	100000
	iii) Training & Placement Activities including skill	34353	500000	350000	500000
	iv) TA/DA/Remuneration to experts	0	200000	140000	200000
	Total	95582	1050000	805000	950000
5(q)	PUBLIC RELATION OFFICE				
	B) Other Charges				
	i) Stationery & Contingencies	25418	60000	42000	60000
	ii) Advertisement	224412	1300000	910000	1000000
	Total	249830	1360000	952000	1060000
5 (r)	WATCH & WARD				
	B) Other Charges				
	i) Payment to Security Agency	6403168	17000000	11900000	18000000
	ii) Stationery & Contingencies	12013	40000	28000	40000
	Total	6415181	17040000	11928000	18040000
5 (s)	SANITATION WING				
	B) Other Charges				
	i) Equipments	16688	80000	56000	150000
	ii) Wages & Contingencies	3476729	3500000	3500000	4000000
	Total	3493417	3580000	3556000	4150000
5 (t)	DR. BHIM RAO AMBEDKAR LIBRARY				
	B) Other Charges				
	i) Wages & Contingencies	8320	80000	56000	80000
	Total	8320	80000	56000	80000
5(u)	DEAN STUDENTS WELFARE				
	B) Other Charges				
	(i) Stationery & Contingencies	4558	10000	7000	10000
	(ii) Amalgamated Fund	0	300000	210000	300000
	iii) N.S.S. Fund to Co-ordinator NSS	0	60000	42000	100000
	iv) Red Cross Activities				200000
	v) NCC Fund to Co-ordinator NCC				200000
	vi) GIS for students	0	200000	140000	200000
	Total	4558	570000	399000	1010000
5a(u)	DIRECTORATE OF SPORTS				
	B) Other Charges				
	(i) Stationery & Contingencies	17718	50000	35000	60000
	ii) Sports Activities/infrastructure etc.	128252	1000000	700000	1500000
	Total	145970	1050000	735000	1560000
5 (v)	EXAMINATION WING				
	B) Other Charges				
	i) Examination	0	1000000	700000	700000
	Total	0	1000000	700000	700000
5 (w)	Co-ordinator, B.Tech Courses				
	B) Other Charges				
	i) Stationery & Contingency	0	50000	35000	50000
	Total	0	50000	35000	50000

Sr. No	Head of Account	Actual Expenditure 2020-21	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
5 (x)	DEPTT. OF PHYSIOTHERAPY				
	A) Salary				
	(i) Teaching	10448878	18000000	15000000	18000000
	(ii) Non Teaching	6397843	8000000	7400000	8000000
	Total	16846721	26000000	22400000	26000000
	B) Other Charges				
	i) Stationery & Contingencies	17590	100000	70000	100000
	ii) Furniture	23600	100000	70000	100000
	iii) Equipments/Machinery/Maintenance	698036	800000	560000	1000000
	iv) Glassware & Chemicals/Consumable	18048	25000	17500	50000
	v) Books & Journals	37660	50000	35000	100000
	vi) Sports Material	0	5000	3500	5000
	vii) TA/DA/Remuneration to Contractual/Guest Faculty	1651182	1900000	3550000	1900000
	viii) Entrance Test	0	15000	10500	30000
	ix) Seminar/Conferences	0	80000	56000	80000
	Total	19292837	29075000	26772500	29365000
5 (y)	PT. DEEN DAYAL UPADHYAYA INNOVATION & INCUBATION CENTRE				
	B) Other Charges				
	i) Equipments	53100	300000	210000	300000
	ii) Stationery & Contingency	519300	600000	693000	600000
	iii) Glassware & Chemicals		200000	140000	200000
	iv) Workshop/Lectures etc.	0	200000	140000	200000
	Total	572400	1300000	1183000	1300000
5(z)	DR. APJ ABDUL KALAM CENTRE FOR ANCIET INDIAN SCIENCE				
	B) Other Charges				
	i) Equipments		300000	210000	300000
	ii) Stationery & Contingency		50000	35000	50000
	iii) TA/DA & Remunation	0	50000	35000	50000
	iv) Books & Journals	354	100000	70000	100000
	Total	354	500000	350000	500000
6	Medical Reimburshment	266235	1000000	1000000	1000000
7	Stationery (University Store)	0	100000	70000	100000
8	Remittances	2068662	5000000	3500000	5000000
9	Leave Travel Concession		5000000	400000	15000000
10	Reserve for Unforeseen		10000000		15000000
11	Refund of Fee / Security	643649	1500000	1500000	1500000
12	Arrear	2491219	5000000	3500000	5000000
	Total Engg. Courses	179946949	346810000	244689000	417715000
	Total Other Courses (M.Pharma)	1217668	2900000	2250000	2780000
	Total Engg. & Other Courses	181164617	349710000	246939000	420495000
	Total Distance Education Courses	40098961	62300000	52008000	72000000
	Total (Self Financing Scheme)	221263578	412010000	298947000	492495000
	Funds Diversion from DDE to Pension/Gratuity etc.	56000000	80000000	50000000	50000000
	Grand Total (Self Financing)	277263578	492010000	348947000	542495000
	NOTE: Diversion from DDE to 0115 Plan (2019-20)	146419246			

SUMMARY OF EXPENDITURE (SELF FINANCE SCHEME)

		Rs.in Lakhs			
1	SALARIES	1633.62	2860.00	2002.00	3425.00
2	OTHER CHARGES	579.02	1260.10	987.47	1499.95
	TOTAL	2212.64	4120.10	2989.47	4924.95

Schemes Financed
by
University Grants Commission
and
Other Funding Agencies

DETAILED ESTIMATES OF RECEIPTS OF UGC & RESEARCH PROJECTS

S. No.	Head of Account	Actual Receipt 2020-21	Budget Estimates 2021-22	Revised Estimates 2021-22	Budget Estimates 2022-23
A.	University Grants Commission				
1	General Development Grant (12th Plan)	0	0	0	1200000
2	DRS Special Assistance Programme, Pharmaceutical Sciences(SAP)	0	0	0	400000
3	DRS Special Assistance Programme Physics (SAP)	0	0	0	400000
4	DRS Special Assistance Programme, Bio & Nano Tech (SAP)	0	0	0	400000
5	SAP- Computer Science & Engineering	0	0	0	400000
6	SAP- Env. Sc. & Engg.			0	500000
7	Academic Staff College(HRDC)	1387565	7500000	12740000	12900000
	Total	1387565	7500000	12740000	16200000
B	Research Projects	0	4500000	68000	1000000
	Total (A+B)	1387565	12000000	12808000	17200000

DETAILED ESTIMATES OF RECEIPTS OF OTHERS FUNDING AGENCIES					
S.No.	Head of Account	Actual Receipt 2020-21	Budget Estimates 2021-22	Revised Estimates 2021-22	Budget Estimates 2022-23
C	Other Funding Agencies				
1	Council of Scientific & Industrial Research	405520	2000000	273000	1000000
2	All India Council of Technical Education	1976000	100000	1293000	1500000
3	GOI, Deptt. of Atomic Energy, Mumbai	0	500000	0	5000000
4	GOI, Ministry of Sc. & Tech. (Dept. of Science & Technology)	4626011	10000000	5000000	10000000
5	GOI, Ministry of Sc. & Tech. (Dept. of Science & Technology) PURSE Grant	496711	0	1000000	1000000
6	Govt. of Haryana, Science & Tech. Deptt./ HSEDC	0	500000	0	2000000
7	Ministry of Sc & Tech (Deptt. of Bio-Tecnology)	12757767	9000000	2500000	5000000
8	Ministry of Earth Science, Govt. of India, New Delhi/Vigyan Sarvatra Pujyate	0	300000	800000	1200000
9	Haryana State Council of Sc. & Tech, Chandigarh	944684	2000000	520000	1200000
10	ICSSR, Ministry of HRD	133000	378000	300000	1000000
11	World Bank (TEQIP)	22567964	0	3000000	5000000
12	Science & Engg. Research Board, New Delhi	0	220000	0	1000000
13	ICMR Grant	1115360	1000000	2500000	1500000
14	RUSA	3409862	5000000	2500000	2500000
15	IIT, Kharagpur	0	0	0	1000000
16	DRDO Life Sc. Res. Board	616296	0	0	0
17	Consultancy Services	0	0	5200000	5900000
18	UNDP	0	0	0	0
19	Ministry of Family Welfare	1267350	0	0	1050000
20	Unnat Bharat Abhiyan	0	0	50000	50000
21	Department of Economics & Statistical	0	0	1500000	1500000
22	Umar Ujalla Foundation	0	0	100000	20000
23	Chief Executive Officer	0	0	205000	100000
24	Internal Income (interest)	4603099	3000000	5000000	5000000
	Total	54919624.00	33998000.00	31741000.00	53520000.00
	Grand Total (A+B+C)	56307189.00	45998000.00	44549000.00	70720000.00

DETAILED ESTIMATES OF EXPENDITURE OF UGC & RESEARCH PROJECTS					
S.No.	Head of Account	Actual Expenditure 2020-21	Budget Estimates 2021-22	Revised Estimates 2021-22	Budget Estimates 2022-23
A	University Grants Commission				
1	General Development Grant (12th Plan)	0	0	1347000	3000000
2	DRS Special Assistance Programme, Pharmaceutical Sciences(SAP)	0	0	0	600000
3	DRS Special Assistance Programme Physics (SAP)		0	0	400000
4	DRS Special Assistance Programme, Bio & Nano Tech (SAP)	7251448	0	0	600000
5	SAP- Computer Science & Engineering		0	0	400000
6	SAP- Env. Sc. & Engg.		0	0	500000
7	Academic Staff College(HRDC)	7664770	7500000	12740000	15000000
	Total	14916218	7500000	14087000	20500000
B	Research Projects	1218704	2000000	76000	1000000
	Total (A+B)	16134922	9500000	14163000	21500000

DETAILED ESTIMATES OF EXPENDITURE OF OTHERS FUNDING AGENCIES					
S.No.	Head of Account	Actual Expenditure 2020-21	Budget Estimates 2021-22	Revised Estimates 2021-22	Budget Estimates 2022-23
C	Other Funding Agencies				
1	Council of Scientific & Industrial Research	440688	3000000	413200	1200000
2	All India Council of Technical Education	322888	100000	100000	1500000
3	GOI, Deptt. of Atomic Energy, Mumbai	308236	500000	8000000	5000000
4	GOI, Ministry of Sc. & Tech. (Dept. of Science & Technology)	5032128	8000000	4521000	9000000
5	GOI, Ministry of Sc. & Tech. (Dept. of Science & Technology) PURSE Grant	16382423	4000000	20000000	15000000
6	Govt. of Haryana, Science & Tech. Deptt./ HSEDC	199177	500000	640000	2000000
7	Ministry of Sc & Tech (Deptt. of Bio-Tecnology)	5130048	8000000	2442000	2500000
8	Ministry of Earth Science, Govt. of India, New Delhi/Vigyan Sarvatra Pujyate	0	300000	800000	1200000
9	Haryana State Council of Sc. & Tech, Chandigarh	1245689	1200000	430000	1200000
10	ICSSR, Ministry of HRD	400590	378000	55000	1000000
11	World Bank (TEQIP)	22567964	0	3000000	5000000
12	Science & Engg. Research Board, New Delhi	0	220000	0	500000
13	ICMR Grant	1066807	1000000	2000000	1500000
14	RUSA	46074978	5000000	2700000	2500000
15	IIT, Kharagpur (GIAN)	0	0	30000	1000000
16	DRDO Life Sc. Res. Board	601058	0	47000	500000
17	Consultancy Services	0	0	43000	1000000
18	UNDP	0	0	78200	0
19	Ministry of Family Welfare	462570	0	745000	945000
20	Unnat Bharat Abhiyan (UB)	0	0	50000	50000
21	Department of Economics & Statistical	0		1050000	3000000
22	Umar Ujalla Foundation	0		116000	4000
23	Chief Executive Officer	0		232000	100000
24	Expenditure against UGC accounts	0	3000000		
	Total	100235244	35198000	47492400	55699000
	Grand Total (A+B+C)	116370166	44698000	61655400	77199000

The Endowment Trust Fund

STATEMENT SHOWING INCOME AND EXPENDITURE OF ENDOWMENT FUND					
Sl. No.	Head of Account	Actual 2020-21	Budget Estimates 2021-22	Revised Estimates 2021-22	Budget Estimates 2022-23
1	Guru Jambheshwar National Award				
	Investment face Value Rs.900000				
	i) Opening Balance	5593880	5918710	5918710	6238710
	ii) Interest of FDRs	324830	320000	320000	320000
	iii) Expenditure	0	200000	0	50000
	Closing Balance	5918710	6038710	6238710	6508710
2	Madhu Bhasin Memorial Award				
	Investment face Value Rs.100000				
	Investment face Value				
	i) Opening Balance	858509	907510	907510	957510
	ii) Interest of FDRs	49001	50000	50000	50000
	iii) Expenditure	0	40000	0	50000
	Closing Balance	907510	917510	957510	957510
3	Sita Ram Jindal Foundation Award				
	Investment face Value 500000				
	i) Opening Balance	628426.10	666591.10	666591.10	706591.10
	ii) Interest of FDRs	38165	30000	40000	40000
	iii) Expenditure	0	25000	0	50000
	Closing Balance	666591.10	671591.10	706591.10	696591.10
	Summary				
	i) Opening Balance	7080815.10	7492811.10	7492811.10	7902811.10
	ii) Interest of FDRs	411996.00	400000	410000	410000
	iii) Expenditure	0	265000	0	150000
	Closing Balance	7492811.10	7627811.10	7902811.10	8162811.10

**Strength of
Establishment
And
Pay Level**

SCHEDULE OF SANCTIONED TEACHING POSTS & THEIR PAY SCALES

SR. NO	NAME OF POST	SANCTIONED POSTS	FILLED	VACANT	PAY Level
1	Professor	39	5+1*+5**	28	Level-14
2	Director-Professor	1	0	1	Level-14
3	Librarian	1	1	0	Level-14
4	Associate Professor	84	25+5***	54	level-13A
5	Deputy Librarian	1	0	1	Level-12
6	Assistant Professor	182	155	27	Level-10
7	Assistant Librarian	4	3	1	Level-10
8	Demonstrator	2	2	0	Level-7
	Total	314	202	112	

* One post of Professor has been filled up at the level of Associate Professor

** Five posts of Professor have been filled up at the level of Assistant Professor.

***Five posts of Associate Professor have been filled up at the level of Assistant Professor.

TEACHING POSTS REGULAR COURSES YEAR 2022-23

SL. No.	Name of the Deptt.	Total No. of Posts	Post/ Desigantion	Sanctioned	Filled up	Vacant	Vacant w.e.f.
1	COMMUNICATION MGT. & TECHNOLOGY	12	Professor	2	-	1	07.10.2003
						1	01.04.2008
			Associate Professor	4	1 1**	1	01.02.2011
						1	01.07.2017
2	MATHEMATICS	7	Assistant Professor	6	5	1	09.07.2016
			Professor	1	1	-	
			Associate Professor	2	1	1	20.08.2004
3	CHEMISTRY	10	Assistant Professor	4	4	-	
			Professor	1	1*	-	
			Associate Professor	3	3	-	
4	ENVIRONMENTAL SC. & ENGG.	14	Assistant Professor	6	6	-	
			Professor	2		1	22.09.1997
						1	31.03.2013
			Associate Professor	4	1**	1	17.09.2015
						1	15.03.2018
5	COMPUTER SC. & ENGG.	21	Assistant Professor	8	8	-	-
			Professor	3	-	1	21.12.1995
						2	12.04.1996
			Associate Professor	6	3	1	18.07.1997
						1	10.11.2001
						1	25.04.2019
			Assistant Professor	12	10	1	01.02.2016
6	HARYANA SCHOOL OF BUSINESS	46	Assistant Professor			1	07.11.2013
			Professor	1	-	1	15.09.2009
						1	28.03.1995
						2	12.04.1996
						1	31.05.2013
			Associate Professor	12	7	1	01.05.2017
						1	09.07.2009
						1	15.09.2009
						1	18.01.2019
						1	31.05.2021
						1	30.06.2021
7	GURU JAMBHESHWAR INSTITUTE OF RELIGIOUS STUDIES	3	Assistant Professor	27	25	1	15.09.2009
			Assistant Professor	1	1	1	15.01.2012
			Assistant Librarian	1	1	-	
8	PHARMACEUTICAL SCS.	24	Professor	1	1#	-	
			Assistant Professor	2	2	-	
8	PHARMACEUTICAL SCS.	24	Professor	4	2	1	20.10.2002
						1	01.07.2005
			Associate Professor	7	1	2	18.07.1997
						1	01.11.2014
						1	01.02.2018
						1	18.09.2018
						1	01.01.2019
			Assistant Professor	13	11	2	07.11.2013

9	APPLIED PSYCHOLOGY	7	Professor	1	1	-	
			Associate Professor	2	1	1	07.11.2013
			Assistant Professor	4	4	-	
10	PHYSICS	10	Professor	1	-	1	13.10.2001
			Associate Professor	2	1	1	01.06.2020
			Assistant Professor	7	5	1	21.12.2016
						1	01.08.2020
11	PRINTING TECHNOLOGY	13	Professor	2	1*	1	18.07.1997
			Associate Professor	4	2**	1	18.07.1997
			Assistant Professor	7	7	-	07.10.2003
12	FOOD TECHNOLOGY	7	Professor	1	1	-	
			Associate Professor	2	-	1	18.07.1997
			Assistant Professor	4	3	1	29.08.2006
						1	11.06.2010
13	BIO & NANO TECHNOLOGY	7	Professor	1	-	1	30.06.2021
			Associate Professor	2	1	1	29.08.2006
			Assistant Professor	4	4	-	
14	UNIVERSITY LIBRARY	5	Librarian	1	1	-	
			Deputy Librarian	1	-	1	19.08.2006
			Assistant Librarian	3	2	1	23.01.2019
15	HINDI	7	Professor	1	-	1	07.08.2018
			Associate Professor	2	-	2	07.08.2018
			Assistant Professor	4	-	4	07.08.2018
16	ENGLISH	7	Professor	1	-	1	07.08.2018
			Associate Professor	2	-	2	07.08.2018
			Assistant Professor	4	-	4	07.08.2018
17	ECONOMICS	7	Professor	1	-	1	07.08.2018
			Associate Professor	2	-	2	07.08.2018
			Assistant Professor	4	4	-	
18	ELECTRICAL ENGINEERING	7	Professor	1	-	1	07.08.2018
			Associate Professor	2	-	2	07.08.2018
			Assistant Professor	4	-	4	07.08.2018
19	CIVIL ENGINEERING	7	Professor	1	-	1	07.08.2018
			Associate Professor	2	-	2	07.08.2018
			Assistant Professor	4	-	4	07.08.2018
Total		221		221	136	85	

one post of Professor has been filled up at the level of Associate Professor.

* Five post of Professor has been filled up at the level of Assistant Professor

** Four posts of Associate Professor have been filled up at the level of Assistant Professor

TEACHING POSTS UNDER SELF FINANCING SCHEME YEAR 2022-23

SL. No.	Name of the Deptt.	Total No. of Posts	Post/ Designation	Sanctioned	Filled up	Vacant	Vacant w.e.f.
1	DIRECTORATE OF DISTANCE EDUCATION	2	Asstt. Professor (Comp.Sc. & Mgt.)	2	1	1	19.04.2020
2	PHYSIOTHERAPY	11	Professor	1	-	1	07.10.2003
			Associate Professor	3	-	3	07.10.2003
			Asstt. Professor	5	4	1	20.06.2020
			Demonstrator	2	2	-	
3	BIOMEDICAL ENGG.	7	Professor	1	-	1	07.10.2003
			Associate Professor	2	-	2	07.10.2003
			Asstt. Professor	4	3	1	17.12.2013
4	ELECTRONICS & COMM. ENGG.	20	Professor	2	-	1	30.09.2008
						1	04.03.2015
			Associate Professor	6	2	2	07.10.2003
						1	17.08.2007
			Asstt. Professor	12	11	1	07.11.2013
5	MECHANICAL ENGG.	15	Professor	2	2*	-	
			Associate Professor	4	1	3	07.10.2003
			Asstt. Professor	9	9	-	
6	COMPUTER SC. & ENGG.	21	Professor	3	1*	2	07.10.2003
			Associate Professor	6	2+1**	2	07.10.2003
			Asstt. Professor	12	12	1	25.01.2017
7	PRINTING TECHNOLOGY	2	Asstt. Professor (Elect. Engg.)	2	2	-	-
8	PHYSICS	4	Associate Professor	1	1	-	
			Asstt. Professor	3	3	-	
9	CHEMISTRY	3	Associate Professor	1	-	1	17.08.2013
			Asstt. Professor	2	2	-	
10	MATHEMATICS	5	Associate Professor	1	-	1	07.10.2003
			Asstt. Professor	4	4	-	
11	BUSINESS MANAGEMENT	2	Asstt. Professor	2	2	-	
12	COMMUNICATION MGT & TECHNOLOGY	1	Asstt. Professor English	1	1	-	
TOTAL		93		93	66	27	

* Three posts of Professor have been filled up at the level of Assistant Professor.

** One post of Associate Professor have been filled up at the level of Assistant Professor.

**SCHEDULE OF SANCTIONED NON-TEACHING POSTS & THEIR PAY SCALES
(PLAN SCHEME) YEAR- 2022- 23**

SR. NO.	POST/DESIGNATION	GRO UP	SANCTIO NED	FILLED	VACANT	PAY LEVEL	Remarks
1	VICE CHANCELLOR	A	1	0	1	2,10,000 fixed	
2	REGISTRAR	A	1	1	0	Level-19	
3	DIRECTOR (PLACEMENT)	A	1	1	0	Level-19	
4	DEAN OF COLLEGES	A	1	0	1	Level-19	Finance Officer posted by Finance Deptt. Haryana Getting salary against this post
5	CONTROLLER OF EXAMS	A	1	1	0	Level-19	
6	SUPERINTENDING ENGINEER	A	1	1	0	Level-13	One Executive Engineer Promoted against this post
7	HEAD COMPUTER CENTRE	A	1	1	0	Level-13	
8	DY REGISTRAR/SECY TO VICE CHANCELLOR	A	1	1	0	Level-12	
9	DY REGISTRAR/ COORDINATOR	A	1	1	0	Level-12	
10	DEPUTY REGISTRAR	A	5	5	0	Level-12	
11	DIRECTOR OF SPORTS	A	1	1	0	Level-11	
12	SYSTEM MANAGER	A	1	1	0	Level-11	
13	EXECUTIVE ENGINEER	A	1	1	0	Level-11	
14	ASSTT. DIRECTOR CUM COACH (MALE)	A	1	1	0	Level-11	One ATO promoted against post
15	ASSTT. DIRECTOR CUM COACH (FEMALE)	A	1	1	0	Level-11	Clarification from State Govt. awaited.
16	ASSTT. DIRECTOR (TRG. & PLACEMENT)	A	1	1	0	Level-10	
17	ASSISTANT REGISTRAR	A	8	8	0	Level-10	
18	DOCTOR (MALE)	B	1	1	0	Level-9 +25% NPA	
19	DOCTOR (FEMALE)	B	1	1	0	Level-9 +25%NPA	
20	DENTAL SURGEON	B	1	1	0	Level 9 +25%NPA	
21	DIRECTOR YOUTH WELFARE	B	1	1	0	Level-9	
22	SYSTEM ANALYST	B	1	1	0	Level-9	
23	SDO (PH)	B	1	1	0	Level-9	
24	SDO (ELECT)	B	1	1	0	Level-9	
25	SDO (CIVIL)	B	1	1	0	Level-9	
26	PROGRAMMER	B	4	4	0	Level-9	
27	INFORMATION SCIENTIST	B	1	1	0	Level-9	One SDE (Civil) Promoted against Post
28	TRAINING & PLACEMENT OFFICER	B	1	1	0	Level-9	
29	PUBLIC RELATIONS OFFICER	B	1	1	0	Level-9	
30	LAW OFFICER	B	1	1	0	Level-7	
31	SUPERINTENDENT	B	14	14	0	Level-7	
32	PRIVATE SECRETARY	B	1	1	0	Level- 7	
33	JUNIOR PROGRAMMER	B	3	3	0	Level-7	01 ATO Promoted against Vacant Post
34	ASSTT. TECHNICAL OFFICER	B	1	1	0	Level-7	
35	NURSE	C	3	3	0	Level-6	One ATO promoted against post
36	PERSONAL ASSISTANT	C	2	2	0	Level-6	
37	DEPUTY SUPERINTENDENT	C	11	11	0	Level-6	
38	TECH. ASSTT. GR.-I (NETWORKING)	C	1	1	0	Level-6	
39	TECH. ASSTT. GR.-I (HARDWARE)	C	1	1	0	Level-6	
40	TECHNICAL ASSISTANT GR.-I	C	9	9	0	Level-6	
41	RESEARCH CUM STAT. ASSISTANT	C	1	1	0	Level-7	01 Sr. Scale Stenographer / PA promoted against this vacant post
42	LAB. TECH. INSTRUMENTATION	C	1	1	0	Level-6	01 Lab Technician promoted against this vacant post
43	JE (PH)	C	2	2	0	Level-6	
44	JE (ELECTRICAL)	C	3	3	0	Level-6	
45	JE (CIVIL)	C	4	4	0	Level-6	
46	HEAD DRAFTSMAN	C	1	1	0	Level-6	

47	DIVISIONAL ACCOUNTANT (*)	C	2	2	0	Level-6	01 post Downgraded into Sub Divisional Clerks.
48	ASSISTANT	C	68	68	0	Level-6	
49	LADY WARDEN	C	4	4	0	Level-6	
50	SUPERVISOR YOUTH WELFARE	C	1	1	0	Level-6	
51	TECHNICAL ASSISTANT GR-II	C	2	2	0	Level-6	
52	SR SCALE STENOGRAPHER	C	3	3	0	Level-6 + 60SP	
53	SANITARY INSPECTOR	C	1	1	0	Level-6	
54	PHARMACIST	C	1	1	0	Level-6	
55	LAB TECHNICIAN	C	3	3	0	Level-6	
56	ACCOUNTANT	C	1	1	0	Level-6	One Assistant promoted against post
57	ELECTRICIAN GR-I	C	1	1	0	Level-6	
58	DRAFTSMAN	C	2	2	0	Level-6	One Electrician Gr-1 promoted against this vacant post
59	STORE KEEPER	C	5	5	0	Level-6	
60	LAB TECHNICIAN (FOR UHC)	C	2	2	0	Level-6	
61	HOSTEL CARE TAKER	C	5	5	0	Level-4	
62	JUNIOR SCALE STENOGRAPHER	C	2	2	0	Level-4+40 SP	
63	DRIVER	C	9	8	1	Level-4+300 SP	01 Post converted into the post of JSS
64	PLUMBER GR-I	C	1	1	0	Level-4	
65	JR LECTURE ASSTT.	C	2	1	1	Level-4	
66	FITTER	C	1	1	0	Level-4	
67	A.C.MECHANIC	C	1	1	0	Level-4	
68	ELECTRICIAN GR-II	C	3	3	0	Level-4	
69	CARPENTER GR-I	C	1	1	0	Level-4	
70	CAMERAMAN-CUM-STUDIO ATTD	C	1	1	0	Level-4	
71	SUB DIVISIONAL CLERK	C	1	1	0	Level-2	
72	CLERK	C	100	83	17	Level-2	17 Post advertized.
73	STORE CLERK	C	1	1	0	Level-2	
74	STENO TYPIST	C	31	25	6	Level-2	Post advertized.
75	WORK INSPECTOR	C	1	1	0	Level-2	One Masson Gr-2 promoted against this vacant post
76	PLUMBER GR-II	C	1	1	0	Level-2	
77	LIBRARY ATTD. CUM RESTORER	C	5	3	2	Level-2	02 Post advertized.
78	LADY ATTENDANT	C	2	2	0	Level-2	
79	LAB ATTENDANT	C	60	60	0	Level-2	
80	HEAD JAMADAR	D	1	0	1	Level-2	
81	TUBE WELL OPERATOR	D	2	2	0	Level-1	
82	DAFTRI	D	3	2	1	Level-1	Two posts converted into Waiter-cum-Cleaner
83	CARPENTER GR-II	D	1	1	0	Level-1	
84	MASON GR. II	D	1	1	0	Level-1	
85	COOK	D	5	3	2	Level-1	
86	HEAD CHOWKIDAR	D	1	1	0	Level-1	
87	WAITER CUM CLEANER	D	11	11	0	Level- DL	
88	HEAD MALI	D	1	1	0	Level- DL	
89	SWEEPER	D	23	20	3	Level- DL + 30SP	Dyingcadre
90	MASON HELPER	D	1	1	0	Level- DL	
91	HELPER (PHE)	D	2	2	0	Level- DL	
92	CHOWKIDAR (CIVIL)	D	1	1	0	Level- DL	
93	CHOWKIDAR (PHE)	D	1	1	0	Level- DL	
94	ANIMAL ATTENDANT	D	1	1	0	Level- DL + 30SP	
95	PLUMBING HELPER	D	2	2	0	Level- DL	
96	HELPER (CIVIL)	D	4	3	1	Level- DL	01 Post advertized.
97	HELPER (ELECTRICIAN)	D	4	2	2	Level- DL	01 Post advertized.
98	ELECTRICIAN HELPER	D	1	0	1	Level- DL	01 Post advertized.
99	PEON	D	82	68	14	Level- DL+ 30 SP	14 Post advertized.
100	MALI	D	6	4	2	Level- DL + 30SP	Dying cadre
101	BELDAR	D	4	4	0	Level- DL	
102	SEWERMAN	D	1	1	0	Level- DL	
103	GROUND MAN	D	2	2	0	Level- DL	
104	STUDENT ASSISTANT	D	2	2	0	Rs. 1200/- per month	
Total			589	533	56		

SCHEDULE OF SANCTIONED NON TEACHING POSTS & THEIR PAY SCALES (SELF FINANCING SCHEME) YEAR 2022-23							
SL. NO.	POST /DESIGNATION	GR OUP	SANCTI ONED	FILLE D	VACAN T	PAY LEVEL	REMARKS
1	DIRECTOR (DISTANCE)	A	1	1	0	Level-19	01 Dy Registrar Promoted against this post
2	DEPUTY DIRECTOR (DE)	A	1	1	0	Level-13	01 Dy Registrar Promoted against this post
3	WORKSHOP SUPERINTENDENT	A	1	1	0	Level-13	
4	ASSISTANT DIRECTOR (DE)	A	1	1	0	Level-11	One A.R. promoted against this post
5	ASSISTANT WORKSHOP SUPERINTENDENT	B	2	2	0	Level-9	One A.T.O promoted against this post
6	PROGRAMMER	B	1	1	0	Level-9	
7	SUPERINTENDENT	B	1	1	0	Level-7	
8	SR. TECH. ASSTT. (SR.PHY)	B	1	1	0	Level-7	
9	JUNIOR PROGRAMMER	B	1	1	0	Level-7	One A.T.O promoted against this post
10	ASSTT. TECHNICAL OFFICER	B	1	1	0	Level-7	
11	HINDI OFFICER	C	1	1	0	Level-7	
12	X RAY TECHNICIAN	C	1	1	0	Level-6	One T.A Gr-I promoted against this post
13	ASSISTANT	C	6	6	0	Level-6	
14	TECHNICAL ASSTT. GR I	C	1	1	0	Level-6	
15	LAB TECHNICIAN	C	13	13	0	Level-6	
16	JR. TECH. ASSISTANT (PHY)	C	1	0	1	Level-6	
17	WORKSHOP INSTRUCTOR	C	8	7	1	Level-6	One T.A Gr-I promoted against this post
18	CLERK	C	12	0	12	Level-2	
19	STENO TYPIST	C	6	0	6	Level-2	02 Post Advertised
20	LAB ATTENDANT	C	20	4	16	Level -2	7 Post Advertised
21	PEON	D	7	0	7	Level- DL +30S.P	3 Post Advertised
	TOTAL		87	44	43		

DISTRIBUTION OF SANCTIONED POSTS

Sr. No.	Name of the Office / Dept.	Total No. of Posts	Post/Designation	Posts Sanctioned			
1	VICE CHANCELLOR OFFICE	10	VICE CHANCELLOR	1			
			SECY TO VICE CHANCELLOR/ DY.REGISTRAR	1			
			PRIVATE SECRETARY	1			
			ASSISTANT	1			
			SR. SCALE STENOGRAPHER	1			
			CLERK	1			
			PEON	4			
			2	REGISTRAR OFFICE	6	REGISTRAR	1
PERSONAL ASSTT.	1						
CLERK	2						
PEON	2						
3	CONTROLLER OF EXAM.OFFICE	4				CONTROLLER OF EXAMS	1
			PERSONAL ASSTT.	1			
			CLERK	1			
			PEON	1			
			4	ACCOUNTS BRANCH	27	DEPUTY REGISTRAR	1
ASSISTANT REGISTRAR	1						
SUPERINTENDENT	2						
DEPUTY SUPERINTENDENT	1						
ASSISTANT	7						
ACCOUNTANT	1						
SR. SCALE STENOGRAPHER	1						
STENO TYPIST	1						
DAFTRI	1						
CLERK	8						
PEON	3						
5	GENERAL BRANCH	24				DEPUTY REGISTRAR	1
						SUPERINTENDENT	2
			ASSISTANT	4			
			DRIVER	9			
			CLERK	4			
			PEON	4			
			6	REGISTRATION BRANCH	14	ASSISTANT REGISTRAR	1
SUPERINTENDENT	1						
ASSISTANT	5						
CLERK	2						
STENO TYPIST	2						
DAFTRI	1						
PEON	2						

S.No.	Name of the Office / Dept.	Total No. of Posts	Post/Designation	Posts Sanctioned
7	SCHOLARSHIP BRANCH	4	DEPUTY SUPERINTENDENT	1
			ASSISTANT	1
			CLERK	1
			PEON	1
8	COLLEGES BRANCH	11	DEAN COLLEGES	1
			ASSISTANT REGISTRAR	1
			DEPUTY SUPERINTENDENT	1
			ASSISTANT	2
			CLERK	3
			JUNIOR SCALE STENOGRAPHER	1
			PEON	2
9	ESTABLISHMENT BRANCH	20	ASSISTANT REGISTRAR	1
			SUPERINTENDENT	1
			DEPUTY SUPERINTENDENT	1
			ASSISTANT	4
			SR. SCALE STENOGRAPHER	1
			STENO TYPIST	2
			CLERK	6
			PEON	4
10	FACULTY BRANCH	12	DEPUTY REGISTRAR	1
			SUPERINTENDENT	1
			ASSISTANT	3
			STENO TYPIST	1
			CLERK	4
			PEON	2
11	EXAMINATION BRANCH	41	DEPUTY REGISTRAR	1
			ASSISTANT REGISTRAR	3
			SUPERINTENDENT	4
			ASSISTANT	10
			CLERK	16
12	ACADEMIC BRANCH	12	DEPUTY REGISTRAR	1
			SUPERINTENDENT	1
			ASSISTANT	3
			STENO TYPIST	1
			CLERK	4
			PEON	2

S.No.	Name of the Office / Dept.	Total No. of Posts	Post/Designation	Posts Sanctioned
13	UNIVERSITY WORKS DEPARTMENT	69		
			SUPERINTENDING ENGINEER	1
			EXECUTIVE ENGINEER	1
			SDO (PH)	1
			SDO (ELECT)	1
			SDO (CIVIL)	1
			SUPERINTENDENT	1
			DIVISIONAL ACCOUNTANT	2
			JE (ELECT)	3
			JE (PH)	2
			JE (CIVIL)	4
			HEAD DRAFTSMAN	1
			ASSISTANT	1
			DRAFTSMAN	2
			ELECTRICIAN GR-I	1
			ELECTRICIAN GR-II	3
			PLUMBER GR-I	1
			PLUMBER GR-II	1
			WORK INSPECTOR	1
			CLERK	2
			SUB DIVISIONAL CLERK	1
			STORE CLERK	1
			CARPENTER GR-I	1
			CARPENTER GR-II	1
			TUBEWELL OPERATOR	2
			MASON GR.-II	1
			MASON HELPER (CIVIL)	1
			HELPER (PHE)	2
			CHOWKIDAR (CIVIL)	1
			CHOWKIDAR (PHE)	1
			PLUMBING HELPER	2
			HELPER (CIVIL)	4
			HELPER (ELECTRICIAN)	4
			ELECTRICIAN HELPER	1
			BELDAR	4
			SEWERMAN	1
			FITTER	1
			A.C.MECHANIC	1
			HEAD MALI	1
			MALI	6
			PEON	2
				69

S.No.	Name of the Office / Dept.	Total No. of	Post/Designation	Posts Sanctioned
14	DEAN STUDENTS WELFARE AND DIRECTORATE OF SPORTS	9		
			DIRECTOR OF SPORTS	1
			ASSTT. DIRECTOR CUM COACH (MALE)	1
			ASSTT. DIRECTOR CUM COACH (FEMALE)	1
			ASSISTANT	1
			CLERK	1
			STENO TYPIST	1
			PEON	1
	GROUNDS MAN	2		
15	DIRECTORATE OF YOUTH & CULTURE AFFAIRS	5		
			DIRECTOR YOUTH WELFARE	1
			ASSISTANT	1
			SUPERVISOR YOUTH WELFARE	1
			JUNIOR SCALE STENOGRAPHER	1
	PEON	1		
16	HEALTH CENTRE	11		
			DOCTOR (MALE)	1
			DOCTOR (FEMALE)	1
			DENTAL SURGEON	1
			LAB TECHNICIAN	2
			PHARMACIST	1
			NURSE	3
			CLERK	1
	PEON	1		
17	SANITATION WING	26		
			SANITARY INSPECTOR	1
			CLERK	1
			HEAD JAMADAR	1
			SWEEPER	23
18	HOSPITALITY WING (FOR VIP GUEST HOUSE & FACULTY HOUSE)	18		
			ASSISTANT	1
			CLERK	1
			COOK	5
	WAITER CUM CLEANER	11		
19	WATCH & WARD	5		
			CLERK	1
			HEAD CHOKIDAR	1
	SECURITY GUARD	3		
20	CHIEF WARDEN & HOSTELS	21		
			DY. SUPERINTENDENT	1
			LADY WARDEN	4
			HOSTEL CARE TAKER	5
			CLERK	6
			LADY ATTENDANT	2
	PEON	3		

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S.No.	Name of the Office / Dept.	Total No. of Posts	Post/Designation	Posts Sanctioned
21	PUBLIC RELATIONS OFFICE	3		
			PUBLIC RELATIONS OFFICER	1
			STENO TYPIST	1
			PEON	1
22	COMMUNICATION MANAGEMENT & TECHNOLOGY	26		
			PROFESSOR	2
			ASSOCIATE PROFESSOR	4
			ASSISTANT PROFESSOR	6
			ASSTT. TECHNICAL OFFICER	1
			TECH. ASSTT. GR.-I	2
			ASSISTANT	1
			STORE KEEPER	1
			CAMERAMAN-CUM-STUDIO ATTD.	1
			STENO TYPIST	1
			CLERK	2
			LAB ATTENDANT	3
PEON	2			
23	MATHEMATICS	11		
			PROFESSOR	1
			ASSOCIATE PROFESSOR	2
			ASSISTANT PROFESSOR	4
			LAB ATTENDANT	1
			STENO TYPIST	1
			CLERK	1
PEON	1			
24	CHEMISTRY	20		
			PROFESSOR	1
			ASSOCIATE PROFESSOR	3
			ASSISTANT PROFESSOR	6
			STORE KEEPER	1
			TECHNICAL ASSTT. GR-II	1
			LAB ATTENDANT	5
			CLERK	1
			STENO TYPIST	1
PEON	1			

S.No.	Name of the Office / Dept.	Total No. of Posts	Post/Designation	Posts Sanctioned
25	ENVIRONMENTAL SC.& ENGG.	26		
			PROFESSOR	2
			ASSOCIATE PROFESSOR	4
			ASSISTANT PROFESSOR	8
			LAB. TECH. INSTRUMENTATION	1
			STORE KEEPER	1
			TECHNICAL ASSTT. GR-II	1
			LAB ATTENDANT	5
			CLERK	1
			STENO TYPIST	1
			2	
26	COMPUTER SCIENCE & ENGG.	48		
			PROFESSOR	3
			ASSOCIATE PROFESSOR	6
			ASSISTANT PROFESSOR	12
			SYSTEM MANAGER	1
			PROGRAMMER	1
			DY SUPERINTENDENT	2
			TECH. ASSTT. GR.-I	2
			ASSISTANT	5
			JR LECTURE ASSTT.	1
			STENO TYPIST	1
			CLERK	5
			LAB ATTENDANT	5
			4	
27	HARYANA SCHOOL OF BUSINESS	70		
			DIRECTOR PROFESSOR	1
			PROFESSOR	5
			ASSOCIATE PROFESSOR	12
			ASSISTANT PROFESSOR	27
			ASSISTANT LIBRARIAN	1
			ASSISTANT REGISTRAR	1
			TRAINING AND PLACEMENT OFFICER	1
			DEPUTY SUPERINTENDENT	2
			TECH ASSTT. GR.-I	1
			ASSISTANT	4
			STORE KEEPER	1
			JR. LECTURE ASSTT.	1
			CLERK	4
			DAFTRI	1
STENO TYPIST	4			
LAB ATTENDANT	1			
			3	

S.No.	Name of the Office / Dept.	Total No. of Posts	Post/Designation	Posts Sanctioned
28	GURU JAM. INSTITUTE OF REL. STUDIES	6		
			PROFESSOR	1
			ASSISTANT PROFESSOR	2
			STENO TYPIST	1
			CLERK	1
			PEON	1
29	PHARMACEUTICAL SCIENCES	41		
			PROFESSOR	4
			ASSOCIATE PROFESSOR	7
			ASSISTANT PROFESSOR	13
			TECH. ASSTT. GR.-I	1
			ASSISTANT	1
			STORE KEEPER	1
			CLERK	1
			STENO TYPIST	1
			LAB ATTENDANT	9
			PEON	2
ANIMAL ATTENDANT	1			
30	APPLIED PSYCHOLOGY	10		
			PROFESSOR	1
			ASSOCIATE PROFESSOR	2
			ASSISTANT PROFESSOR	4
			CLERK	1
			LAB ATTENDANT	1
PEON	1			
31	PHYSICS	19		
			PROFESSOR	1
			ASSOCIATE PROFESSOR	2
			ASSISTANT PROFESSOR	7
			TECH. ASSTT. GR.-I	1
			STENO TYPIST	1
			CLERK	1
			LAB ATTENDANT	5
PEON	1			
32	PRINTING TECHNOLOGY	28		
			PROFESSOR	2
			ASSOCIATE PROFESSOR	4
			ASSISTANT PROFESSOR	7
			DY SUPERINTENDENT	1
			TECH. ASSTT. GR.-I	1
			ASSISTANT	1
			STENO TYPIST	1
			CLERK	1
			LAB ATTENDANT	9
PEON	1			

S.No.	Name of the Office / Dept.	Total No. of Posts	Post/Designation	Posts Sanctioned
33	FOOD TECHNOLOGY	14	PROFESSOR	1
			ASSOCIATE PROFESSOR	2
			ASSISTANT PROFESSOR	4
			ASSISTANT	1
			LAB TECHNICIAN	1
			STENO TYPIST	1
			LAB ATTENDANT	3
			PEON	1
34	BIO & NANO TECHNOLOGY	14	PROFESSOR	1
			ASSOCIATE PROFESSOR	2
			ASSISTANT PROFESSOR	4
			TECH. ASSTT. GR.-I	1
			STENO TYPIST	1
			LAB ATTENDANT	4
			PEON	1
35	DR. BHIM RAO AMBEDKAR LIBRARY	22	LIBRARIAN	1
			DY LIBRARIAN	1
			ASSTT. LIBRARIAN	3
			INFORMATION SCIENTIST	1
			ASSISTANT	2
			STENO TYPIST	1
			CLERK	5
			LIBRARY ATTD. CUM RESTORER	5
			PEON	3
36	PT. DEEN DAYAL UPADHAYA COMPUTER CENTRE	19	HEAD COMPUTER CENTRE	1
			SYSTEM ANALYST	1
			PROGRAMMER	3
			JUNIOR PROGRAMMER	3
			TECH. ASSTT. GR.-I (NETWORKING)	1
			TECH. ASSTT. GR.-I (HARDWARE)	1
			ASSISTANT	2
			CLERK	1
			LAB ATTENDANT	3
			PEON	1
			STUDENT ASSISTANT	2
37	SC/ST CELL	5	COORDINATOR (DY REGISTRAR)	1
			SUPERINTENDENT	1
			RESEARCH CUM STAT. ASSTT.	1
			STENO TYPIST	1
			PEON	1
38	AUDIT BRANCH	3	CLERK	1
			PEON	2

S.No.	Name of the Office / Dept.	Total No. of Posts	Post/Designation	Posts Sanctioned
39	LEGAL CELL	5	LAW OFFICER	1
			ASSISTANT	1
			STENO TYPIST	1
			CLERK	1
			PEON	1
40	DEAN ACADEMIC AFFAIRS (PG)	3	ASSISTANT	1
			STENO TYPIST	1
			PEON	1
41	DEAN ACADEMIC AFFAIRS (UG)	4	DY SUPERINTENDENT	1
			ASSISTANT	1
			STENO TYPIST	1
			PEON	1
42	DEAN ACADEMIC AFFAIRS (R&D)	3	ASSISTANT	1
			STENO TYPIST	1
			PEON	1
43	PROCTOR OFFICE	2	CLERK	1
			PEON	1
44	TRAINING & PLACEMENT CELL	6	DIRECTOR (PLACEMENT)	1
			ASSTT. DIRECTOR (TRAINING & PLACEMENT)	1
			STENO TYPIST	1
			CLERK	2
			PEON	1
45	CIVIL ENGINEERING	13	PROFESSOR	1
			ASSOCIATE PROFESSOR	2
			ASSISTANT PROFESSOR	4
			LAB TECHNICIAN	1
			CLERK	1
			LAB ATTENDANT	3
			PEON	1
46	ELECTRICAL ENGINEERING	13	PROFESSOR	1
			ASSOCIATE PROFESSOR	2
			ASSISTANT PROFESSOR	4
			LAB TECHNICIAN	1
			CLERK	1
			LAB ATTENDANT	3
			PEON	1

S.No.	Name of the Office / Dept.	Total No. of Posts	Post/Designation	Posts Sanctioned
47	ENGLISH	10		
			PROFESSOR	1
			ASSOCIATE PROFESSOR	2
			ASSISTANT PROFESSOR	4
			ASSISTANT	1
			CLERK	1
48	HINDI	10		
			PROFESSOR	1
			ASSOCIATE PROFESSOR	2
			ASSISTANT PROFESSOR	4
			ASSISTANT	1
			CLERK	1
49	ECONOMICS	10		
			PROFESSOR	1
			ASSOCIATE PROFESSOR	2
			ASSISTANT PROFESSOR	4
			ASSISTANT	1
			CLERK	1
			PEON	1
	TOTAL	813		813

S.No.	Name of the Office / Dept.	Total No. of Posts	Post/Designation	Posts Sanctioned
1	DIRECTORATE OF DISTANCE EDUCATION	25		
			DIRECTOR (DE)	1
			DEPUTY DIRECTOR (DE)	1
			ASSISTANT DIRECTOR	1
			ASSTT. PROFESSOR (COMP. SC. & MGT)	2
			HINDI OFFICER	1
			PROGRAMMER	1
			JUNIOR PROGRAMMER	1
			SUPERINTENDENT	1
			ASSISTANT	4
			STENO TYPIST	1
			CLERK	8
PEON	3			
2	PHYSIOTHERAPY	24		
			PROFESSOR	1
			ASSOCIATE PROFESSOR	3
			ASSTT. PROFESSOR	5
			SR. TECH. ASSTT. (SR.PHY)	1
			DEMONSTRATOR	2
			X-RAY TECHNICIAN	1
			TECHNICAL ASSTT. GR.I	1
			ASSISTANT	1
			JR. TECH ASSTT.(PHY)	1
			STENO TYPIST	1
			CLERK	1
			LAB ATTENDANT	5
PEON	1			
3	BIO MEDICAL ENGG.	18		
			PROFESSOR	1
			ASSOCIATE PROFESSOR	2
			ASSTT. PROFESSOR	4
			ASSTT. TECH OFFICER	1
			LAB TECHNICIAN	3
			STENO TYPIST	1
			CLERK	1
			LAB ATTENDANT	4
PEON	1			

S.No.	Name of the Office / Dept.	Total No. of Posts	Post/Designation	Posts Sanctioned
4	ELECTRONICS & COMMUNICATION ENGG	30		
			PROFESSOR	2
			ASSOCIATE PROFESSOR	6
			ASSTT. PROFESSOR	12
			LAB TECHNICIAN	2
			STENO TYPIST	1
			CLERK	1
			LAB ATTENDANT	5
	PEON	1		
5	MECHANICAL ENGG.	37		
			PROFESSOR	2
			ASSOCIATE PROFESSOR	4
			ASSTT. PROFESSOR	9
			WORKSHOP SUPDT.	1
			ASSTT. WORKSHOP SUPDT.	2
			ASSISTANT	1
			LAB TECHNICIAN	5
			WORKSHOP INSTRUCTOR	8
			CLERK	1
	LAB ATTENDANT	3		
	PEON	1		
6	COMPUTER SCIENCE & ENGG.	29		
			PROFESSOR	3
			ASSOCIATE PROFESSOR	6
			ASSTT. PROFESSOR	12
			LAB TECHNICIAN	3
			STENO TYPIST	2
	LAB ATTENDANT	3		
7	PRINTING TECHNOLOGY	2		
			ASSTT. PROFESSOR (ELECT. ENGG.)	2
8	PHYSICS	4		
			ASSOCIATE PROFESSOR	1
			ASSTT. PROFESSOR	3
9	CHEMISTRY	3		
			ASSOCIATE PROFESSOR	1
			ASSTT. PROFESSOR	2
10	MATHEMATICS	5		
			ASSOCIATE PROFESSOR	1
			ASSTT. PROFESSOR	4
11	BUSINESS MANAGEMENT	2		
			ASSTT. PROFESSOR	2
12	COMMUNICATION MANAGEMENT	1		
			ASSTT. PROFESSOR (ENGLISH)	1
	TOTAL	180		180

**Human Resource
Development
Centre**

**POSTS SANCTIONED BY THE UNIVERSITY GRANTS COMMISSION FOR
ACADEMIC STAFF COLLEGE (HRDC)**

SR. NO.	NAME OF THE POST	SANCT IONED	FILLED	VACANT	PAY BAND	AGP	Vacant w.e.f.
1	PROFESSOR-DIRECTOR	1	0	1	37400-67000	10000	19.04.2009
2	ASSOCIATE PROFESSOR	1	1	0	37400-67000	9000	
3	ASSISTANT PROFESSOR	1	1	0	15600-39100	6000	
4	SECTION OFFICER	1	1	0		Level-7	One Supdt. Promoted against this post
5	SENIOR ASSISTANT	1	1	0		Level-6	One Assistant Promoted against this post
6	JUNIOR ASSISTANT	1	0	1		Level- 2+ 40 SP	
7	LIBRARIAN OR TECHNICIAN	1	1	0		Level-6	
8	COMPUTER ASSISTANT	1	1	0		Level-6	One Dy. Supdt promoted against this post
9	STENO-TYPIST/ COMPUTER OPERATOR	1	0	1		Level- 2	
10	PEON	1	0	1		Level- DL +30 SP	Post Advertised
11	HOSTEL ATTENDANT	1	1	0		Level- DL +30 SP	
	TOTAL	11	7	4			