

# **BUDGET ESTIMATES**

**2026-2027**



**('A<sup>+</sup>' Grade NAAC Accredited)**

**GURU JAMBHESHWAR UNIVERSITY OF  
SCIENCE AND TECHNOLOGY  
HISAR (HARYANA)**



गुरु जम्भेश्वर जी महाराज  
सन् 1451 - 1536

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for reference  
at the time of Meeting

# Budget Estimates 2026-2027

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# Revised Estimates 2025-2026

## Note

Nothing contained in these estimates should be construed to convey any sanction or to be cited as an authority for incurring any expenditure or undertaking any liability. Sanction of the competent authority is to be obtained invariably in advance before incurring expenditure against the approved provisions

I would like to thank all those who have been associated in the preparation of Budget Estimates 2026-2027 especially the officers and the staff of the Accounts Branch for bringing out the document.

REGISTRAR

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## OVERVIEW

The Guru Jambheshwar University of Science and Technology, Hisar came into existence as Guru Jambheshwar University, Hisar on 20.10.1995 by an Act of Legislature of Haryana (Act No.17 of 1995) with the objectives to facilitate and promote studies in emerging areas of higher education including new frontiers of technology, environmental studies, non-conventional energy sources and management studies and also to achieve excellence in these and connected fields. The National Assessment Accreditation Council has accredited the University as "A\*" Grade with a 3.38 CGPA.

### A). Key Sources of Income

(In Lakhs)

Years	Grant-in-Aid	Internal Receipts	Self-Financing Scheme	Centre for Distance & Online Education (CDOE)	UGC & Other Funding Agencies	Deposits (Security, Caution Money etc.)	Endowment Fund
2022-23	10000.00	3782.49	1885.94	978.32	446.19	162.86	4.60
2023-24	14000.00	4577.86	2117.59	904.97	664.80	87.24	4.75
2024-25	9000.00	5961.26	2226.13	1175.04	270.16	109.90	7.33
2025-26 (Revised Estimate)	9500.00	6000.05	2197.00	1185.00	1591.04	133.00	8.35
2026-27 (Budget Estimate)	15000.00	6074.58	2203.50	1200.60	695.50	133.00	9.25

### Achievement of the University

The University is an A+ Grade NAAC Accredited University with a CGPA of 3.38 in the fourth cycle of accreditation and assessment w.e.f. 18.10.2022, previously, it has been thrice accredited with 'A' Grade by the National Assessment and Accreditation Council (NAAC) in 2002, 2009 and 2014 every time with an increasing score i.e. CGPA. The University has been granted graded Autonomy of Category-II.

Recently, GJUS&T is only State Government University of Haryana to mark its presence in the 7 categories of 'NIRF Rankings 2025'. In the NIRF Rankings 2025, the University has been ranked:

- 32<sup>nd</sup> in 'State Public University' category
- 49<sup>th</sup> in the 'Pharmacy' category
- 101-125 rank band in 'Management' category
- 101-150 rank band in the 'University' category
- 151-200 rank band in the 'Overall' category
- 201-300 in the 'Engineering' category
- 11-50 in the 'Sustainable Development Goals' category

Adding many prestigious global acclaim to its name, the University has been ranked in the following categories by the Times Higher Education World University Rankings, QS World University Rankings and UI Green Metric World's Most Sustainable University Rankings:

- ❖ Ranked 1001-1100 in the QS World University Rankings: Asia 2026
- ❖ Ranked 1201-1500 in the world and Ranked 73<sup>rd</sup> in India in the Times Higher Education World University Rankings 2026.
- ❖ Ranked 801-1000 in the world and 37<sup>th</sup> in India in 'Physical Science' subject Category in the Times Higher Education World University Rankings 2026.
- ❖ Ranked 801-1000 in the world and 46<sup>th</sup> in India in the 'Engineering' subject Category of Times Higher Education World University Rankings 2026.
- ❖ Ranked 601-800 in the world and 23<sup>rd</sup> in India in the 'Life Sciences' subject Category of Times Higher Education World University Rankings 2026.
- ❖ Ranked 501-600 in Asia and Ranked 69<sup>th</sup> in India in the Asia University Rankings 2025 by The Times Higher Education.

- ❖ Ranked 29<sup>th</sup> in India and 680<sup>th</sup> in the world in World's Most Sustainable University Rankings 2025, a ranking on green campus and environmental sustainability initiated by University as Indonesia
- ❖ Honoured to be part of the Global Initiative of Academic Networks (GIAN) Phase-V, a prestigious academic scheme of the Ministry of Education (MoE), Government of India.
- ❖ Honoured with 'Best University of Haryana' with 'Pride of Nation Award 2025' by Veterans India in collaboration with AICTE, NBA, AIU and EPSI.
- ❖ University Honoured with 'Gold' Category NEP Implementation Excellence Award 2025 in Presence of Hon'ble Education Minister on 29.12.2025.
- ❖ Scopus h-Index: 140
- ❖ Scopus Research Publication: 5791
- ❖ Scopus Citations: 1,30,633
- ❖ The Average Paper Citation is 22.55

In the domain of academic reforms and curriculum enhancement, GJUST has fully embraced the National Education Policy (NEP) 2020. The University has introduced more than 25 new UG and PG programmes, along with 24 ODL programmes and more than 40 online courses. The Academic Bank of Credits (ABC) and learner-centric pedagogical approaches are being implemented across programmes. As a result, the University has achieved NEP-2020 Implementation Excellence Award 2025 in 'Gold' Category by Govt. of Haryana. Research priorities, innovation ecosystem, and incubation activities constitute a central pillar of the University's vision. GJUST, Hisar promotes interdisciplinary and applied research with national needs such as sustainability, agriculture, health sciences, renewable energy, environmental conservation, artificial intelligence, data analytics, drone technology, and cyber security. The University has received ₹10 Crore under RUSA. 25 projects have been sanctioned under the GIAN programme strengthening global academic exposure. Skill development programmes and employability initiatives are integral to the University's contribution to Viksit Bharat. With a student strength of over 11,000 students, including about 850 research scholars, GJUST focuses on internships, apprenticeships, industry-linked training, and value-added certification programmes. During the period June, 2024 to date placement cycle, 325 companies participated and 1013 students were placed, with the highest package touching ₹12.00 LPA. Entrepreneurship development, start-up mentoring, and self-employment initiatives are promoted in alignment with Skill India, PMKVY, and Start-up India missions.

#### Strength of the University

Year	Staff Position	Sanctioned Post		Filled		Vacant	
		Budgeted	SFS	Budgeted	SFS	Budgeted	SFS
2025-26	Teaching	275	91	139	60	136	31
	Non-Teaching	624	89	441	60	183	29

#### Academic Strength of the University

Year	Departments	Programmes	Research Scholar	Students	
				Regular	CDOE
2025-26	30	93	850	10139	5851

#### Affiliating Status of the University

Year	Colleges	Students
2025-26	34	28743

<b>ESTIMATED EXPENDITURE</b> (page v)	:	<b>41194.93 Lakhs</b>
<b>ESTIMATED REVENUE</b> (page v)	:	<b>25498.48 Lakhs</b>

The University needs an additional Grant-in-Aid of Rs. 15696.45 lakh from the State Govt. due to the increase in soft and hard infrastructure e.g. Classrooms, Labs, Equipment's, Hostels, etc.. Further, the University also emphasizes research and consultancy services to generate more revenue, in addition to the slight increase in fee structure.

## **B). Key Areas of Expenditures**

### **1.) Expenditure on the Salary of the Staff**

The Budget Estimates of Rs. 11852.61 lakhs is kept for salary for the year 2025-26 as 'Revised Estimates' as compared to the provision of Rs. 17563.43 lakhs. The Budget Estimate of Rs. 18253.20 lakhs is kept for salary for the financial year 2026-27 with an enhancement of Rs. 6400.59 lakhs due to the inclusion of estimated provision of the sanctioned posts likely to be filled up, annual increments, installments of Dearness Allowances & House Rent Allowance as sanctioned by the State Government from time to time (Page (VII)).

### **2.) Expenditure on Research and Development**

The University receives grants mainly from the UGC, AICTE, DST, DBT, ICMR, HSCST, Atomic Energy & ICSSR etc. for research and development in the University. In addition, the Higher Education of State Government Haryana also sanctions the grants under the scheme 'Rastriya Uchchatar Shiksha Abhiyan (RUSA)'. Further, the UGC has sanctioned grants mainly for Madan Mohan Malviya Teacher Training Centre, etc. The details of grants received from various funding agencies, expenditure thereon for the year 2024-25, Budget Estimates & Revised Estimates for 2025-26 and Budget Estimates for the year 2026-27 have been shown in the abstract on page (XI & XII).

### **3.) Expenditure on Recurring and Non-Recurring Items**

"Other Charges" includes expenses, other than 'Salary' and 'Construction Works'. Even due to the exercise of stringent economic measures, the expenditure in 'Revised Estimates' is within the Budget Estimates i.e. Rs. 8210.21 Lakhs for the year 2025-26. The provision of Rs. 9399.85 lakhs is kept under this head for the year 2026-27 (Page (VII)). There is an increase of Rs. 405.70 Lakhs under this budget head in comparison to the Budget Estimates 2025-26 which is on higher side due to provision of funds under head(s) Equipment's, Glassware & Chemicals, TA/DA, Outsourcing, Examinations, etc. & usual cost escalation. The effective efforts have also been made in arranging soft and hard infrastructure for the implementation of the New Education Policy 2020. Apart from this, as per the direction of the Ministry of Skilled Development and Industrial Training, the University has kept provision of funds for stipend to engagement of apprentices with the motive to produce skilled manpower and to incentivize the engagement of trade apprentices.

The University also runs some regular programmes under the 'Self-Financing Scheme' i.e. Bachelor of Technology (Electronics & Communication Engineering, Mechanical Engineering, Food Technology, Packaging Technology), Bachelor & Master of Physiotherapy, Master of Pharmacy, Master of Technology (Electronics & Comm. Engineering, Mechanical Engineering and Food Technology courses. Further, every Department makes maximum efforts to generate resources and also to get funding from the external funding agency. The Revised Budget Estimates of expenditure of Rs. 2750.69 Lakh is kept against the revised income of Rs. 2262.95.00 lakhs. The University has kept the provision of income of Rs. 2336.15 lakh and the provision of expenditure of Rs. 4365.00 lakh for the year 2026-27 as depicted in the abstract (IX).

The CDOE Budget Estimates of Rs.876.38 lakh is kept for the year 2026-27 as compared to the 'Revised Estimates' of Rs. 626.37 Lakh. The estimated revenue is kept as Rs. 1250.00 lakh (abstract - X). The enhancement of Rs. 250.01 lakh is due to the estimated provision of the sanctioned posts likely to be filled, inclusion

of annual increments, installments of Dearness Allowances & House Rent Allowance as sanctioned by the State Government from time to time and other committed liabilities. Further, a provision of funds of Rs. 200.00 lakh has also kept towards diversion in strengthening the gratuity for retired employees.

**4.) Expenditure on Construction**

According to the availability of funds with the University, a Budget Estimate of Rs. 3485.00 lakhs is made under the head 'Construction Works' in 'Revised Estimates' against the original Budget Estimates of Rs. 8520.00 lakhs for the year 2025-26. The liability of some of these works travelled in the year after year and the provision of Rs. 7346.00 lakh is kept during 2026-27 for ongoing works & new construction works as per detail given at **Pages 20-21**.

**5.) Expenditure on NEP-2020 Implementation**

The University is in the process of developing its institutional Development Plan 2035 and effective efforts have also been made in the implementation of the dream project i.e. National Education Policy-2020 of the Prime Minister of India. The five-year integrated programmes are running under a new education policy on the campus in the area of science w.e.f. academic session 2024-25. This policy enforced a multi-disciplinary research program and hard & Soft infrastructure. For this purpose, the University needs adequate additional funds as seed money of Rs. 6000 Lakh over and above the Budget Estimate for 2026-27.

**6.) Expenditure on Miscellaneous Items**

The University keeps securities of the students, shopkeepers, suppliers, etc. Besides this, scholarships from the State Government, Securities, EMD & Performance warranty are received from time to time and the same is refunded to the quarter concerned. However, it has no impact on the overall budget estimates being contra-entries of income and expenditure (Abstract -XIII).

The Endowment funds are created for the encouragement of outstanding achievement in the field of planning, promotion of technical education and original research or innovation in the field of environment and publication of scientific and popular articles on environment, etc. Under this scheme, two awards i.e. Madhu Bhasin Memorial Award and Sita Ram Jindal Foundation Award are awarded (Abstract -XIV).

**CONCLUSION:**

The University, through its Revised Estimates 2025-26 & Budget Estimates 2026-27 has tried to confine itself within the limitations of available resources. There will be overall deficit of Rs. 15696.45 lakh (Abstract V) in the Budget Estimates 2026-27. The University will try to offset it by applying economic measures and by making efforts to generate more income from its internal resources, including the Self-Financing Scheme and also regulation of expenditures other than committed liability as per availability of funds. However, if necessary, the deficit will be met out of the surplus funds of the Centre for Distance and Online Education.

Further, the University also emphasizes research and consultancy services to generate more revenue as a large number of foreign students are showing their keen interest through their embassy in pursuing higher education in various courses of the University for this purpose, we need better facilities in the hostel in order of attract more international students. Recently, the State Government has sanctioned a Centre of Excellency in Sports in the State Budget-2025-26, for this University is highly thankful of the State Government and funds have been provided by the State Government for its infrastructural developments. Therefore, the State Govt. is requested to provide adequate Grant-in-Aid and also so that the committed liabilities of the University may be met smoothly & effectively, and the universities may be able to gain higher ranking in the national as well as international Universities.

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## BUDGET AT A GLANCE

Rs. in Lakhs

Sr. No.	Head of Account	Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Actuals upto Jan, 2026	Estimates Feb/ Mar, 2026	Budget Estimate 2026-27	Page No.
		1	2	3	4	5	6	
<b>RECEIPTS</b>								
A.	State Government Grant	9000.00	9500.00	9500.00	6650.00	2850.00	15000.00	VI
B.	Internal Receipts	5961.26	5251.05	6000.05	5174.40	825.65	6074.58	VIII
C	Self Financing Scheme	2226.13	2111.50	2262.95	1642.00	620.95	2336.15	IX
D	Centre for Distance and Online Education	1175.04	1000.00	1185.00	1051.00	134.00	1250.00	X
E.	UGC & Others Funding Agencies	270.16	1408.20	1591.04	1447.43	143.61	695.50	XI
F	Deposits (Security/GIS/Scholarship/ Misc etc)	109.90	133.00	133.00	61.86	71.14	133.00	XIII
G	Endowment Fund	7.33	7.40	8.35	0.00	8.35	9.25	XIV
	<b>Total</b>	<b>18749.82</b>	<b>19411.15</b>	<b>20680.39</b>	<b>16026.69</b>	<b>4653.70</b>	<b>25498.48</b>	
<b>EXPENDITURE</b>								
A&B	Administrative & Capital Expenditure	17121.72	35077.58	23547.82	14238.15	9309.67	34999.05	VII
C	Self Financing Schemes	2535.74	4144.72	2750.69	2182.48	568.21	4365.00	IX
D	Centre for Distance and Online Education	502.12	809.24	626.37	436.05	190.32	876.38	X
E	UGC & Others Funding Agencies	335.88	1424.00	1369.89	639.29	730.60	829.50	XII
F	Remittances(Scholarship/ refund of security, GIS/Misc etc)	109.90	123.00	123.00	61.86	61.14	123.00	XIII
G	Endowment Fund	0.00	4.00	2.74	0.00	2.74	2.00	XIV
	<b>Total</b>	<b>20605.36</b>	<b>41582.53</b>	<b>28420.50</b>	<b>17557.83</b>	<b>10862.67</b>	<b>41194.93</b>	
	<b>SURPLUS/DEFICIT</b>	<b>-1855.54</b>	<b>-22171.38</b>	<b>-7740.11</b>			<b>-15696.45</b>	

**ABSTRACT  
OF  
INCOME & EXPENDITURE**

## A - ABSTRACT OF RECEIPT &amp; EXPENDITURE

State Govt. Grant

(Rs. In Lakhs)

	Actual 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Receipt upto Jan, 2026	Estimates Feb/ March, 26	Budget Estimate 2026-27	Page No.
	1	2	3			4	5
(i) Opening Balance excluding pension fund (As per Annual Account)	13638.54	11728.08	11728.08			3880.31	5
(iii) Grant in Aid	9000.00	9500.00	9500.00	6850.00	2850.00	15000.00	
(iii) Internal Receipt (Shown in proforma (viii))	5961.26	5251.05	6000.05	5174.40	825.65	6074.58	
<b>Total</b>	<b>28599.80</b>	<b>26479.13</b>	<b>27228.13</b>			<b>24954.89</b>	
Expenditure (Shown in proforma (vii))	17121.72	35077.58	23547.82	14238.15		34999.05	06-21
<b>Closing Balance</b>	<b>11478.08</b>	<b>-8598.45</b>	<b>3680.31</b>			<b>-10044.16</b>	
Diversion from CDOE to Gratuity Fund	250.00	200.00	200.00	200.00	0.00	200.00	
Diversion to Gratuity Fund	100.00	250.00	250.00	250.00	0.00	300.00	
Diversion to Pension Fund	500.00	500.00	500.00	0.00	500.00	500.00	
<b>Net Closing Balance</b>	<b>11728.08</b>	<b>-8398.45</b>	<b>3880.31</b>			<b>-9844.16</b>	

The expenditure over and above Grants-in-Aid of State Govt. is met out from internal resources of the University including Self Finance Scheme

## A - Abstract of Salary &amp; Capital Expenditure

(Rs. In Lakhs)

	Actual Expenditure 2024-2025	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Exp upto Jan,2026	Estimates Feb/ March,2026	Budget Estimate 2026-27	Page No.
	1	2	3	4	5	6	
<b>Plan</b>							
<b>A Salary</b>							
i) Teaching	3925.55	7035.40	4168.78	3750.79	417.99	7087.00	
ii) Non-teaching	3883.78	5749.03	4046.62	3068.83	977.79	5889.20	
<b>Total</b>	<b>7809.33</b>	<b>12784.43</b>	<b>8215.40</b>	<b>6819.62</b>	<b>1395.78</b>	<b>12976.20</b>	
<b>Contribution to Pension</b>							
Teaching	324.07	996.00	382.68	284.26	98.42	1009.00	
Non-teaching	404.89	732.00	375.86	305.41	70.45	758.00	
<b>Total</b>	<b>728.96</b>	<b>1728.00</b>	<b>758.54</b>	<b>589.67</b>	<b>168.87</b>	<b>1767.00</b>	
Exp Pension (Retired Employees)	1072.35	1200.00	1500.00	1114.59	385.41	1500.00	
ii) Gratuity/Annuity	254.73	450.00	510.00	341.96	168.04	550.00	
iii) Ex-Gratia Payment	262.18	350.00	201.17	173.79	27.38	350.00	
iv) GSLIS	0.00	1.00	10.00	6.76	3.24	10.00	
v) Leave Encashment	246.36	550.00	550.00	420.47	129.53	600.00	
vi) LTC	339.20	500.00	107.51	97.51	10.00	500.00	
<b>Total</b>	<b>2174.81</b>	<b>3051.00</b>	<b>2878.68</b>	<b>2155.08</b>	<b>723.60</b>	<b>3510.00</b>	
<b>Total Salary</b>	<b>10713.10</b>	<b>17563.43</b>	<b>11852.61</b>	<b>9564.37</b>	<b>2288.24</b>	<b>18253.20</b>	
<b>B Capital Expenditure</b>							
i) Construction Projects	992.68	8520.00	3485.00	515.45	2969.55	7346.00	
<b>C Capital Expenditure</b>							
i) Equipment	519.68	1247.55	1046.44	104.14	942.30	999.30	6 to 21
ii) Books	79.47	167.00	98.60	20.34	78.26	167.00	
iii) Machinery	24.84	210.00	168.00	0.00	168.00	210.50	
iv) Furniture	99.98	128.00	102.40	52.57	49.83	153.00	
<b>Total</b>	<b>723.97</b>	<b>1752.55</b>	<b>1415.44</b>	<b>177.05</b>	<b>1238.39</b>	<b>1529.80</b>	
<b>Grand Total Capital Exp</b>	<b>1716.65</b>	<b>10272.55</b>	<b>4900.44</b>	<b>692.50</b>	<b>4207.94</b>	<b>8875.80</b>	
<b>D Operational/Administrative Expenditure</b>							
i) Examination	434.40	625.00	548.00	255.81	292.19	695.00	
ii) Audit Fee	68.91	60.00	60.00	40.06	19.94	60.00	
iii) Scholarship	27.67	150.00	120.00	0.95	119.05	200.00	
iv) Outsourcing Services	2314.12	3010.00	3010.00	1863.91	1146.09	3004.00	
v) P.O.L.	40.35	50.00	61.00	41.03	19.97	55.00	
vi) Glassware & Chemicals	107.86	123.00	98.40	60.45	37.95	120.00	
vii) Stationery & Contingency	299.85	318.05	512.25	57.12	455.13	523.65	
viii) TA/DA/Remuneration	382.17	738.40	763.54	369.49	394.05	793.80	
ix) Electricity	377.96	600.00	600.00	433.87	166.13	600.00	
x) Telephone	3.93	6.00	4.80	2.85	1.95	6.00	
xii) Seminar/Conferences	31.65	62.20	50.30	9.00	41.30	115.50	
xiii) Other Miscellaneous	603.07	1498.95	966.48	846.74	119.74	1697.10	
<b>Total Operational/Adm Exp</b>	<b>4691.96</b>	<b>7241.60</b>	<b>6794.77</b>	<b>3981.28</b>	<b>2813.49</b>	<b>7870.05</b>	
<b>Total ( B+C+D )</b>	<b>6408.62</b>	<b>17514.15</b>	<b>11695.21</b>	<b>4673.78</b>	<b>7021.43</b>	<b>16745.85</b>	
<b>Grand Total</b>	<b>17121.72</b>	<b>35077.58</b>	<b>23547.82</b>	<b>14238.15</b>	<b>9309.67</b>	<b>34999.05</b>	

**B - ABSTRACT OF INTERNAL RECEIPT**

(Rs. In Lakhs)

	Actual Income 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Receipt upto Jan, 2026	Estimates Feb/ March, 2026	Budget Estimate 2026-27	Page No.
	1	2	3	4	5	6	
<b>Opening Balance (already shown in Proforma - vi)</b>							
<b>Internal Receipts</b>							
Fees & Fines							
Examination Fee							
Other Fees							
Interest on deposits	5961.26	5251.05	6000.05	5174.40	825.65	6074.58	5
Hostel Receipts							
Sale of Publication/Prospectus							
Other Income							
<b>Grand Total</b>	<b>5961.26</b>	<b>5251.05</b>	<b>6000.05</b>	<b>5174.40</b>	<b>825.65</b>	<b>6074.58</b>	

**D - Self Financing Schemes**  
**Abstract of Receipts & Expenditure**

(Rs. In Lakhs)

Sr. No	Head of Account	Actual 2024-25	Budget Estimates 2025-26	Revised Estimates 2025-26	Actual upto Jan, 2026	Estimates Feb/ March, 2026	Budget Estimates 2026-27	Page No.
		1	2	3	4	5	6	
<b>RECEIPTS</b>								
	Opening Balance (As per Annual Account)	1163.38	853.77	853.77			366.03	23
i)	Fee from Admission Entrance Test							
ii)	Income from Professional Courses							
iii)	Interest on Fixed Deposit	2226.13	2111.50	2262.95	1642.00	620.95	2336.15	
iv)	Fee from Industry sponsored/NRI Seats							
v)	Others, if any							
	<b>Total</b>	<b>2226.13</b>	<b>2111.50</b>	<b>2262.95</b>	<b>1642.00</b>	<b>620.95</b>	<b>2336.15</b>	
	Transfer from Plan Scheme							
<b>EXPENDITURE</b>								
<b>A</b>	<b>Salary</b>	2196.20	3568.82	2278.15	1885.83	392.32	3756.70	24-29
<b>B</b>	<b>Capital Expenditure</b>							
i)	Machinery / Equipments / Furniture	37.78	66.30	53.04	18.42	34.62	72.30	
ii)	Books & Journals	3.17	5.10	4.08	0.00	4.08	4.95	
	<b>Total</b>	<b>40.95</b>	<b>71.40</b>	<b>57.12</b>	<b>18.42</b>	<b>38.70</b>	<b>77.25</b>	
<b>C</b>	<b>Operational/Administrative Expenditure</b>							
i)	Conduct of Examination	0.00	5.00	4.00	0.00	4.00	5.00	
ii)	Glassware & Chemicals	12.64	13.00	10.40	4.21	6.19	12.00	
iii)	TA/DA/Remuneration to Guest Faculty	78.12	93.15	114.30	51.65	62.65	107.05	
iv)	Conference/Seminar/Workshop	0.26	1.00	1.60	0.24	1.36	1.50	
v)	Stationery & Contingency	12.07	16.85	37.52	27.43	10.09	16.50	
vi)	Wages	0.07	1.00	1.00	0.00	1.00	1.00	
vii)	Others, if any	195.41	374.50	246.60	194.70	51.90	388.00	
	<b>Total</b>	<b>298.59</b>	<b>504.50</b>	<b>415.42</b>	<b>278.23</b>	<b>137.19</b>	<b>631.05</b>	
	<b>Total (B+C)</b>	<b>339.54</b>	<b>575.90</b>	<b>472.54</b>	<b>296.65</b>	<b>175.89</b>	<b>608.30</b>	
	<b>Grand Total (A+B+C)</b>	<b>2535.74</b>	<b>4144.72</b>	<b>2750.69</b>	<b>2182.48</b>	<b>568.21</b>	<b>4365.00</b>	
	<b>Closing Balance</b>	<b>853.77</b>	<b>-1179.44</b>	<b>366.03</b>			<b>-1662.82</b>	

X

## C - Centre for Distance and Online Education

## Abstract of Receipts &amp; Expenditure

(Rs. in Lakhs)

Sr. No	Head of Account	Actual 2024-25	Budget Estimates 2025-26	Revised Estimates 2025-26	Actual upto Jan, 2026	Estimates Feb/ March, 2026	Budget Estimates 2026-27	Page No.
		1	2	3	4	5	6	
<b>Receipts</b>								
	Opening Balance (As per Annual Account)	3514.56	3937.48	3937.48			4296.12	23
	<b>Income</b>							
	Application/Registration Fees							
	Admission Fees/Tuition Fees							
	Examination Fees	1175.04	1000.00	1185.00	1051.00	134.00	1250.00	
	Interest on Fixed Deposits							
	Sale of Prospectus etc.							
	<b>Total</b>	<b>1175.04</b>	<b>1000.00</b>	<b>1185.00</b>	<b>1051.00</b>	<b>134.00</b>	<b>1250.00</b>	
<b>Expenditure</b>								
A	<b>Salary</b>	164.21	264.64	152.59	136.24	16.35	313.78	24
B	<b>Capital Expenditure</b>							
i)	Equipments/Furniture	1.93	4.00	3.20	0.00	3.20	5.00	
	<b>Total</b>	<b>1.93</b>	<b>4.00</b>	<b>3.20</b>	<b>0.00</b>	<b>3.20</b>	<b>5.00</b>	
C	<b>Operational/Administrative Expenditure</b>							
i)	Examination & Others Exp.	142.32	220.00	220.00	166.83	53.17	220.00	
ii)	Refund of Fee	5.10	7.50	6.00	2.63	3.37	7.50	
iii)	Postage & Stamps	2.00	6.00	4.80	2.44	2.36	6.00	
iv)	Lesson Writing, vetting, Printing & Publications etc.	85.35	125.00	100.00	42.35	57.65	125.00	
v)	Stationery & Contingency	69.19	90.00	90.00	71.81	18.19	100.00	
vi)	Shares to Study Centres	4.89	15.00	12.00	3.71	8.29	18.00	
vii)	Others, if any	27.14	77.10	37.78	10.04	27.74	81.10	
	<b>Total</b>	<b>335.98</b>	<b>540.60</b>	<b>470.58</b>	<b>299.81</b>	<b>170.77</b>	<b>557.60</b>	
	<b>Total (B+C)</b>	<b>337.91</b>	<b>544.60</b>	<b>473.78</b>	<b>299.81</b>	<b>173.97</b>	<b>562.60</b>	
	<b>Grand Total (A+B+C)</b>	<b>502.12</b>	<b>809.24</b>	<b>626.37</b>	<b>436.05</b>	<b>190.32</b>	<b>876.38</b>	
	Transferred to Engg. Scheme							
	Diversion to Gratuity Fund	250.00	200.00	200.00	200.00	0.00	200.00	
	<b>Closing Balance</b>	<b>3937.48</b>	<b>3928.25</b>	<b>4296.12</b>			<b>4469.74</b>	

## E - UGC &amp; Other Agencies

Rs. in Lakhs

Sr. No.	Head of Account	Actual Receipt 2024-25	Budget Estimates 2025-26	Revised Estimates 2025-26	Actuals upto 31.01.2026	Estimate for Feb/ Mar, 2026	Budget Estimate 2026-27	Page No.
	<b>Opening Balance</b>	1325.18	1259.46	1259.46			1480.61	
	<b>UGC &amp; Other agencies</b>							
1	UGC	96.19	155.00	145.00	104.80	40.20	181.50	
2	Council of Scientific & Industrial Research	0	5.00	0.00	0	0	0	
3	All India Council of Technical Education	1.30	10.00	7.50	3.50	4.00	8.00	
4	GOI, Deptt. of Atomic Energy, Mumbai	0.67	5.00	5.00	0	5.00	5.00	
5	GOI, Ministry of Sc. & Tech. (Dept. of Science & Technology)	8.29	40.00	30.00	29.07	.93	40.00	
6	Govt. of Haryana Science & Tech. Deptt./ HSEDC	2.84	5.00	0.00	0	0	0	
7	Ministry of Science & Technology, Deptt. of Biotechnology	37.68	80.00	62.58	40.65	21.93	75.00	
8	Ministry of Earth Science, Govt. of India, New Delhi/Vigyan Sarvatra Pujate	0	5.00	5.00	0	5.00	5.00	
9	Haryana State Council of Science & Technology	16.77	50.00	75.59	61.80	13.79	80.00	
10	ICSSR, Ministry of HRD	0.99	10.00	7.50	3.75	3.75	5.00	
11	Science & Engg. Research Board, New Delhi	28.71	50.00	10.00	0	10.00	10.00	
12	ICMR Grant	0.00	30.00	25.66	10.66	15.00	15.00	30-31
13	RUSA	27.88	800.00	1025.00	1025.00	0	0	
14	IIT, Kharagpur	0	8.00	5.00	5.00	0	10.00	
15	Consultancy Services	3.23	52.00	2.00	0	2.00	1.00	
16	Ministry of Family Welfare	0	10.00	0.00	0	0	0	
17	Department of Economics & Statistical	5.17	2.00	2.00	0	2.00	2.00	
18	Amar Ujala Foundation	0	1.20	1.00	0	1.00	1.00	
19	Workshop/Seminar for Textiles	0	0	0.00	0	0	0	
20	SPARC project	0	18.00	12.00	0	12.00	10.00	
21	Bhartiya Bhasha Samiti, Ministry of Education	0	0.00	0.00	0	0	0	
22	Central Pollution Control Board, New Delhi	0	20.00	38.21	38.21	0	17.00	
23	Khanna Paper Mills Ltd.	0	2.00	0.00	0	0	0	
24	Social Justice, Empowerment, Welfare of Scheduled Castes and Backward Classes and Antyodaya (SEWA) Department Haryana Panchkula	0	0.00	90.00	90.00	0	180.00	
25	Internal Income	40.44	50.00	42.00	35.00	7.00	50.00	
	<b>Total</b>	<b>270.16</b>	<b>1408.20</b>	<b>1591.04</b>	<b>1447.43</b>	<b>143.60</b>	<b>695.50</b>	
	<b>Grand Total</b>	<b>1595.34</b>	<b>2667.66</b>	<b>2850.49</b>			<b>2176.11</b>	

Sr. No.	Head of Account	Actual Expenditure 2024-25	Budget Estimates 2025-26	Revised Estimates 2025-26	Actuals upto 31.01.2026	Estimate for Feb/ Mar, 2026	Budget Estimate 2026-27	Page No.
<b>UGC &amp; Other agencies</b>								
1	UGC	100.14	170.00	155.95	107.02	48.93	162.50	
2	Council of Scientific & Industrial Research	2.29	5.00	0		0	0	
3	All India Council of Technical Education		10.00	3.50	2.69	.81	1.00	
4	GOI, Deptt. of Atomic Energy, Mumbai	43.96	10.00	5.00		5.00	1.00	
5	GOI, Ministry of Sc. & Tech. (Dept. of Science & Technology)	8.68	50.00	30.00	29.07	0.93	20.00	
6	Govt. of Haryana, Science & Tech. Deptt.(DST)/ HSEDC	2.99	5.00	0	0	0		
7	Ministry of Sc & Tech (Deptt. of Bio-Technology)	46.01	80.00	50.00	21.54	28.46	100.00	
8	Ministry of Earth Science, Govt. of India, New Delhi	2.00	5.00	0		0	5.00	
9	Haryana State Council of Sc. & Tech, Chandigarh	47.80	40.00	40.00	13.03	26.97	60.00	
10	ICSSR, Ministry of HRD	1.96	10.00	3.75	3.75	0	5.00	
11	Science & Engg. Research Board, New Delhi	0.13	50.00	0.00		0	10.00	32-33
12	ICMR Grant	0.75	30.00	10.69	10.69	0	15.00	
13	RUSA	27.88	800.00	950.00	400.00	550.00	100.00	
14	IIT, Kharagpur	11.94	8.00	0	0	0	10.00	
15	Consultancy Services	0.51	52.00	0	0	0	1.00	
16	Ministry of Family Welfare	0	10.00	0	0	0	.00	
17	Department of Economics & Statistical	9.80	2.00	0	0	0	1.00	
18	Amar Ujalla Foundation	0	2.00	0	0	0	1.00	
19	Workshop/Seminar for Textiles	0	0	0	0	0	.00	
20	SPARC project	0	18.00	12.00	9.50	2.50	10.00	
21	Bhartiya Bhasha Samiti, Ministry of Education	0.08	0.00	0	0.00	.00	0	
22	Central Pollution Control Board, New Delhi	10.00	15.00	54.00	32.00	22.00	17.00	
23	Khanna Paper Mills Ltd.	5.37	2.00	0	0	0	0	
24	Social Justice, Empowerment, Welfare of Scheduled Castes and Backward Classes and Antyodaya (SEWA) Department Haryana Panchkula	0	0.00	40.00	0	40.00	230.00	
25	Internal Income	13.60	50.00	15.00	10.00	5.00	60.00	
	<b>Total</b>	<b>335.88</b>	<b>1424.00</b>	<b>1369.89</b>	<b>639.29</b>	<b>730.60</b>	<b>829.50</b>	
	<b>Closing Balance</b>	<b>1259.46</b>	<b>1243.66</b>	<b>1480.61</b>			<b>1346.61</b>	

\* expenditure on higher side for 2025-26 due to including of expenditure of last financial year(s)

**F - Deposits & Remittances****Abstract of Receipt & Expenditure**

(Rs. In Lakhs)

Sl. No		Actuals 2024-25	Budget Estimates 2025-26	Revised Estimate 2025-26	Actual upto Jan, 2026	Estimates Mar,2026	Budget Estimates 2026-27	Page No.
		1	2	3	4	5	6	
<b>RECEIPTS</b>								
	Opening Balance (As per Annual Account)	1756.52	1756.52	1756.52			1766.52	22
1	Scholarship, Stipend, Recoveries of Short term advances	109.90	133.00	133.00	61.86	71.14	133.00	
2	Securities/Earnest Money							
3	GIS of students							
4	Miscellaneous items like Youth Welfare Fees, Holiday Home Fees etc.							
	<b>Total</b>	<b>1866.42</b>	<b>1889.52</b>	<b>1889.52</b>			<b>1899.52</b>	
<b>EXPENDITURE</b>								
1	Scholarship, Stipend, Recoveries of Short term advances	109.90	123.00	123.00	61.86	61.14	123.00	
2	Refund of Securities, GIS							
3	Miscellaneous Expenses							
	<b>Total</b>	<b>109.90</b>	<b>123.00</b>	<b>123.00</b>	<b>61.86</b>	<b>61.14</b>	<b>123.00</b>	
	Closing Balance	1756.52	1766.52	1766.52			1776.52	

**G - Endowment Fund**  
**Abstract of Receipt & Expenditure**

(Rs. In Lakhs)

Sr. No.		Actuals 2024-25	Budget Estimates 2025-26	Revised Estimates 2025-26	Actual upto Jan, 2026	Estimates Feb/ Mar, 2026	Budget Estimates 2026-27	Page No.
		<b>1</b>	<b>2</b>	<b>3</b>			<b>4</b>	<b>5</b>
<b>RECEIPTS</b>								
	Face Value	15.00						
	Opening Balance (As per Annual Account)	89.63	96.96	96.96			102.57	34
	Income	7.33	7.40	8.35			9.25	
	Face Value							
	<b>Total</b>	<b>96.96</b>	<b>104.36</b>	<b>105.31</b>			<b>111.82</b>	
<b>EXPENDITURE</b>								
		0.00	4.00	2.74			2.00	
	Total	0.00	4.00	2.74			2.00	
	<b>Closing Balance</b>	<b>96.96</b>	<b>100.36</b>	<b>102.57</b>			<b>109.82</b>	



**SUMMARY  
OF  
INCOME & EXPENDITURE**

1  
**SUMMARY OF INCOME**

(Rs. In Lakhs)

Sr. No.	Head of Account	Actual Receipt 2024-2025	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
<b>A STATE GOVERNMENT GRANT</b>					
	Grant-in-Aid	9000.00	9500.00	9500.00	15000.00
	<b>Total</b>	<b>9000.00</b>	<b>9500.00</b>	<b>9500.00</b>	<b>15000.00</b>
<b>B INTERNAL RECEIPTS</b>					
1	Fee & Fines and others	3274.90	2649.00	3292.00	3340.00
2	Hostel Receipts	25.16	15.00	25.00	25.50
3	Sale of Publications/Forms	125.09	115.00	125.00	130.00
4	Rent from shops, houses & water charges	22.35	31.00	25.00	25.00
5	Electricity charges from quarters,shops	25.82	25.00	25.00	30.00
6	Recoveries of loans/advances	0.00	2.00	2.00	1.00
7	Misc. Income	59.83	5.00	72.00	75.00
8	Interest of investments/saving account	176.63	90.00	125.00	130.00
9	Income from Affiliated Colleges	901.59	912.00	902.00	910.00
10	Income from UWD	0.07	0.05	0.05	0.08
11	Gratuity & Pension Interest	7.86	7.00	7.00	8.00
	<b>Total 1 to 11</b>	<b>4619.32</b>	<b>3851.05</b>	<b>4600.05</b>	<b>4674.58</b>
12	Pension Fund & Interest	1341.95	1400.00	1400.00	1400.00
	<b>Total (1 to 12)</b>	<b>5961.26</b>	<b>5251.05</b>	<b>6000.05</b>	<b>6074.58</b>
	<b>Total (A+B)</b>	<b>14961.26</b>	<b>14751.05</b>	<b>15500.05</b>	<b>21074.58</b>
13	Diversion from Distance Education to Gratuity	250.00	200.00	200.00	200.00
	<b>Grand Total</b>	<b>14961.26</b>	<b>14751.05</b>	<b>15500.05</b>	<b>21074.58</b>
<b>SELF FINANCING COURSES</b>					
<b>C</b>	Centre for Distance & Online Education	1175.04	1000.00	1185.00	1250.00
<b>D Engg. and Other Courses</b>					
2	M.Pharma	76.51	65.00	77.00	80.00
2B	Physiotherapy	149.12	140.00	150.00	152.00
	<b>Total (2 to 2B)</b>	<b>225.64</b>	<b>205.00</b>	<b>227.00</b>	<b>232.00</b>
<b>2C</b>	<b>Engg. Courses</b>				
	a) Allied Health Science	19.17	25.00	21.00	22.00
	b) Electrical & Electronics Engg.	234.29	170.00	240.00	245.00
	c) Mechanical Engg.	240.50	180.00	240.70	240.90
	d) Computer Sc. & Engg.	707.40	690.00	710.00	720.00
	e) Food Technology	66.95	56.00	67.25	68.00
	f) Printing & Packaging Technology	75.19	45.00	77.00	78.00
	g) Geo Informatic Engg.	9.86	5.50	10.00	10.25
	h) Deposits	580.39	700.00	600.00	650.00
	i) Interest	66.74	35.00	70.00	70.00
	<b>Total Engg. Courses</b>	<b>2000.49</b>	<b>1906.50</b>	<b>2035.95</b>	<b>2104.15</b>
	<b>Total Engg. &amp; Other Courses</b>	<b>2226.13</b>	<b>2111.50</b>	<b>2262.95</b>	<b>2336.15</b>
	<b>Total Self Financing Scheme (C &amp; D)</b>	<b>3401.17</b>	<b>3111.50</b>	<b>3447.95</b>	<b>3586.15</b>
<b>E UGC &amp; OTHER FUNDING AGENCIES</b>					
1	UGC	96.19	150.00	145.00	175.00
2	Research Projects	0.00	5.00	0.00	6.50
3	Other Agencies	173.97	1253.20	1446.04	514.00
	<b>Total</b>	<b>270.16</b>	<b>1408.20</b>	<b>1591.04</b>	<b>695.50</b>
<b>F</b>	<b>DEPOSITS (Security/Scholarship/Misc etc.)</b>	<b>109.90</b>	<b>133.00</b>	<b>133.00</b>	<b>133.00</b>
<b>G</b>	<b>ENDOWMENT FUND</b>	<b>7.33</b>	<b>7.40</b>	<b>8.35</b>	<b>9.25</b>
	<b>Grand Total A to G</b>	<b>18749.82</b>	<b>19411.15</b>	<b>20680.39</b>	<b>25498.48</b>

## SUMMARY OF EXPENDITURE

Rs. in Lakhs

12	Head of Account	Actual Expenditure 2024-2025	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
A+B					
1	Vice-Chancellor's Office	81.80	147.00	95.10	125.50
2	Registrar's office	38.61	75.10	62.70	76.50
3	University offices	8073.51	12298.45	10177.17	13252.65
4	University Scholarships	27.67	150.00	120.00	200.00
5	Endowments(Medals & Prizes)	0.00	0.30	0.24	0.30
6	University Works Department	1723.59	9703.00	4442.40	8523.00
6A	Natural Resource Sustainability Centre	0.68	0.00	0.00	18.50
7	University Health Centre	141.91	204.50	158.50	212.50
8	Directorate of Youth & Culture Affairs	85.48	97.00	124.92	115.40
9	Dean Students Welfare	52.89	79.03	60.04	88.50
10	Directorate of Sports	44.38	84.00	68.50	84.90
11	Sanitation	112.28	164.85	96.50	146.50
12	Watch & Ward	2.46	48.00	8.50	45.50
13	Chief Warden & Hostels	108.20	182.50	100.85	189.00
14	Public Relations Office	35.88	69.50	56.20	71.00
15	Proctor Office	8.70	20.10	17.70	20.50
16	Dean Academic Affairs	15.66	30.50	22.01	31.50
17	Dean International Affairs	20.81	38.50	28.17	38.60
18	Dean Research & Development	28.03	64.00	51.74	81.50
19	SC/ST Cell	30.45	65.75	40.32	69.50
20	Legal Cell	57.55	67.00	53.38	69.40
21	Training & Placement Cell	65.51	96.50	80.70	103.50
22	Promotion Indian Higher Education Abroad Cell	0.00	0.70	0.56	0.00
23	Hospitality Wing (VIP Guest House & Faculty House)	83.24	129.05	77.74	125.05
24	Mass Communication	319.00	608.15	315.57	612.05
25	Mathematics	213.05	378.70	217.94	391.70
26	Chemistry	357.69	539.00	421.75	562.00
27	Environmental Science & Engineering	303.25	559.00	290.50	510.00
28	Computer Science & Engineering	758.14	1562.50	1094.65	1374.50
29	Pt. Deen Dayal Upadhaya Computer &	186.86	272.20	210.55	284.50
30	Haryana School of Business	1223.35	1618.50	1212.09	1606.00
31	Commerce	0.00	52.60	50.58	55.35
32	Pharmaceutical Sciences	570.47	871.60	600.02	905.00
32A	Animal House	0.00	8.00	6.40	8.00
33	Nursing	0.00	287.20	229.76	287.70
34	Applied Psychology	218.16	334.60	293.03	357.40
34A	Centre for Counselling & Well Being	2.62	4.00	3.20	4.00
35	Food Technology	208.46	390.40	245.63	392.50
36	Physics	277.78	472.40	323.93	474.40
37	Printing Technology	337.70	482.00	356.34	508.25
38	Bio & Nano Technology	257.97	463.00	306.27	483.00
39	Economics	112.40	272.60	121.95	282.10
40	Civil Engineering	82.02	191.70	74.33	198.50
41	Electrical & Electronics Engineering	71.33	210.00	121.62	214.70
42	English & Foreign Languages	76.22	175.00	86.22	181.85
43	Hindi	70.61	170.15	77.16	184.15
44	Guru Jambheshwar Institute of Religious Studies	41.32	88.50	43.25	93.60
45	Artificial Intelligence & Data Science	75.11	169.00	65.36	98.50



Sr. No.	Head of Account	Actual Expenditure 2024-2025	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
	x) Co-ordinator B.Tech Courses	0.00	3.00	2.40	3.00
	y) Pt. Deen Dayal Upadhyaya Innovation & Incubation Centre	2.86	0.00	0.00	0.00
	z) Dr. Abdul Kalam Centre for Ancient Indian Science	0.00	1.05	0.84	0.65
3	Medical Reimbushment	7.83	10.00	10.00	10.00
4	Stationery (University Store)	0.49	2.00	1.60	2.00
5	Remittances	96.60	100.00	135.00	100.00
6	Leave Travel Concession	80.58	150.00	25.44	150.00
7	Reserve for Unforeseen	0.00	150.00	0.00	150.00
8	Refund of Fee/ Security	19.59	20.00	16.00	30.00
9	Arrear	44.29	100.00	75.00	125.00
10	Entrance Test	0.00	0.40	0.32	0.40
11	Furniture	0.00	1.00	0.80	1.00
	<b>Total Engg. Courses</b>	<b>2261.34</b>	<b>3728.75</b>	<b>2455.84</b>	<b>3923.00</b>
	<b>Total (M.Pharma, Animal House, Physiotherapy)</b>	<b>274.40</b>	<b>415.97</b>	<b>294.86</b>	<b>442.00</b>
	<b>Total Engg. &amp; Other Courses (C+D)</b>	<b>2535.74</b>	<b>4144.72</b>	<b>2750.69</b>	<b>4365.00</b>
	<b>Total Self Financing Scheme</b>	<b>3037.86</b>	<b>4953.95</b>	<b>3377.06</b>	<b>5241.38</b>
	<b>Funds diversion from DDE to Gratuity</b>	<b>250.00</b>	<b>200.00</b>	<b>200.00</b>	<b>200.00</b>
	<b>Grand Total</b>	<b>3037.86</b>	<b>4953.95</b>	<b>3377.06</b>	<b>5241.38</b>
<b>E</b>	<b>UGC &amp; OTHER FUNDING AGENCIES</b>				
1	UGC	100.00	150.00	155.95	156.00
2	Research Projects	0.14	20.00	0.00	6.50
3	Other Agencies	235.75	1254.00	1213.94	667.00
	<b>Total</b>	<b>335.88</b>	<b>1424.00</b>	<b>1369.89</b>	<b>829.50</b>
<b>F</b>	<b>REMITTANCES (Security/Scholarship/Misc)</b>	109.90	123.00	123.00	123.00
<b>G</b>	<b>ENDOWMENT FUND</b>	0.00	4.00	2.74	2.00
	<b>Total (A to G)</b>	<b>20605.36</b>	<b>41582.53</b>	<b>28420.50</b>	<b>41194.93</b>

**STATE GOVERNMENT GRANT  
&  
DETAIL  
OF  
ESTIMATED INCOME (PLAN)**

## DETAILED ESTIMATES OF INCOME (PLAN)

Sr. No	Head of Account	Actual Receipt 2024-25	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
<b>1</b>	<b>INTERNAL RECEIPTS</b>				
	i) Fee & Fine Including Ph.D	278992704	212500000	280000000	282500000
	ii) Examination Fee	37491033	41200000	38000000	40000000
	iii) Enrolment/Regn/Migration & Other Fee	11006606	11200000	11200000	11500000
	<b>Total</b>	<b>327490343</b>	<b>264900000</b>	<b>329200000</b>	<b>334000000</b>
<b>2</b>	<b>HOSTEL RECEIPTS</b>				
	Room Rent, Electricity and other charges	2516100	1500000	2500000	2550000
<b>3</b>	<b>SALE OF PUBLICATIONS</b>				
	Hand Book of Information/Forms	12509275	11500000	12500000	13000000
<b>4</b>	Rent from University Houses & Shops	2235160	3100000	2500000	2500000
<b>5</b>	Electricity and Water charges from University Houses & Shops	2581789	2500000	2500000	3000000
<b>6</b>	Recoveries of Loans & Advances		200000	200000	100000
<b>7</b>	Miscellaneous Income	5982462	500000	7200000	7500000
<b>8</b>	Interest on Investment & Saving A/Cs	17663358	9000000	12500000	13000000
<b>9</b>	Income from Affiliated Colleges	90159315	91200000	90200000	91000000
<b>10</b>	Income from University Works Department	7094	5000	5000	8000
<b>11</b>	Gratuity	785818	700000	700000	800000
	<b>Total Internal Receipt Sr.No. 1 to 11</b>	<b>461930714</b>	<b>385105000</b>	<b>460005000</b>	<b>467458000</b>
<b>12</b>	Pension Fund Receipts and Interest	134194713	140000000	140000000	140000000
	<b>Grand Total</b>	<b>596125427</b>	<b>525105000</b>	<b>600005000</b>	<b>607458000</b>
<b>13</b>	<b>EXTERNAL RECEIPTS</b>				
	State Govt. Grant-in-Aid	900000000	950000000	950000000	1500000000
	<b>Total Sr. No. 1 to 13</b>	<b>1496125427</b>	<b>1475105000</b>	<b>1550005000</b>	<b>2107458000</b>
	Diversion from DDE to Gratuity Fund	25000000	20000000	20000000	20000000



**DETAIL  
OF  
ESTIMATED EXPENDITURE (PLAN)**

## DETAILED ESTIMATES EXPENDITURE (PLAN)

Sr. No	Head of Account	Actual Expenditure 2024-2025	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
1	<b>Vice-Chancellor Office</b>				
	A) Salary	7904774	13700000	8710000	11550000
	B) VC's Discretionary Fund	275200	1000000	800000	1000000
	<b>Total</b>	<b>8179974</b>	<b>14700000</b>	<b>9510000</b>	<b>12550000</b>
2	<b>Registrar Office</b>				
	A) Salary	3861330	7510000	6270000	7650000
	<b>Total</b>	<b>3861330</b>	<b>7510000</b>	<b>6270000</b>	<b>7650000</b>
3	<b>University Offices</b>				
	A) Salary	130818728	171180000	134050000	175700000
	<b>a) Education Allowance</b>				
	(i) Teaching	1376564	5000000	2000000	5000000
	(ii) Non Teaching	3785710	7000000	4143000	7000000
	<b>Total</b>	<b>5162274</b>	<b>12000000</b>	<b>6143000</b>	<b>12000000</b>
	<b>b) Arrear</b>				
	(i) Teaching	5425119	10000000	10000000	10000000
	(ii) Non Teaching	12392753	20000000	13590500	20000000
	<b>Total</b>	<b>17817872</b>	<b>30000000</b>	<b>23590500</b>	<b>30000000</b>
	<b>c) Contribution to Pension Fund</b>				
	(i) Teaching	32406828	99600000	38268000	100900000
	(ii) Non-Teaching	40489028	73200000	37585500	75800000
	<b>Total</b>	<b>72895856</b>	<b>172800000</b>	<b>75853500</b>	<b>176700000</b>
	d) Expenditure of Pension (Retired employees)	107234822	120000000	150000000	150000000
	e) Gratuity/Annuity	25472512	45000000	51000000	55000000
	f) Ex-Gratia Grant/Payment to Deceased	26218383	35000000	20117000	35000000
	g) GSLIS		1000000	1000000	1000000
	h) Leave Encashment	24635510	55000000	55000000	60000000
	i) Leave Travel Concession	33920168	50000000	10751000	50000000
	<b>Total</b>	<b>217481395</b>	<b>305100000</b>	<b>287868000</b>	<b>351000000</b>
	<b>Grand Total</b>	<b>444176125</b>	<b>691080000</b>	<b>527505000</b>	<b>745400000</b>
	<b>B) Other Charges</b>				
	i) Motor Vehicle (NR)	1135728	20000000	16000000	20000000
	Motor Vehicle (R)	2496414	3000000	4500000	3500000
	ii) Contingencies	23894838	20000000	40000000	40000000
	iii) Stationery/Forms & Printing	1369866	2000000	1600000	2500000
	iv) Liveries	74000	200000	160000	200000
	v) Office Equipment/Machinery-NR	5975882	10000000	8000000	10000000
	Office Equipments/Machinery-R	223536	400000	320000	400000
	vi) NAAC/NEP-2020	0	2500000	2000000	2500000
	vii) Convocation & Function	9884656	7500000	6000000	10000000
	viii) Furniture(Pooled Provision)NR	9809481	12500000	10000000	15000000
	Furniture(Pooled Provision) R	111916	200000	160000	200000
	ix) HKRNL/Outsourcing Services/Wages	231253105	300000000	300000000	300000000
	x) Subscription Payable to Societies	2145509	3500000	2800000	4500000
	xi) Travelling Allowance	672569	4000000	3200000	4000000
	xii) T.A on Retirement	51679	200000	160000	200000
	xiii) Employees Welfare Fund		25000	20000	25000
	xiv) Postage	250000	700000	560000	700000
	xv) Training (Teaching & Non-Teaching)	379620	2500000	2000000	5000000

Sr. No	Head of Account	Actual Expenditure 2024-2025	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
	xvi) Reserve for Unforeseen Exp.	0	50000000		50000000
	xvii) Medical Reimbursement	14792605	16000000	16000000	16000000
	xviii) Hon.to outside experts on Selection Comm., Estt. Comm., FC, EC & Uni. Court	303918	600000	480000	600000
	xix) Supervisory, Invigilation Staff & Other Contingencies	2122639	5500000	4400000	5500000
	xx) Remuneration to Examiners	4274421	7000000	5600000	7000000
	xxi) Secrecy Work	22999484	24000000	24000000	30000000
	xxii) Printing of Answer Books	0	7000000	5600000	7000000
	xxiii) Payment of Rem. to Affiliated Colleges	14043901	19000000	15200000	20000000
	xxiv) Audit Fee	6890877	6000000	6000000	6000000
	xxv) Participation in Scminar & Conference	154601	400000	320000	500000
	xxvi) Refund of Fee	5995563	7000000	9500000	9000000
	xxvii) Holding of Seminars & Conferences	1974639	2500000	2000000	5000000
	xxviii) Extension Activities	0	30000	24000	30000
	xxix) Teacher's Welfare Fund	0	10000	8000	10000
	xxx) Stipend to ITI Apprentices	9672	4000000	3200000	4000000
	xxxi) Entrance Test	83986	500000	400000	500000
	<b>Total (Other Charges)</b>	<b>363175105</b>	<b>538765000</b>	<b>490212000</b>	<b>579865000</b>
	<b>Grand Total (Univ.Offices)</b>	<b>807351230</b>	<b>1229845000</b>	<b>1017717000</b>	<b>1325265000</b>
4	<b>University Scholarship</b>	2767136	15000000	12000000	20000000
	<b>Total</b>	<b>2767136</b>	<b>15000000</b>	<b>12000000</b>	<b>20000000</b>
5	<b>Endowment (Medal &amp; Prizes)</b>	0	30000	24000	30000
	<b>Total</b>	<b>0</b>	<b>30000</b>	<b>24000</b>	<b>30000</b>
6	<b>University Works Department</b>				
	A) Salary	31125469	53000000	31300000	53000000
	<b>B) Other Charges</b>				
	i) Equipments	353878	600000	480000	600000
	ii Stationery & Contingencies	183156	300000	240000	300000
	iii) Travelling Allowance	52215	200000	160000	200000
	iv) Tools & Plants (Machinery)-NR	1348727	1000000	800000	1000000
	vi) Telephones (NR)	25960	100000	80000	100000
	Telephone ( R )	367100	500000	400000	500000
	vi) Electricity	37796491	60000000	60000000	60000000
	vii) Building Insurance/House&Fire Tax etc.	139791	600000	480000	600000
	viii) POL	1538612	1000000	800000	1000000
	ix) HKRNL/Outsourcing Services/Wages	159000	1000000	1000000	400000
	x) Construction Works	99268455	852000000	348500000	734600000
	<b>Total</b>	<b>172358854</b>	<b>970300000</b>	<b>444240000</b>	<b>852300000</b>
6A	<b>Natural Resource &amp; Sustainaibility Centre</b>				
	Environment Protection & Climate	68365			
	(i) Equipments				150000
	(ii) Stationery & Congingency	0	0	0	100000
	(iii) Tools & Plant				50000
	(iv) Maintenance of Equipment				200000
	<b>Total</b>	<b>68365</b>	<b>0</b>	<b>0</b>	<b>1850000</b>
	<b>Grand Total</b>	<b>172427219</b>	<b>970300000</b>	<b>444240000</b>	<b>854150000</b>
7	<b>University Health Centre</b>				
	A) Salary	12842821	17700000	13650000	18700000
	<b>B) Other Charges</b>				
	i) Medicines	913883	1600000	1280000	1600000
	ii) Stationery & Contingencies	125177	200000	160000	250000
	iii) Equipment (NR)	273979	800000	640000	500000
	iv) Medical Camp/TA/DA/Remuneration	35338	150000	120000	200000
	<b>Total</b>	<b>14191198</b>	<b>20450000</b>	<b>15850000</b>	<b>21250000</b>

Sr. No	Head of Account	Actual Expenditure 2024-2025	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
8	<b>Directorate of Youth &amp; Culture Affairs</b>				
	A) Salary	4171498	4960000	4500000	5200000
	<b>B) Other Charges</b>				
	(i) Stationery & Congingency	27968	40000	32000	40000
	(ii) TA/DA/Remuneration		200000	160000	300000
	(iii) Cultural Programme	4348244	4500000	7800000	6000000
	<b>Total</b>	<b>8547710</b>	<b>9700000</b>	<b>12492000</b>	<b>11540000</b>
9	<b>Dean Students Welfare</b>				
	A) Salary	4605155	6473000	4860000	7100000
	<b>B) Other Charges</b>				
	i) Stationery & Contingencies	79154	100000	80000	100000
	ii)TA/DA & Unforeseen Exp	104999	10000	8000	30000
	iii) Student Aid Fund/Council/Transportation	500000	700000	560000	1000000
	iv) Students Elections	0	20000	16000	20000
	v) Swachh Bharat Abhiyaan	0	100000	80000	100000
	vi) Viksit Bharat Abhiyaan/Activity Club	0	500000	400000	500000
	<b>Total</b>	<b>5289308</b>	<b>7903000</b>	<b>6004000</b>	<b>8850000</b>
10	<b>Directorate of Sports</b>				
	A) Salary	1732782	3110000	1806000	3200000
	<b>B) Other Charges</b>				
	i) Stationery & Contingencies	53866	60000	60000	60000
	ii)TA/DA	28888	30000	24000	30000
	iii) Preparation of playgrounds & creation of other infrastructure	15100	1200000	960000	1200000
	iv) Sport Material,Uniform, Tournament/Sports activities, Cash award etc.	2607185	4000000	4000000	4000000
	<b>Total</b>	<b>4437821</b>	<b>8400000</b>	<b>6850000</b>	<b>8490000</b>
11	<b>Sanitation</b>				
	A) Salary	10850951	15610000	8950000	13800000
	<b>B) Other Charges</b>				
	i) Stationery & Contingencies	17067	25000	20000	30000
	ii) Sanitation Materials	360360	650000	520000	800000
	iii) TA/DA/Remuneration	0	200000	160000	20000
	<b>Total</b>	<b>11228378</b>	<b>16485000</b>	<b>9650000</b>	<b>14650000</b>
12	<b>Watch &amp; Ward</b>				
	A) Salary	246278	3750000	0	3500000
	<b>B) Other Charges</b>				
	i) Stationery & Contingencies	0	50000	50000	50000
	ii) TA/DA/Remuneration	0	1000000	800000	1000000
	<b>Total</b>	<b>246278</b>	<b>4800000</b>	<b>850000</b>	<b>4550000</b>
13	<b>Chief Wardens &amp; Hostels</b>				
	A) Salary	10718470	17850000	9765000	18500000
	<b>B) Other Charges</b>				
	i) Stationery & Contingencies				
	a) Chief Warden's Office (Boys Hostels)	75092	200000	160000	200000
	b) Chief Warden's Office (Girls Hostels)	26241	200000	160000	200000
	<b>Total</b>	<b>10819803</b>	<b>18250000</b>	<b>10085000</b>	<b>18900000</b>

Sr. No	Head of Account	Actual Expenditure 2024-2025	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
14	<b>Public Relations Office</b>				
	A) Salary	2185331	2850000	2340000	3000000
	<b>B) Other Charges</b>				
	i) Stationery & Contingencies	79570	100000	80000	100000
	ii) Advertisement (Pooled Provision)/Publicity	1323313	4000000	3200000	4000000
	<b>Total</b>	<b>3588214</b>	<b>6950000</b>	<b>5620000</b>	<b>7100000</b>
15	<b>Proctor's Office</b>				
	A) Salary	812052	1750000	1550000	1850000
	<b>B) Other Charges</b>				
	i) Stationery & Contingencies	57962	60000	60000	100000
	ii) TA/DA/Remuneration	0	200000	160000	100000
	<b>Total</b>	<b>870014</b>	<b>2010000</b>	<b>1770000</b>	<b>2050000</b>
16	<b>Dean Academic Affairs</b>				
	A) Salary	1419687	2000000	1260500	2100000
	<b>B) Other Charges</b>				
	(i) Equipments	34629	50000	40000	50000
	ii) Stationery & Contingencies//Workshop	69637	500000	500000	500000
iii) TA/DA/Remuneration to Deans of Faculties	41861	500000	400000	500000	
	<b>Total</b>	<b>1565814</b>	<b>3050000</b>	<b>2200500</b>	<b>3150000</b>
17	<b>Dean International Affairs</b>				
	A) Salary	1990632	3650000	2657000	3500000
	<b>B) Other Charges</b>				
	i) Stationery & Contingencies	90734	100000	80000	150000
	ii) TA/DA/Remuneration	0	100000	80000	200000
iii) Printing of Publicity Material				10000	
	<b>Total</b>	<b>2081366</b>	<b>3850000</b>	<b>2817000</b>	<b>3860000</b>
18	<b>Dean Research &amp; Development</b>				
	A) Salary	1274654	2100000	1333500	2850000
	<b>B) Other Charges</b>				
	i) Stationery & Contingencies	13948	100000	80000	100000
	ii) TA/DA/Remuneration	0	200000	160000	200000
iii) Research Activities/Research Promotion Board/Awards/Seed Money	1514715	4000000	3600000	5000000	
	<b>Total</b>	<b>2803317</b>	<b>6400000</b>	<b>5173500</b>	<b>8150000</b>
19	<b>SC/ST Cell</b>				
	A) Salary	3022934	6450000	3932000	6800000
	<b>B) Other Charges</b>				
	i) Equipments	0	75000	60000	100000
	ii) Stationery & Contingencies	22430	50000	40000	50000
	<b>Total</b>	<b>3045364</b>	<b>6575000</b>	<b>4032000</b>	<b>6950000</b>
20	<b>Legal Cell</b>				
	A) Salary	3866930	4750000	3778200	4990000
	<b>B) Other Charges</b>				
	i) Stationery & Contingencies	124976	150000	120000	150000
	ii) Legal Expenses	1763134	1800000	1440000	1800000
	<b>Total</b>	<b>5755040</b>	<b>6700000</b>	<b>5338200</b>	<b>6940000</b>
21	<b>Training &amp; Placement Cell</b>				
	A) Salary	5980998	8350000	7029500	8900000
	<b>B) Other Charges</b>				
	i) Equipments/Maintenance	45572	400000	320000	400000
	ii) Stationery & Contingencies	159371	300000	240000	250000
	iii) Training&Placement/Student Skill development	344721	500000	400000	700000
iv) TA/DA/Remuneration to Experts	20585	100000	80000	100000	
	<b>Total</b>	<b>6551247</b>	<b>9650000</b>	<b>8069500</b>	<b>10350000</b>

Sr. No	Head of Account	Actual Expenditure 2024-2025	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
22	<b>Promotion Indian Higher Education Abroad Cell</b>				
	<b>B) Other Charges</b>				
	i) Stationery & Contingencies	0	20000	16000	
	ii) TA/DA	0	40000	32000	
	iii) Printing of Publicity Material	0	10000	8000	
	<b>Total</b>	<b>0</b>	<b>70000</b>	<b>56000</b>	<b>0</b>
23	<b>Hospitality Wing (VIP Guest House &amp; Faculty House)</b>				
	<b>A) Salary</b>	8324444	12900000	7769500	12500000
	<b>B) Other Charges</b>				
	i) Stationery & Contingencies	0	5000	4000	5000
	<b>Total</b>	<b>8324444</b>	<b>12905000</b>	<b>7773500</b>	<b>12505000</b>
24	<b>Mass Communication</b>				
	<b>A) Salary</b>				
	(i) Teaching	20689994	46600000	18461500	46000000
	(ii) Non Teaching	10021524	12710000	10151500	13400000
	<b>Total</b>	<b>30711518</b>	<b>59310000</b>	<b>28613000</b>	<b>59400000</b>
	<b>B) Other Charges</b>				
	i) Equipments	69000	100000	80000	100000
	ii) Stationery & Contingencies	57640	30000	24000	30000
	iii) TA/DA/Remuneration to Contractual/Guest	991405	1200000	2700000	1500000
	iv) Maintenance of Equipments	0	75000	60000	75000
	v) Conference/Seminar/Workshop/Alumni meet	70507	100000	80000	100000
	<b>Total</b>	<b>31900070</b>	<b>60815000</b>	<b>31557000</b>	<b>61205000</b>
25	<b>Mathematics</b>				
	<b>A) Salary</b>				
	(i) Teaching	15534690	29600000	14784000	30800000
	(ii) Non Teaching	2561221	3430000	3137500	3900000
	<b>Total</b>	<b>18095911</b>	<b>33030000</b>	<b>17921500</b>	<b>34700000</b>
	<b>B) Other Charges</b>				
	i) Equipments	231960	1200000	960000	600000
	ii) Stationery & Contingencies	42579	70000	56000	70000
	iii) TA/DA/Remuneration to Contractual/ Guest Faculty	2926620	3500000	2800000	3500000
	iv) Maintenance of Equipments	7941	20000	16000	200000
	v) Conference/Seminar/Workshop/Alumni meet	0	50000	40000	100000
	<b>Grand Total</b>	<b>21305011</b>	<b>37870000</b>	<b>21793500</b>	<b>39170000</b>
26	<b>Chemistry</b>				
	<b>A) Salary</b>				
	(i) Teaching	22082367	37650000	27960000	39500000
	(ii) Non Teaching	6867338	9450000	7930000	10400000
	<b>Total</b>	<b>28949705</b>	<b>47100000</b>	<b>35890000</b>	<b>49900000</b>
	<b>B) Other Charges</b>				
	i) Equipments	2489223	2500000	2000000	2000000
	ii) Stationery & Contingencies	78379	100000	80000	100000
	iii) TA/DA/Remuneration to contractual/Guest Faculty	2837937	2500000	2845000	2500000
	iv) Glassware & Chemicals/Sample Analysis	1399144	1500000	1200000	1500000
	vi) Maintenance of Equipments	14196	100000	80000	100000
	vii) Conference/Seminar/Workshop/Alumni meet	0	100000	80000	100000
	<b>Grand Total</b>	<b>35768584</b>	<b>53900000</b>	<b>42175000</b>	<b>56200000</b>

Sr. No	Head of Account	Actual Expenditure 2024-2025	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
27	<b>Environmental Science &amp; Engineering</b>				
	<b>A) Salary</b>				
	(i) Teaching	20087320	41900000	18634500	36900000
	(ii) Non Teaching	5679871	8450000	5975500	9000000
	<b>Total</b>	<b>25767191</b>	<b>50350000</b>	<b>24610000</b>	<b>45900000</b>
	<b>B) Other Charges</b>				
	i) Equipments	952171	1000000	800000	800000
	ii) Stationery & Contingencies	97057	100000	80000	100000
	iii) TA/DA/Remuneration to Contractual/ Guest Faculty	2273799	2600000	2080000	2600000
	iv) Glassware & Chemicals/Sample Analysis	995613	1200000	960000	900000
	v) Maintenance of equipments/AMC	239290	500000	400000	500000
	vi) Conference/Seminar/Workshop/Alumni meet	0	100000	80000	100000
	vii) Veerangna Amrita Devi Chair	0	50000	40000	100000
	<b>Total</b>	<b>30325121</b>	<b>55900000</b>	<b>29050000</b>	<b>51000000</b>
28	<b>Computer Science &amp; Engineering</b>				
	<b>A) Salary</b>				
	(i) Teaching	33943351	64000000	35815500	65400000
	(ii) Non Teaching	19861494	26000000	18799500	27600000
	<b>Total</b>	<b>53804845</b>	<b>90000000</b>	<b>54615000</b>	<b>93000000</b>
	<b>B) Other Charges</b>				
	i) Equipments	1500000	3000000	2400000	3000000
	ii) Stationery & Contingencies	197787	200000	450000	200000
	iii) TA/DA/Remuneration to Contractual/ Guest Faculty	3943397	2800000	3800000	4000000
	iv) Maintenance of equipments	50565	150000	120000	150000
	v) Conference/Seminar/Workshop/Alumni meet	16797	100000	80000	100000
	vi) Campus Wide Networking (Incharge, CWN)	4436383	10000000	8000000	12000000
	vii) Campus Wide Networking (CCTV Purchase)	11864012	50000000	40000000	25000000
	<b>Total</b>	<b>75813786</b>	<b>156250000</b>	<b>109465000</b>	<b>137450000</b>
29	<b>Pt. Deen Dayal Upadhyaya Computer &amp; Informatic Centre</b>				
	<b>A) Salary</b>	16725842	22400000	17198500	23600000
	<b>B) Other Charges</b>				
	i) Equipments	722368	2000000	1600000	2000000
	ii) Stationery & Contingencies/lease Line BSNL	1122649	2000000	1600000	2000000
	iii) TA/DA	10295	20000	16000	50000
	iv) Maintenance of equipments/AMC	105182	800000	640000	800000
	<b>Total</b>	<b>18686336</b>	<b>27220000</b>	<b>21054500</b>	<b>28450000</b>
30	<b>Haryana School of Business</b>				
	<b>A) Salary</b>				
	(i) Teaching	98736911	132250000	94130500	129900000
	(ii) Non Teaching	19080072	23700000	20258000	24900000
	<b>Total</b>	<b>117816983</b>	<b>155950000</b>	<b>114388500</b>	<b>154800000</b>
	<b>B) Other Charges</b>				
	i) Equipments	2098905	2500000	2000000	2000000
	ii) Stationery & Contingencies	499975	500000	500000	500000
	iii) TA/DA/Remuneration to contractual/ Guest Faculty	1716523	2000000	3600000	2500000
	iv) Maintenance of equipments/AMC	0	200000	160000	100000
	v) Training & Placements	103089	500000	400000	500000
	vi) Conference/Seminar/Workshop/Individual Conclave	100000	200000	160000	200000
	<b>Total</b>	<b>122335475</b>	<b>161850000</b>	<b>121208500</b>	<b>160600000</b>

Sr. No	Head of Account	Actual Expenditure 2024-2025	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
31	<b>Commerce</b>				
	<b>A) Salary</b>				
	(i) Teaching				
	(ii) Non Teaching				
	<b>Total</b>	0	0	0	0
	<b>B) Other Charges</b>				
	i) Equipments		1000000	800000	1200000
	ii) Stationery & Contingencies		50000	90000	75000
	iii) TA/DA/Remuneration to Contractual/ Guest Faculty		4000000	4000000	4000000
	iv) Maintenance of Equipments		10000	8000	10000
	v) Training & Placement		200000	160000	50000
	vi) Conference/Seminar/Workshop/Alumni meet				200000
	<b>Total</b>	0	5260000	6068000	5535000
32	<b>Pharmaceutical Sciences</b>				
	<b>A) Salary</b>				
	(i) Teaching	44275193	69000000	45271600	71800000
	(ii) Non Teaching	9596007	13400000	9952500	13650000
	<b>Total</b>	53871200	82400000	55224100	85450000
	<b>B) Other Charges</b>				
	i) Equipments	1258469	2100000	1680000	2100000
	ii) Stationery & Contingencies	79034	150000	120000	150000
	iii) TA/DA/Remuneration to Contractual/ Guest Faculty	42787	350000	1250000	500000
	iv) Glasswares & Chemicals/Sample Analysis	1698813	2000000	1600000	2000000
	v) Maintenance of Equipments	38468	60000	48000	100000
	vi) Conference/Seminar/Workshop/Alumni meet	58000	100000	80000	200000
	<b>Total</b>	57046771	87160000	60002100	90500000
32	<b>Directorate of Animal House</b>				
A	vii) Equipment		150000	120000	150000
	viii) Stationery & Contingencies		150000	120000	150000
	ix) TA/DA/Remuneration/Honorarium		100000	80000	100000
	x) Experimental Animals		400000	320000	400000
	<b>Total</b>	0	800000	640000	800000
33	<b>Nursing</b>				
	<b>A) Salary</b>				
	(i) Teaching				
	(ii) Non Teaching				
	<b>Total</b>	0	0	0	0
	<b>B) Other Charges</b>				
	i) Equipment		10000000	8000000	10000000
	ii) Stationery & Contingencies		1500000	1200000	1500000
	iii) TA/DA/Remuneration to Contractual/ Guest Faculty		15000000	12000000	15000000
	iv) O.T/Glassware/Chemicals/Lab Consumables		1000000	800000	1000000
	v) Stipend for students		1200000	960000	1200000
	vi) Maintenance of equipment		20000	16000	20000
	vii) Conference/Seminar/Workshop/Alumni meet				50000
	<b>Total</b>	0	28720000	22976000	28770000
34	<b>Applied Psychology</b>				
	<b>A) Salary</b>				
	(i) Teaching	15537891	26900000	21719000	28200000
	(ii) Non Teaching	1742340	2020000	1904500	2150000
	<b>Total</b>	17280231	28920000	23623500	30350000
	<b>B) Other Charges</b>				
	i) Equipments	422603	600000	480000	800000
	ii) Stationery & Contingencies	79801	100000	110000	150000
	iii) TA/DA/Remuneration to Contractual/ Guest Faculty	3977386	3500000	4817000	4000000
	iv) Maintenance of equipments	25757	40000	32000	40000
	v) Conference/Seminar/Workshop/Alumni meet	30099	100000	80000	200000
	vi) Psychological guidance and Counselling Cell	0	200000	160000	200000
	<b>Total</b>	21815877	33460000	29302500	35740000

Sr. No	Head of Account	Actual Expenditure 2024-2025	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
34A	<b>Centre for Counselling &amp; Well Being</b>				
	(viii) Equipments/Tests/Survey	195057	250000	200000	250000
	(ix) Stationery & Contingencies	38189	50000	40000	50000
	(x) TA/DA/Remuneration	28512	100000	80000	100000
	<b>Total</b>	<b>261758</b>	<b>400000</b>	<b>320000</b>	<b>400000</b>
35	<b>Food Technology</b>				
	<b>A) Salary</b>				
	(i) Teaching	12614603	27640000	14683500	27200000
	(ii) Non Teaching	4752248	7850000	5679200	8350000
	<b>Total</b>	<b>17366851</b>	<b>35490000</b>	<b>20362700</b>	<b>35550000</b>
	<b>B) Other Charges</b>				
	i) Equipments	760875	800000	640000	800000
	ii) Stationery & Contingencies	183586	150000	120000	150000
	iii) TA/DA/Remuneration to Contractual/ Guest Faculty	1972910	1800000	2800000	1800000
	iv) Glasswares & Chemicals / Sample Analysis	395527	500000	400000	600000
	v) Maintenance of equipments	125212	200000	160000	250000
	vi) Conference/Seminar/Workshop/Alumni meet	41395	100000	80000	100000
	<b>Total</b>	<b>20846366</b>	<b>39040000</b>	<b>24562700</b>	<b>39250000</b>
36	<b>Physics</b>				
	<b>A) Salary</b>				
	(i) Teaching	19491167	34800000	23303500	34400000
	(ii) Non Teaching	4153843	8140000	3749000	8140000
	<b>Total</b>	<b>23645010</b>	<b>42940000</b>	<b>27052500</b>	<b>42540000</b>
	<b>B) Other Charges</b>				
	i) Equipments	1151651	1500000	1200000	1500000
	ii) Stationery & Contingencies	97633	100000	80000	100000
	iii) TA/DA/Remuneration to Contractual/ Guest Faculty	2100488	1500000	3100000	2000000
	iv) Glasswares & Chemicals/Sample Analysis	565886	600000	480000	600000
	v) Maintenance of equipments	117694	500000	400000	500000
	vi) Conference/Seminar/Workshop/Alumni meet	99989	100000	80000	200000
	<b>Total</b>	<b>27778151</b>	<b>47240000</b>	<b>32392500</b>	<b>47440000</b>
37	<b>Printing Technology</b>				
	<b>A) Salary</b>				
	(i) Teaching	24235515	34350000	25800500	36000000
	(ii) Non Teaching	8564373	12200000	8043500	12900000
	<b>Total</b>	<b>32799888</b>	<b>46550000</b>	<b>33844000</b>	<b>48900000</b>
	<b>B) Other Charges</b>				
	i) Equipments	175684	600000	480000	700000
	ii) Stationery & Contingencies	118763	100000	80000	125000
	iii) TA/DA/Remuneration to Contractual/ Guest Faculty	580014	650000	650000	700000
	iv) Glasswares & Chemicals/Sample Analysis	0	50000	40000	50000
	v) Maintenance of equipments	81406	200000	500000	250000
	vi) Conference/Seminar/Workshop/Alumni meet	13794	50000	40000	100000
	<b>Total</b>	<b>33769549</b>	<b>48200000</b>	<b>35634000</b>	<b>50825000</b>
38	<b>Biotechnology</b>				
	<b>A) Salary</b>				
	(i) Teaching	15700869	33400000	20884000	35000000
	(ii) Non Teaching	2998325	5700000	3582600	6100000
	<b>Total</b>	<b>18699194</b>	<b>39100000</b>	<b>24466600</b>	<b>41100000</b>
	<b>B) Other Charges</b>				
	i) Equipment	1877956	2000000	1600000	2000000
	ii) Stationery & Contingencies	168884	100000	80000	100000
	iii) TA/DA/Remuneration to Contractual/ Guest Faculty	2185036	2000000	2000000	2000000
	iv) Glasswares & Chemicals/Sample Analysis	2498384	2500000	2000000	2500000
	v) Maintenance of equipments	288436	500000	400000	500000
	vi) Conference/Seminar/Workshop/Alumni meet	79442	100000	80000	100000
	<b>Total</b>	<b>25797332</b>	<b>46300000</b>	<b>30626600</b>	<b>48300000</b>

Sr. No	Head of Account	Actual Expenditure 2024-2025	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
39	<b>Economics</b>				
	<b>A) Salary</b>				
	(i) Teaching	8225130	23150000	8627500	23900000
	(ii) Non Teaching	809578	1720000	843500	1750000
	<b>Total</b>	<b>9034708</b>	<b>24870000</b>	<b>9471000</b>	<b>25650000</b>
	<b>B) Other Charges</b>				
	i) Equipments	683314	1000000	800000	1000000
	ii) Stationery & Contingencies	50000	60000	60000	60000
	iii) TA/DA/Remuneration to Contractual/ Guest Faculty	1256850	1000000	1600000	1000000
	iv) Maintenance of equipments	16758	30000	24000	100000
	v) Conference/Seminar/Workshop/Alumni meet	198777	200000	160000	200000
	vi) Dr. Dattopanth Thengadi Chair	0	100000	80000	200000
	<b>Total</b>	<b>11240407</b>	<b>27260000</b>	<b>12195000</b>	<b>28210000</b>
40	<b>Civil Engineering</b>				
	<b>A) Salary</b>				
	(i) Teaching	4881803	13320000	3901500	13700000
	(ii) Non Teaching	492726	3050000	791500	3150000
	<b>Total</b>	<b>5374529</b>	<b>16370000</b>	<b>4693000</b>	<b>16850000</b>
	<b>B) Other Charges</b>				
	i) Equipments	1492056	1500000	1200000	1500000
	ii) Stationery & Contingencies	99743	100000	80000	100000
	iii) TA/DA/Remuneration to Contractual/Guest Faculty	1085400	1000000	1300000	1200000
	iv) Glassware & Chemicals/Sample Analysis	99994	100000	80000	100000
	v) Material Supply/ Maintenance	0	50000	40000	50000
	vi) Conference/Seminar/Workshop/Alumni meet	50000	50000	40000	50000
	<b>Total</b>	<b>8201722</b>	<b>19170000</b>	<b>7433000</b>	<b>19850000</b>
41	<b>Electrical &amp; Electronics Engineering</b>				
	<b>A) Salary</b>				
	(i) Teaching	4846800	13300000	6197500	13700000
	(ii) Non Teaching		3360000	2492000	3430000
	<b>Total</b>	<b>4846800</b>	<b>16660000</b>	<b>8689500</b>	<b>17130000</b>
	<b>B) Other Charges</b>				
	i) Equipments	1667215	2500000	1800000	2500000
	ii) Stationery & Contingencies/Consumables	117923	150000	320000	150000
	iii) TA/DA/Remuneration to Contractual/Guest Faculty	500981	1500000	1000000	1500000
	iv) Glassware & Chemicals/Sample Analysis	0	50000	40000	50000
	v) Maintenance of equipments	0	40000	232000	40000
	vi) Conference/Seminar/Workshop/Alumni meet	0	100000	80000	100000
	<b>Total</b>	<b>7132919</b>	<b>21000000</b>	<b>12161500</b>	<b>21470000</b>
42	<b>English &amp; Foreign Languages</b>				
	<b>A) Salary</b>				
	(i) Teaching	5568115	13300000	5911000	13700000
	(ii) Non Teaching	1023248	2100000	1022500	2150000
	<b>Total</b>	<b>6591363</b>	<b>15400000</b>	<b>6933500</b>	<b>15850000</b>
	<b>B) Other Charges</b>				
	i) Equipments	9500	200000	160000	200000
	ii) Stationery & Contingencies	31014	40000	48000	75000
	iii) TA/DA/Remuneration to Contractual/ Guest Faculty	990374	1800000	1440000	2000000
	iv) Maintenance of equipments	0	10000	0	10000
	v) Conference/Seminar/Workshop/Alumni meet	0	50000	40000	50000
	<b>Total</b>	<b>7622251</b>	<b>17500000</b>	<b>8621500</b>	<b>18185000</b>

Sr. No	Head of Account	Actual Expenditure 2024-2025	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
43	<b>Hindi</b>				
	<b>A) Salary</b>				
	(i) Teaching	6123368	14150000	5937000	14600000
	(ii) Non Teaching	798284	1750000	886500	1800000
	<b>Total</b>	<b>6921652</b>	<b>15900000</b>	<b>6823500</b>	<b>16400000</b>
	<b>B) Other Charges</b>				
	i) Equipments	78470	100000	80000	100000
	ii) Stationery & Contingencies	41885	50000	40000	50000
	iii) TA/DA/Remuneration to Contractual/ Guest Faculty	9852	800000	640000	800000
	iv) Maintenance of equipments	9230	15000	12000	15000
	v) Conference/Seminar/Workshop/Alumni meet	0	100000	80000	1000000
	vi) Swami Vivekanand Chair	0	50000	40000	50000
	<b>Total</b>	<b>7061089</b>	<b>17015000</b>	<b>7715500</b>	<b>18415000</b>
44	<b>Guru Jambheshwar Institute of Religious Studies</b>				
	<b>A) Salary</b>				
	(i) Teaching	3057877	6590000	2497500	5500000
	(ii) Non Teaching	813677	1550000	899000	1600000
	<b>Total</b>	<b>3871554</b>	<b>8140000</b>	<b>3396500</b>	<b>7100000</b>
	<b>B) Other Charges</b>				
	i) Equipments	0	100000	80000	150000
	ii) Stationery & Contingencies	250157	200000	160000	200000
	iii) TA/DA/Remuneration to Contractual/Guest Faculty	10380	50000	400000	500000
	iv) Publication	0	100000	80000	300000
	v) Maintenance of equipments	0	10000	8000	10000
	vi) Conference/Seminar/Workshop/Alumni meet	0	200000	160000	1000000
	vii) Guru Jambheshwar Ji Maharaj Chair	0	50000	40000	100000
	<b>Total</b>	<b>4132091</b>	<b>8850000</b>	<b>4324500</b>	<b>9360000</b>
45	<b>Artificial Intelligence &amp; Data Science</b>				
	<b>A) Salary</b>				
	(i) Teaching		7580000		
	(ii) Non Teaching		1150000		1180000
	<b>Total</b>	<b>0</b>	<b>8730000</b>	<b>0</b>	<b>1180000</b>
	<b>B) Other Charges</b>				
	i) Equipments	4681380	5000000	4000000	5000000
	ii) Stationery & Contingencies	98617	100000	80000	100000
	iii) TA/DA/Remuneration to Contractual/Guest Faculty	2699007	3000000	2400000	3500000
	iv) Maintenance of equipments	3000	20000	16000	20000
	v) Conference/Seminar/Workshop/Alumni meet	29127	50000	40000	50000
	<b>Total</b>	<b>7511131</b>	<b>16900000</b>	<b>6536000</b>	<b>9850000</b>
46	<b>Zoology</b>				
	<b>A) Salary</b>				
	(i) Teaching				
	(ii) Non Teaching				
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>B) Other Charges</b>				
	i) Equipment	2000000	2000000	1600000	2000000
	ii) Stationery & Contingencies	69626	70000	70000	70000
	iii) TA/DA/Remuneration to Contractual/Guest Faculty	1187185	2000000	2000000	2000000
	iv) Glassware & Chemicals/Sample Analysis	499991	500000	400000	500000
	v) Maintenance of equipments	0	20000	16000	20000
	vi) Conference/Seminar/Workshop/Alumni meet	20000	50000	40000	50000
	<b>Total</b>	<b>3776802</b>	<b>4640000</b>	<b>4126000</b>	<b>4640000</b>

Sr. No	Head of Account	Actual Expenditure 2024-2025	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
47	<b>Botany</b>				
	<b>A) Salary</b>				
	(i) Teaching				
	(ii) Non Teaching				
	<b>Total</b>	0	0	0	0
	<b>B) Other Charges</b>				
	i) Equipment	1497819	2000000	2000000	2000000
	ii) Stationery & Contingencies	48971	50000	50000	50000
	iii) TA/DA/Remuneration to Contractual/Guest Faculty	640420	1500000	1500000	1500000
	iv) Glassware & Chemicals/Sample Analysis	1198784	700000	560000	500000
	v) Maintenance of equipments	0	20000	16000	20000
	vi) Conference/Seminar/Workshop/Alumni meet	0	50000	40000	50000
	<b>Total</b>	3385994	4320000	4166000	4120000
48	<b>Education</b>				
	<b>A) Salary</b>				
	(i) Teaching				
	(ii) Non Teaching				
	<b>Total</b>	0	0	0	0
	<b>B) Other Charges</b>				
	i) Equipment	123706	300000	240000	300000
	ii) Stationery & Contingencies	32828	50000	40000	50000
	iii) TA/DA/Remuneration to Contractual/Guest Faculty	447127	1500000	1500000	1500000
	iv) Maintenance of equipments	2714	10000	8000	10000
	v) Conference/Seminar/Workshop/Alumni meet	0	50000	40000	50000
	<b>Total</b>	606375	1910000	1828000	1910000
49	<b>Law</b>				
	<b>(A) Salary</b>				
	(i) Teaching				
	(ii) Non Teaching				
	<b>Total</b>	0	0	0	0
	<b>(B) Other Charges</b>				
	i) Equipment	195440	1000000	800000	1200000
	ii) Stationery & Contingencies	48015	100000	115000	100000
	iii) TA/DA/Remuneration to Contractual/Guest Faculty	1101792	2000000	2400000	2000000
	iv) Dr. Bhim Rao Ambedkar Chair	0	50000	40000	50000
	v) Conference/Seminar/Workshop/Alumni meet				100000
	<b>Total</b>	1345247	3150000	3355000	3450000
50	<b>Geography</b>				
	<b>A) Salary</b>				
	(i) Teaching				
	(ii) Non Teaching				
	<b>Total</b>	0	0	0	0
	<b>B) Other Charges</b>				
	i) Equipments	1231601	2000000	1600000	2000000
	ii) Stationery & Contingencies	35099	75000	110000	75000
	iii) TA/DA/Remuneration to Contractual/Guest Faculty	1332150	4000000	3200000	4000000
	iv) Maintenance of equipments	0	10000	8000	10000
	v) Conference/Seminar/Workshop/Alumni meet	50000	100000	80000	100000
	<b>Total</b>	2648850	6185000	4998000	6185000
51	<b>Allied Health Science</b>				
	<b>(A) Salary</b>				
	(i) Teaching		5160000		13000000
	(ii) Non Teaching				
	<b>Total</b>	0	5160000	0	13000000
	<b>(B) Other Charges</b>				
	i) Equipment/ Machine/Maintenance	32188	1000000	800000	1200000
	ii) Stationery & Contingencies	23459	150000	120000	150000
	iii) TA/DA/Remuneration to Contractual/Guest Faculty	259000	1500000	1500000	1500000
	iv) Conference/Seminar/Workshop/Alumni meet	0	50000	40000	50000
	v) Glassware & Chemicals/Sample Analysis				100000
	<b>Total</b>	314647	7860000	2460000	16000000

Sr. No	Head of Account	Actual Expenditure 2024-2025	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
52	<b>Physiotherapy</b>				
	<b>(A) Salary</b>				
	(i) Teaching				
	(ii) Non Teaching		2000000		2050000
	<b>Total</b>	0	2000000	0	2050000
53	<b>Library &amp; Information Science</b>				
	<b>A) Salary</b>				
	(i) Teaching				
	(ii) Non Teaching				
	<b>Total</b>	0	0	0	0
	<b>B) Other Charges</b>				
	i) Equipment	43300	200000	160000	200000
	ii) Stationery & Contingencies	13104	50000	40000	50000
	iii) TA/DA/Remuneration to Contractual/Guest Faculty	42000	1000000	800000	1000000
	iv) Maintenance of equipments	3200	10000	8000	10000
	v) Conference/Seminar/Workshop/Alumni meet	0	50000	94000	50000
	<b>Total</b>	101604	1310000	1102000	1310000
54	<b>Dr. Bhim Rao Ambedkar Library</b>				
	<b>A) Salary</b>				
	(i) Teaching	10119944	13900000	10357500	14500000
	(ii) Non Teaching	7901913	14250000	7180500	14400000
	<b>Total</b>	18021857	28150000	17538000	28900000
	<b>B) Other Charges</b>				
	i) Equipment	515119	700000	6200000	700000
	ii) Stationery & Contingencies	465836	600000	480000	700000
	iii) TA/DA	6539	75000	60000	75000
	iv) Books	4218725	6500000	5200000	6500000
	v) Journals&Online/Electronics Resources/Data Subscription	3615331	10000000	4500000	10000000
	vi) Binding of Books	112990	200000	160000	200000
	vii) Maintenance of equipments/AMC	33962	200000	160000	200000
	viii) Furniture	188528	300000	240000	300000
	<b>Total</b>	27178887	46725000	34538000	47575000
55	<b>Dr. APJ Abdul Kalam Central Instrumentation Lab</b>				
	<b>A) Salary</b>				
	(i) Teaching				
	(ii) Non Teaching		940000		965000
	<b>Total</b>	0	940000	0	965000
	<b>B) Other Charges</b>				
	i) Equipment/Accessories/AMC of equipments	4426620	7500000	6000000	8000000
	ii) Stationery & Contingencies	112685	200000	160000	200000
	iii) TA/DA/Remuneration	20000	30000	24000	40000
	iv) Glasswares & Chemicals/Sample Analysis	1434459	1500000	1200000	1500000
	v) Conference/Seminar/Workshop/Alumni meet	100000	200000	160000	200000
	<b>Total</b>	6093764	10370000	7544000	10905000
56	<b>I.T. Cell (Examination Wing)</b>				
	<b>B) Other Charges</b>				
	i) Equipments/Accessories/Maintenance	836870	2000000	1600000	2000000
	ii) Stationery & Contingencies	564995	1200000	960000	1200000
	iii) Other Unforeseen Expenditure & HKCL Payment	2973774	2000000	1600000	2000000
	<b>Total</b>	4375639	5200000	4160000	5200000
57	<b>University Statistical Cell</b>				
	<b>B) Other Charges</b>				
	i) Equipment	0	30000	24000	30000
	ii) Stationery & Contingencies	3974	30000	24000	30000
	<b>Total</b>	3974	60000	48000	60000

Sr. No	Head of Account	Actual Expenditure 2024-2025	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
58	<b>Centre of Industry Institute Partnership</b>				
	<b>B) Other Charges</b>				
	i) Legal Fees	0	100000	80000	100000
	ii) Stationery & Contingencies	3269	50000	40000	50000
	iii) TA/DA/Remuneration	0	80000	64000	80000
	iv) Conference/Seminar/Workshop	0	150000	120000	150000
	<b>Total</b>	<b>3269</b>	<b>380000</b>	<b>304000</b>	<b>380000</b>
59	<b>Internal Quality Assurance Cell</b>				
	<b>A) Salary</b>				
	(i) Teaching				
	(ii) Non Teaching		940000	940000	965000
	<b>Total</b>	<b>0</b>	<b>940000</b>	<b>940000</b>	<b>965000</b>
	<b>B) Other Charges</b>				
	i) Stationery & Contingencies	90557	150000	120000	150000
	ii) TA/DA	24540	100000	80000	100000
	iii) Annual workshop	0	100000	80000	100000
	<b>Total</b>	<b>115097</b>	<b>1290000</b>	<b>1220000</b>	<b>1315000</b>
60	<b>Career Counselling Cell</b>				
	<b>B) other charges</b>				
	i) Equipment	0	100000	80000	100000
	ii) Stationery & Contingencies	7552	20000	16000	20000
	iii) Workshops and lectures on NET, GATE, GRE etc.	15000	70000	56000	200000
	iv) TA/DA/Remuneration for experts	0	30000	24000	30000
	<b>Total</b>	<b>22552</b>	<b>220000</b>	<b>176000</b>	<b>350000</b>
61	<b>Radio Ecology Centre</b>				
	<b>B) other charges</b>				
	(i) Maintenance of Equipments	0	50000	40000	25000
	ii) TA/DA	0	25000	20000	25000
	<b>Total</b>	<b>0</b>	<b>75000</b>	<b>60000</b>	<b>50000</b>
62	<b>Patent Cell</b>				
	<b>B) Other Charges</b>				
	(i) Stationery & Contingencies	12841	50000	40000	50000
	(ii) TA/DA/Remuneration	8643	50000	40000	50000
	(iii) Workshop/Training Programme/Seminar	63000	100000	80000	200000
	(iv) Patents/Copyright/Trademark/IPR	31300	300000	240000	300000
	<b>Total</b>	<b>115784</b>	<b>500000</b>	<b>400000</b>	<b>600000</b>
63	<b>Pt. Deen Dayal Upadhyaya Innovation &amp; Incubation Centre</b>				
	<b>B) Other Charges</b>				
	i) Equipments/Machinery		300000	240000	300000
	ii) Stationery & Contingency/Remuneration		200000	1000000	200000
	iii) Glassware & Chemicals/Consumable		100000	80000	100000
	iv) Conference/Seminar/Workshop/Lectures/Event etc.		400000	320000	400000
	v) Start up assistance/Innovative Project Assistance		1000000	800000	1500000
	<b>Total</b>	<b>0</b>	<b>2000000</b>	<b>2440000</b>	<b>2500000</b>
64	<b>Directorate of Horticulture</b>				
	<b>B) other charges</b>				
	i) Equipments/Tools&Machinery		2000000	600000	1000000
	ii) Stationery & Contingency		50000	40000	50000
	iii) TA/DA/Remuneration		50000	40000	50000
	iv) Env. Protection & Climate Control/Landscaping		3000000	4000000	4500000
	v) POL		1000000	800000	1000000
	vi) Plant & Manures				3000000
	vii) Maintenance & Repairs		800000	640000	800000
	<b>Total</b>	<b>0</b>	<b>6900000</b>	<b>6120000</b>	<b>10400000</b>

Sr. No	Head of Account	Actual Expenditure 2024-2025	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
65	<b>Centre for Civilization Studies on Migration &amp; Displacement</b>				
	<b>D) other charges</b>				
	i) Equipment/Accessories	0	0	0	300000
	ii) St. & Contingency				150000
	iii) TA/DA/Remuneration				1000000
	iv) Conference/Seminar/Workshop				50000
	v) Publication				500000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000000</b>
66	<b>Loans and Advances</b>				
	<b>B) other charges</b>				
	i) Conveyance (car, scooter, moped, cycle etc)				
	ii) House Building	0			
	iii) Marriage	1800000	3000000	4500000	3000000
	iv) Computer	0			
	<b>Total</b>	<b>1800000</b>	<b>3000000</b>	<b>4500000</b>	<b>3000000</b>
67	Maintenance/depreciation for World Bank		50000	40000	0
	<b>Grand Total</b>	<b>1712172477</b>	<b>3507758000</b>	<b>2354782100</b>	<b>3499905000</b>

## SUMMARY OF EXPENDITURE

Sr. No	Head of Account	Actual Expenditure 2024-2025	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
1	Salaries	10713.10	17563.43	11852.61	18253.20
2	Other Charges	5415.94	8994.15	8210.21	9399.85
3	Construction Works	992.68	8520.00	3485.00	7346.00
4	Diversion to Pension Fund	500.00	500.00	500.00	500.00
5	Diversion to Gratuity Fund	100.00	250.00	250.00	300.00
6	Diversion from Distance Education to Gratuity Fund	250.00	200.00	200.00	200.00
	<b>Total</b>	<b>17121.72</b>	<b>35077.58</b>	<b>23547.82</b>	<b>34999.05</b>

**SCHEDULE  
OF  
CONSTRUCTION WORKS**

## SCHEDULE OF ONGOING CONSTRUCTION WORKS

Rs. in Lakh

Sr. No	Name of the Works	Estimated cost	Actual Expenditure 2024-25	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
	1	2	3	4	5	6
1	Construction/Extension of Administrative Block	900.00	0.00	20.00	20.00	30.00
2	Extension of VIP Guest House.	300.00	0.00	200.00	50.00	150.00
3	Construction of Madan Mohan Malviya Teacher Training Centre (MMTTC)	970.00	0.00	5.00	5.00	10.00
4	Const. of Parking in University Campus	200.00	0.00	100.00	20.00	100.00
5	Const. of University stadium	500.00	3.80	30.00	30.00	50.00
6	Const. of various Roads	800.00	173.50	100.00	100.00	100.00
7	Const./Renovation of University Gate No. 1, 2 & 3	200.00	0.00	150.00	20.00	100.00
8	Const. of Centre for Distance & Online Education Building	400.00	0.00	10.00	10.00	20.00
9	Construction/Extension of Mech. Engg. Workshop	837.20	0.00	200.00	10.00	200.00
10	External Electrification (Annual)	250.00	57.70	300.00	300.00	300.00
11	Renovation of University Buildings/ Laboratories (Annual)	600.00	96.53	400.00	300.00	300.00
12	Additions & Alterations (Annual)	250.00	141.12	300.00	300.00	300.00
13	Construction of Boys Hostel No. 5	7430.00	0.00	1000.00	50.00	100.00
14	Construction of Community Centre cum Teacher Club	904.00	0.00	5.00	5.00	5.00
15	Construction of Pt. Deen Dayal Upadhaya Innovation & Incubation Centre	612.00	0.00	10.00	10.00	0.00
16	Construction of E type Houses	1261.00	0.00	100.00	10.00	100.00
17	Construction of Maharana Partap Cricket Stadium	1200.00	0.00	0.00	0.00	0.00
18	Construction of Health Centre	250.00	0.00	5.00	0.00	0.00
19	Maintenance of University Buildings (Annual)	300.00	232.84	400.00	400.00	400.00
20	Consturction of super 'C' type Houses	901.00	0.00	50.00	10.00	100.00
21	Construction of 'C' type house Phase-III	381.00	0.00	150.00	10.00	100.00
22	Construction of additional Room in 'A' type houses in New campus	150.00	7.02	0.00	0.00	2.00
23	Extention of Boys Hostel No.-4	993.00	0.00	10.00	14.50	0.00
24	Const. of Boundary Wall towards NH-9	200.00	49.12	100.00	100.00	50.00
25	Construction of 6 Nos Warden (Boys) Residence	170.00	36.60	30.00	30.00	20.00
26	Providing and Installation of Lifts in various old Buildings	500.00	0.00	250.00	50.00	250.00
27	Construction of common room in Boys Hostel No. 1	35.00	0.00	0.00	0.00	0.00
28	Operation and maintenance of STP and allied services (Annual)	24.00	0.00	10.00	10.00	14.00
29	Maintenance (PH Services) Annual	24.00	0.00	20.00	0.00	0.00
30	Const. of Teaching Block No. 7 (Phase-II)	1042.00	0.00	100.00	95.50	200.00
31	Up-gradation of water works	40.00	0.00	20.00	20.00	20.00
32	Const. of 3 Nos laboratory for TB No.-3	270.00	19.83	5.00	10.00	10.00
33	Const. of Lecture theatre for Physiotherapy centre	444.32	41.72	250.00	200.00	200.00
34	Const. of Shed for Deptt. of Yoga Science	110.00	0.00	100.00	10.00	100.00
	<b>Total</b>	<b>23448.52</b>	<b>859.78</b>	<b>4430.00</b>	<b>2200.00</b>	<b>3331.00</b>

35	Const. of Teaching Block 8 Deptt. of Economics, Humanities and Social Science	5300.00	0.00	1000.00	200.00	1000.00
36	Con. of Student Activity Centre (STB)	600.00	0.00	5.00	0.00	0.00
37	Const. of Lecture Theatre for Teaching Block No. 1 & 2	400.00	0.00	0.00	0.00	0.00
38	Const. of Girls Hostel No. 5	4895.00	0.00	1500.00	200.00	1000.00
39	Extension of Faculty House	200.00	0.00	50.00	50.00	50.00
40	Up-gradation of STP	150.00	0.00	5.00	5.00	50.00
41	Providing Fire Fighting system	300.00	0.00	200.00	100.00	100.00
42	Providing Water supply Distribution networking in campus (Treated & Effluent)	350.00	0.00	100.00	50.00	100.00
43	Const. of Multistory 'D' Type Houses	2060.00	0.00	10.00	10.00	10.00
44	Const. of Multistory 'C' Type Houses	1829.00	0.00	10.00	10.00	10.00
45	Const. of Hostel of Foreign Students	2880.00	0.00	10.00	10.00	50.00
46	Construction of 2nd Floor of Haryana School of Business	609.41	132.90	250.00	250.00	150.00
47	Construction of Campus School	800.00	0.00	10.00	10.00	10.00
48	Construction of 1st floor of University Works Department Building	196.00	0.00	100.00	50.00	140.00
49	Providing & fixing Solar Power Plant (1000 KWH)	500.00	0.00	5.00	5.00	10.00
50	Construction of Medical College Building	10000.00	0.00	10.00	10.00	10.00
51	Construction of Multipurpose Hall of Size 60m*40m*15m under Grant-in-aid from Khelo India (2021-2026)	1548.00	0.00	200.00	100.00	50.00
52	Construction of 8 lane Synthetic Athletic Track	1050.00	0.00	20.00	20.00	20.00
53	Construction of Swimming Pool (All Weather)	975.00	0.00	5.00	5.00	5.00
54	Construction/Extension of Girls Hostel for SC Students under the Central Sponsored Scheme of PM-AJAY	630.87	0.00	100.00	100.00	100.00
55	Construction of 3rd Floor of T.B. 4, 5 & 6	1200.00	0.00	400.00	50.00	200.00
56	Construction of Rest House	2500.00	0.00	100.00	50.00	100.00
	<b>Total</b>	<b>62421.80</b>	<b>992.68</b>	<b>8520.00</b>	<b>3485.00</b>	<b>6496.00</b>

**New Construction Works to be undertaken during the financial year 2026-2027**

Rs. In lakh

Sr. No	Name of the Works	Total Estimated cost	Budget Estimates 2026-2027	Justification for the work in brief
1	Lecture Theatre Block 20 No. Class Room near Teaching Block 3	1462.53	750.00	Due to shortage of Lecture Rooms of Teaching Blocks
2	Laboratory Block for Nursing Department	195.00	100.00	To comply with minimum area requirements of DMER
	<b>Total</b>	<b>1657.53</b>	<b>850.00</b>	

**DEPOSITS  
&  
REMITTANCES**

## DEPOSITS AND REMITTANCES

Sr. No.	Head of Account	Actual Income 2024-25	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
<b>DEPOSITS</b>					
i)	Securities/caution/earnest money etc.	5448400	6000000	6000000	6000000
ii)	Scholarships & Stipends	372000	1000000	1000000	1000000
iii)	Amalgamated Fund/ Aid Fund	425800	800000	800000	800000
iv)	Misc./Suspense	4444205	5000000	5000000	5000000
v)	GIS for Students	300000	300000	300000	300000
vi)	Overhead Charges		100000	100000	100000
vii)	Time barred cheques		100000	100000	100000
	<b>Total</b>	<b>10990405</b>	<b>13300000</b>	<b>13300000</b>	<b>13300000</b>

Sr. No.	Head of Account	Actual Expenditure 2024-25	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
<b>REMITTANCES</b>					
i)	Securities/caution/earnest money etc.	5448387	6000000	6000000	6000000
ii)	Scholarships & Stipends	372000	1000000	1000000	1000000
iii)	Amalgamated Fund/Aid Fund	425776	500000	500000	500000
iv)	Misc./Suspense	4444205	4500000	4500000	4500000
v)	GIS for students	300000	300000	300000	300000
vi)	Overhead Charges		0	0	0
vii)	Time barred cheques		0	0	0
	<b>Total</b>	<b>10990368</b>	<b>12300000</b>	<b>12300000</b>	<b>12300000</b>



**SELF**

**FINANCING**

**SCHEME**

**DETAILED ESTIMATES OF INCOME (SELF FINANCING COURSES)**

Sr. No	Head of Account	Actual Receipt 2024-2025	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
<b>1</b>	<b>CENTRE FOR DISTANCE &amp; ONLINE EDUCATION</b>				
	Fees & other receipts	117503868	100000000	118500000	125000000
<b>2</b>	<b>PHARMACEUTICAL SCIENCES (M.PHARMA)</b>				
	Fees & other receipts	7651182	6500000	7700000	8000000
<b>2B</b>	<b>PHYSIOTHERAPY</b>	14912343	14000000	15000000	15200000
	<b>Total</b>	<b>22563525</b>	<b>20500000</b>	<b>22700000</b>	<b>23200000</b>
<b>2C</b>	<b>ENGINEERING COURSES</b>				
	Fees & other receipts				
	a) Allied Health Science	1917002	2500000	2100000	2200000
	b) Electrical & Electronics Engineering	23429381	17000000	24000000	24500000
	c) Mechanical Engineering	24049633	18000000	24070000	24090000
	d) Computer Science & Engineering	70739891	69000000	71000000	72000000
	e) Food Technology	6695340	5600000	6725000	6800000
	f) Printing & Packaging Technology	7519165	4500000	7700000	7800000
	g) Geo-Informatic Engineering	986300	550000	1000000	1025000
	h) Deposits/Miscellaneous	58039000	70000000	60000000	65000000
	i) Interest	6673583	3500000	7000000	7000000
	<b>Total (a to i)</b>	<b>200049295</b>	<b>190650000</b>	<b>203595000</b>	<b>210415000</b>
	<b>Grand Total Engg. &amp; Other Courses</b>	<b>222612820</b>	<b>211150000</b>	<b>226295000</b>	<b>233615000</b>
	<b>Total Self Financing Scheme</b>	<b>340116688</b>	<b>311150000</b>	<b>344795000</b>	<b>358615000</b>

## DETAILED ESTIMATES OF EXPENDITURE (SELF FINANCING SCHEME)

Sr. No	Head of Account	Actual Expenditure 2024-2025	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
1	<b>CENTRE FOR DISTANCE &amp; ONLINE EDUCATION</b>				
	<b>A) Salary &amp; Pension etc.</b>				
	(i) Teaching	15923007	2783500	2468000	3558000
	(ii) Non Teaching		23180000	12674000	27320000
	(iii) Leave Travel Concession	497862	500000	116500	500000
	<b>Total</b>	<b>16420869</b>	<b>26463500</b>	<b>15258500</b>	<b>31378000</b>
	<b>B) Other Charges</b>				
	i) Share to Study Centres/Online Services	488885	1500000	1200000	1800000
	ii) Stationery & Contingencies/Wages	6918703	9000000	9000000	10000000
	iii) Lesson Writing, Vetting, Printing & Publication etc.	8534508	12500000	10000000	12500000
	iv) Postage & Stamps	200000	600000	480000	600000
	v) Equipments & Furniture	192546	400000	320000	500000
	vi) TA/DA	1042	60000	48000	60000
	vii) Refund of Fee	510156	750000	600000	750000
	viii) Counselling & Teaching Aid/PCP/Eva. of Assignment	1837155	2000000	2000000	2100000
	ix) Advertisements/affiliation fee	548535	900000	720000	1200000
	x) Refund of securities to Study Centres	285750	1000000	800000	1000000
	xi) Honorarium to Part time Director, Coordinators	0	200000	160000	200000
	xii) Remittances	41286	50000	50000	50000
	xiii) Reserve for Unforeseen	0	3500000		3500000
	<b>Examination Wing (COE)</b>				
	C (i) Examination & Other Expenditure	14232318	22000000	22000000	22000000
	<b>Total</b>	<b>50211753</b>	<b>80923500</b>	<b>62636500</b>	<b>87638000</b>
2	<b>PHARMACEUTICAL SCIENCES (M.PHARMA)</b>				
	<b>B) Other Charges</b>				
	i) Equipments/Maintenance	77857	100000	80000	100000
	ii) Stationery & Contingencies	28886	50000	40000	50000
	iii) TA/DA/Remuneration to Contractual/Guest Faculty	6442	50000	50000	50000
	iv) Glassware & Chemicals	499863	300000	240000	300000
	v) Books & Journals (*)	37649	50000	40000	50000
	<b>Total</b>	<b>650697</b>	<b>550000</b>	<b>450000</b>	<b>550000</b>
2A	<b>ANIMAL HOUSE</b>				
	<b>B) Other Charges</b>				
	i) Equipments	109790			
	ii) Stationery & Contingencies	86999			
	iii) TA/DA/Remuneration/Honorarium	63220			
	iv) Experimental Animals	115000			
	<b>Total</b>	<b>375009</b>	<b>0</b>	<b>0</b>	<b>0</b>

Sr. No	Head of Account	Actual Expenditure 2024-2025	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
<b>2 B</b>	<b>PHYSIOTHERAPY</b>				
	<b>A) Salary</b>				
	(i) Teaching	12540466	22552000	13019000	23600000
	(ii) Non Teaching	10843358	13745000	10236600	14300000
	<b>Total</b>	<b>23383824</b>	<b>36297000</b>	<b>23255600</b>	<b>37900000</b>
	<b>B) Other Charges</b>				
	i) Stationery & Contingencies	75731	150000	120000	200000
	ii) Equipments/Machinery	759112	1800000	1440000	2000000
	iii) Glassware & Chemicals/Consumables	39965	100000	80000	100000
	iv) Books & Journals (*)	71201	100000	80000	100000
	v)TA/DA/Remuneration to Contractual/Guest Faculty	2057850	2300000	3740000	3000000
	vi) Conferences/Seminar/Workshop/Alumni meet	26427	100000	160000	150000
	vii) Maintenance of Equipment	0	200000	160000	200000
	<b>Total</b>	<b>26414110</b>	<b>41047000</b>	<b>29035600</b>	<b>43650000</b>
<b>2C</b>	<b>ENGINEERING COURSES</b>				
<b>(a)</b>	<b>Dean, Faculty of Engg &amp; Tech.</b>				
	<b>A) Salary &amp; Pension etc.</b>				
	(i) Teaching	14325553	36293000	15440000	38000000
	(ii) Non Teaching	4205023	11128000	4409000	11200000
	<b>Total</b>	<b>18530576</b>	<b>47421000</b>	<b>19849000</b>	<b>49200000</b>
	<b>B) Other charges</b>				
	i) Stationery & Contingencies	50996	100000	80000	100000
	ii) Conference/Seminar/Workshop/Alumni meet	35237	150000	120000	150000
	iii)Stationery & Contingencies Co-ordinator AICTE	8376	50000	2440000	50000
	<b>Total</b>	<b>18625185</b>	<b>47721000</b>	<b>22489000</b>	<b>49500000</b>
<b>2C</b>	<b>ALLIED HEALTH SCIENCE</b>				
<b>(b)</b>	<b>(A) Salary</b>				
	(i) Teaching	4577594	17048000	4295000	17750000
	(ii) Non Teaching	7472491	9550000	8563000	10400000
	<b>Total</b>	<b>12050085</b>	<b>26598000</b>	<b>12858000</b>	<b>28150000</b>
	<b>(B) Other Charges</b>				
	i) Equipments/ Machine/Maintenance	48479	100000	80000	100000
	ii) Stationery & Contingencies	10414	50000	40000	50000
	iii)TA/DA/Remuneration to Contractual/Guest Faculty	916018	500000	500000	500000
	iv) Books & Journals (*)	0	50000	40000	50000
	<b>Total</b>	<b>13024996</b>	<b>27298000</b>	<b>13518000</b>	<b>28850000</b>
<b>2C</b>	<b>ELECTRICAL &amp; ELECTRONICS ENGINEERING</b>				
<b>(c)</b>	<b>(A) Salary</b>				
	(i) Teaching	33509549	54486000	33900500	57340000
	(ii) Non Teaching	4267432	7061000	4552000	7380000
	<b>Total</b>	<b>37776981</b>	<b>61547000</b>	<b>38452500</b>	<b>64720000</b>
	<b>(B) Other Charges</b>				
	i) Equipments/ Machinery	388277	400000	320000	400000
	ii) Stationery & Contingencies	49298	50000	40000	50000
	iii)TA/DA/Remuneration to Contractual/Guest Faculty	814800	2500000	2000000	2500000
	iv) Books & Journals (*)	7200	10000	8000	10000
	<b>Total</b>	<b>39036556</b>	<b>64507000</b>	<b>40820500</b>	<b>67680000</b>

Sr. No	Head of Account	Actual Expenditure 2024-2025	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
2C	<b>MECHANICAL ENGINEERING</b>				
(d)	<b>(A) Salary</b>				
	(i) Teaching	31307192	41693000	33778000	43850000
	(ii) Non Teaching	14240153	22070000	14460000	22500000
	<b>Total</b>	<b>45547345</b>	<b>63763000</b>	<b>48238000</b>	<b>66350000</b>
	<b>(B) Other Charges</b>				
	i) Equipments/ Machinery	1770636	2500000	2000000	3000000
	ii) Stationery & Contingencies	124963	200000	160000	200000
	iii)TA/DA/Remuneration to Contractual/Guest Faculty	2504136	2000000	3500000	2500000
	iv) Glassware & Chemicals/Consumables/ Components	0	50000	40000	50000
	v) Books & Journals (*)	105517	150000	120000	150000
	vi) Materials & Workshop Supply	145834	300000	240000	300000
	vii) Conference/Seminar/Workshop/Alumni meet	24136	50000	40000	100000
	<b>Total</b>	<b>50222567</b>	<b>69013000</b>	<b>54338000</b>	<b>72650000</b>
2C	<b>COMPUTER SCIENCE &amp; ENGINEERING</b>				
(e)	<b>(A) Salary</b>				
	(i) Teaching	31264954	45688500	34576000	49200000
	(ii) Non Teaching	4590432	6458000	4353000	6390000
	<b>Total</b>	<b>35855386</b>	<b>52146500</b>	<b>38929000</b>	<b>55590000</b>
	<b>(B) Other Charges</b>				
	i) Equipments/ Machine/Maintenance	296310	500000	400000	500000
	ii) Stationery & Contingencies	41292	50000	40000	50000
	iii)TA/DA/Remuneration to Contractual/Guest Faculty	173100	250000	200000	500000
	iv) Books & Journals (*)	0	25000	20000	25000
	v) Campus Wide Networking including Contingency for Net Working Cell	1017094	1500000	1200000	1500000
	<b>Total</b>	<b>37383182</b>	<b>54471500</b>	<b>40789000</b>	<b>58165000</b>
2C	<b>FOOD TECHNOLOGY</b>				
(f)	<b>(B) Other Charges</b>				
	i) Equipments/Maintenance	0	100000	80000	100000
	ii) Stationery & Contingencies	0	25000	20000	25000
	iii)TA/DA/Remuneration to Contractual/Guest Faculty	356497	300000	300000	300000
	iv) Glassware & Chemicals	79759	100000	80000	100000
	v) Books & Journals (*)	55287	50000	40000	50000
	<b>Total</b>	<b>491543</b>	<b>575000</b>	<b>520000</b>	<b>575000</b>
2C	<b>PACKAGING TECHNOLOGY</b>				
(g)	<b>A) Salary</b>				
	(i) Teaching	4113082	4615000	4565500	4950000
	<b>Total</b>	<b>4113082</b>	<b>4615000</b>	<b>4565500</b>	<b>4950000</b>
	<b>B) Other Charges</b>				
	i) Equipments		50000	40000	50000
	ii) Stationery & Contingencies	13566	20000	16000	20000
	iii)TA/DA/Remuneration to Contractual/Guest Faculty	0	50000	40000	50000
	iv) Books & Journals (*)	0	25000	20000	25000
	<b>Total</b>	<b>4126648</b>	<b>4760000</b>	<b>4681500</b>	<b>5095000</b>

Sr. No	Head of Account	Actual Expenditure 2024-2025	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
2C	<b>PHYSICS</b>				
(h)	<b>A) Salary</b>				
	(i) Teaching	6234664	8287000	6419500	8680000
	<b>Total</b>	6234664	8287000	6419500	8680000
	<b>B) Other charges</b>				
	i) Equipments	0	100000	80000	100000
	ii) Stationery & Contingencies	19788	20000	16000	20000
	<b>Total</b>	6254452	8407000	6515500	8800000
2C	<b>CHEMISTRY</b>				
(i)	<b>A) Salary</b>				
	(i) Teaching	6822164	9705000	7259000	10150000
	<b>Total</b>	6822164	9705000	7259000	10150000
	<b>B) Other Charges</b>				
	i) Equipments	92763	200000	160000	200000
	ii) Stationery & Contingencies	45426	50000	40000	50000
	iii) TA/DA/Remuneration to Contractual/Guest Faculty	434854	500000	400000	500000
	iv) Glassware & Chemicals	196477	300000	240000	300000
	<b>Total</b>	7591684	10755000	8099000	11200000
2C	<b>MATHEMATICS</b>				
(j)	<b>A) Salary</b>				
	(i) Teaching	9507513	12963000	10003500	13500000
	<b>Total</b>	9507513	12963000	10003500	13500000
	<b>B) Other charges</b>				
	i) Stationery & Contingencies	3700	25000	20000	25000
	ii) TA/DA/Remuneration to Contractual/Guest Faculty	485500	500000	400000	500000
	<b>Total</b>	9996713	13488000	10423500	14025000
2C	<b>BUSINESS MANAGEMENT (HSB)</b>				
(k)	<b>A) Salary</b>				
	(i) Teaching	6093839	7179500	6610500	7550000
	<b>Total</b>	6093839	7179500	6610500	7550000
	<b>B) Other Charges</b>				
	i) Stationery & Contingencies	8840	30000	24000	30000
	<b>Total</b>	6102679	7209500	6634500	7580000
2C	<b>MASS COMMUNICATION</b>				
(l)	<b>A) Salary</b>				
	(i) Teaching	1217638	1359500	1331500	1430000
	<b>Total</b>	1217638	1359500	1331500	1430000
	<b>B) Other Charges</b>				
	i) Stationery & Contingencies	5000	5000	4000	5000
	<b>Total</b>	1222638	1364500	1335500	1435000
2C	<b>ENVIRONMENTAL SCIENCE &amp; ENGINEERING</b>				
(m)	<b>B) Other Charges</b>				
	i) Equipments incl. M.Tech Geo Informatic	89169	100000	80000	100000
	ii) Stationery & Contingencies	9850	10000	8000	10000
	iii) Books & Journals (*)	39752	25000	20000	25000
	iv) Glassware & Chemicals	48196	50000	40000	50000
	<b>Total</b>	186967	185000	148000	185000

Sr. No	Head of Account	Actual Expenditure 2024-2025	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
2C	<b>BIOTECHNOLOGY</b>				
(n)	<b>B) Other charges</b>				
	i) Equipments	49598	50000	40000	50000
	ii) Stationery & Contingencies	9679	20000	16000	20000
	iii)TA/DA/Remuneration to Contractual/Guest Faculty	0	40000	40000	40000
	iv) Glassware & Chemicals	399886	400000	320000	300000
	<b>Total</b>	<b>459163</b>	<b>510000</b>	<b>416000</b>	<b>410000</b>
2C	<b>UNIVERSITY WORKS DEPARTMENT</b>				
(o)	<b>B) Other charges</b>				
	i) Equipments	0	100000	80000	100000
	ii) Wages & Contingencies	7278	100000	100000	100000
	iii) Electricity	4649601	5000000	5000000	5000000
	iv) Telephone	0	10000	8000	10000
	v) Landscaping (under Environment Protection)	73946	100000	80000	
	<b>Total</b>	<b>4730825</b>	<b>5310000</b>	<b>5268000</b>	<b>5210000</b>
2C	<b>TRAINING &amp; PLACEMENT CELL</b>				
(p)	<b>B) Other Charges</b>				
	i) Stationery & Contingencies	0	25000	20000	25000
	ii) Training & Placement Activities including skill development	36720	100000	80000	100000
	<b>Total</b>	<b>36720</b>	<b>125000</b>	<b>100000</b>	<b>125000</b>
2C(q)	<b>PUBLIC RELATION OFFICE</b>				
	<b>B) Other Charges</b>				
	i) Stationery & Contingencies	23764	30000	24000	30000
	ii) Advertisement	153289	100000	80000	100000
	<b>Total</b>	<b>177053</b>	<b>130000</b>	<b>104000</b>	<b>130000</b>
2C(r)	<b>WATCH &amp; WARD</b>				
	<b>B) Other Charges</b>				
	i) Stationery & Contingencies	15826	20000	20000	50000
	ii) TA/DA/Remuneration/Honorarium	0	100000	80000	50000
	<b>Total</b>	<b>15826</b>	<b>120000</b>	<b>100000</b>	<b>100000</b>
2C(s)	<b>SANITATION WING</b>				
	<b>B) Other Charges</b>				
	i) Equipments	47606	200000	160000	100000
	ii) Contingencies & Other Expenditure	357000	300000	240000	200000
	<b>Total</b>	<b>404606</b>	<b>500000</b>	<b>400000</b>	<b>300000</b>
2C(t)	<b>DR. BHIM RAO AMBEDKAR LIBRARY</b>				
	<b>B) Other Charges</b>				
	i) Contingencies & Other Expenditure	0	50000	40000	50000
	<b>Total</b>	<b>0</b>	<b>50000</b>	<b>40000</b>	<b>50000</b>
2C(u)	<b>DEAN STUDENTS WELFARE</b>				
	<b>B) Other Charges</b>				
	(i) Stationery & Contingencies	4849	10000	8000	10000
	(ii) Amalgamated Fund	173500	500000	400000	500000
	iii) NSS Fund for St.&Cont./Misc expenses	66141	100000	80000	100000
	iv) Red-Cross Activities to Co-ordinator YRC	94350	300000	240000	300000
	v) NCC Fund to Co-ordinator NCC	15480	200000	160000	200000
	vi) GIS for students	160000	500000	400000	1000000
	<b>Total</b>	<b>514320</b>	<b>1610000</b>	<b>1288000</b>	<b>2110000</b>

Sr. No	Head of Account	Actual Expenditure 2024-2025	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
2C(v)	<b>DIRECTORATE OF SPORTS</b>				
	<b>B) Other Charges</b>				
	(i) Stationery & Contingencies	17268	20000	16000	20000
	(ii) Sports activities/infrastructure etc.	288244	500000	400000	400000
	<b>Total</b>	<b>305512</b>	<b>520000</b>	<b>416000</b>	<b>420000</b>
2C(w)	<b>EXAMINATION WING (Conduct)</b>				
	<b>B) Other Charges</b>				
	i) Examination	0	500000	400000	500000
	<b>Total</b>	<b>0</b>	<b>500000</b>	<b>400000</b>	<b>500000</b>
2C(x)	<b>Co-ordinator, B.Tech Courses</b>				
	<b>B) Other Charges</b>				
	i) Stationery & Contingency	0	100000	80000	100000
	ii) TA/DA/Remuneration		200000	160000	200000
	<b>Total</b>	<b>0</b>	<b>300000</b>	<b>240000</b>	<b>300000</b>
2C(y)	<b>PT. DEEN DAYAL UPADHYAYA INNOVATION &amp; INCUBATION CENTRE</b>				
	<b>B) Other Charges</b>				
	i) Equipments/Machinery	48524			
	ii) Stationery, Contingency & Remuneration	146860			
	iii) Glassware & Chemicals/Consumable	0			
	iv) Workshop/Lectures etc.	90718			
	<b>Total</b>	<b>286102</b>	<b>0</b>	<b>0</b>	<b>0</b>
2C(z)	<b>DR. APJ ABDUL KALAM CENTRE FOR ANCIENT INDIAN SCIENCE</b>				
	<b>B) Other Charges</b>				
	i) Equipments	0	30000	24000	30000
	ii) Stationery & Contingency	0	25000	20000	10000
	iii) TA/DA & Remuneration	0	25000	20000	15000
	iv) Books & Journals (*)	0	25000	20000	10000
	<b>Total</b>	<b>0</b>	<b>105000</b>	<b>84000</b>	<b>65000</b>
3	Medical Reimbursement	782917	1000000	1000000	1000000
4	Stationery (University Store)	49093	200000	160000	200000
5	Remittances	9660164	10000000	13500000	10000000
6	Leave Travel Concession	8057592	15000000	2543500	15000000
7	Reserve for Unforeseen		15000000		15000000
8	Refund of Fee / Security	1959112	2000000	1600000	3000000
9	Arrear	4428886	10000000	7500000	12500000
10	Entrance Test		40000	32000	40000
11	Furniture		100000	80000	100000
A	<b>Total Engg. Courses</b>	<b>226133701</b>	<b>372874500</b>	<b>245583500</b>	<b>392300000</b>
B	<b>Total Other Courses (M.Pharma, Animal House, Physiotherapy)</b>	<b>27439816</b>	<b>41597000</b>	<b>29485600</b>	<b>44200000</b>
C	<b>Total Engg. &amp; Other Courses (A+B)</b>	<b>253573517</b>	<b>414471500</b>	<b>275069100</b>	<b>436500000</b>
D	<b>Total Distance Education Courses</b>	<b>50211753</b>	<b>80923500</b>	<b>62636500</b>	<b>87638000</b>
	<b>Grand Total (Self Financing Scheme)</b>	<b>303785270</b>	<b>495395000</b>	<b>337705600</b>	<b>524138000</b>
	Diversion from DDE to Gratuity	25000000	20000000	20000000	20000000
	<b>Grand Total (Self Financing)</b>	<b>303785270</b>	<b>495395000</b>	<b>337705600</b>	<b>524138000</b>

(\*) The allocation of Books & Journals will be utilized by the University Library

**SUMMARY OF EXPENDITURE (SELF FINANCE SCHEME)**

Rs. in Lakhs

Sr. No	Head of Account	Actual Expenditure 2024-2025	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
1	Salary	2360.41	3833.45	2430.74	4070.48
2	Other Charges	677.45	1120.50	946.32	1170.90
3	Diversion from DDE to Gratuity	250.00	200.00	200.00	200.00
	<b>TOTAL</b>	<b>3037.86</b>	<b>4953.95</b>	<b>3377.06</b>	<b>5241.38</b>



**SCHEMES FINANCED  
BY  
UNIVERSITY GRANT COMMISSION  
&  
OTHER FUNDING AGENCIES**

**DETAILED ESTIMATES OF RECEIPTS OF OTHER FUNDING AGENCIES**

<b>S.No.</b>	<b>Head of Account</b>	<b>Actual Receipt 2024-25</b>	<b>Budget Estimates 2025-26</b>	<b>Revised Estimates 2025-26</b>	<b>Budget Estimates 2026-27</b>
<b>A.</b>	<b>University Grants Commission</b>				
1	General Development Grant (12th Plan)	0	0	0	0
2	SAP- Computer Science & Engineering	0	0	0	0
3	SAP- Env. Sc. & Engg.	0	0	0	0
4	MM-TTC / Academic Staff College(HRDC)	9619419	15000000	14500000	17500000
	<b>Total</b>	9619419	15000000	14500000	17500000
<b>B</b>	<b>Research Projects</b>	0	500000	0	650000
	<b>Total (A+B)</b>	<b>9619419</b>	<b>15500000</b>	<b>14500000</b>	<b>18150000</b>

S.No.	Head of Account	Actual Receipt 2024-25	Budget Estimates 2025-26	Revised Estimates 2025-26	Budget Estimates 2026-27
<b>C</b>	<b>Other Funding Agencies</b>				
1	Council of Scientific & Industrial Research	0	500000	0	0
2	All India Council of Technical Education	129550	1000000	750000	800000
3	GOI, Deptt. of Atomic Energy, Mumbai	66667	500000	500000	500000
4	GOI, Ministry of Sc. & Tech. (Dept. of Science & Technology)	829265	4000000	3000000	4000000
5	Govt. of Haryana, Science & Tech. Deptt.(DST)/ HSEDC	284498	500000	0	0
6	Ministry of Sc & Tech (Deptt.of Bio-Tecnology)	3767955	8000000	6258000	7500000
7	Ministry of Earth Science, Govt. of India, New Delhi	0	500000	500000	500000
8	Haryana State Council of Sc. & Tech, Chandigarh	1677241	5000000	7559000	8000000
9	ICSSR, Ministry of HRD	99250	1000000	750000	500000
10	Science & Engg. Research Board, New Delhi	2871208	5000000	1000000	1000000
11	ICMR Grant	0	3000000	2566000	1500000
12	RUSA	2787783	80000000	102500000	0
13	IIT, Kharagpur	0	800000	500000	1000000
14	Consultancy Services	322901	5200000	200000	100000
15	Ministry of Family Welfare	0	1000000	0	0
16	Department of Economics & Statistical	516501	200000	200000	200000
17	Amar Ujalla Foundation	0	120000	100000	100000
18	Workshop/Seminar for Textiles	0	0	0	0
19	SPARC project	0	1800000	1200000	1000000
20	Bhartiya Bhasha Samiti, Ministry of Education	0	0	0	0
21	Central Pollution Control Board, New Delhi	0	2000000	3820840	1700000
22	Khanna Paper Mills Ltd.	0	200000	0	0
23	Social Justice, Empowerment, Welfare of Scheduled Castes and Backward Classes and Antyodaya (SEWA) Department Haryana Panchkula	0		9000000	18000000
24	Internal Income	4043792	5000000	4200000	5000000
	<b>Total</b>	<b>17396611</b>	<b>125320000</b>	<b>144603840</b>	<b>51400000</b>
	<b>Grand Total (A+B+C)</b>	<b>27016030</b>	<b>140820000</b>	<b>159103840</b>	<b>69550000</b>

**DETAILED ESTIMATES OF EXPENDITURE OF OTHER FUNDING AGENCIES**

<b>Sr.No.</b>	<b>Head of Account</b>	<b>Actual Expenditure 2024-25</b>	<b>Budget Estimates 2025-26</b>	<b>Revised Estimates 2025-26</b>	<b>Budget Estimates 2026-27</b>
<b>S.No.</b>	<b>University Grants Commission</b>				
1	General Development Grant (12th plan)	0	0	1275000	0
2	SAP- Computer Science & Engineering	0	0	320000	0
3	SAP- Env. Sc. & Engg.	0	0	0	600000
4	MM-TTC / Academic Staff College(HRDC)	10000000	15000000	14000000	15000000
<b>A</b>	<b>Total</b>	<b>10000000</b>	<b>15000000</b>	<b>15595000</b>	<b>15600000</b>
	<b>Research Projects</b>	13526	2000000	0	650000
<b>B</b>	<b>Total (A+B)</b>	<b>10013526</b>	<b>17000000</b>	<b>15595000</b>	<b>16250000</b>

Sr.No.	Head of Account	Actual Expenditure 2024-25	Budget Estimates 2025-26	Revised Estimates 2025-26	Budget Estimates 2026-27
<b>S.No.</b>	<b>Other Funding Agencies</b>				
1	Council of Scientific & Industrial Research	228979	500000	0	0
2	All India Council of Technical Education		1000000	350000	100000
3	GOI, Deptt. of Atomic Energy, Mumbai	4395813	1000000	500000	100000
4	GOI, Ministry of Sc. & Tech. (Dept. of Science & Technology)	867550	5000000	3000000	2000000
5	Govt. of Haryana, Science & Tech. Deptt./ HSEDC	299276	500000	0	
6	Ministry of Sc & Tech (Deptt. of Bio-Technology)	4600942	8000000	5000000	10000000
7	Ministry of Earth Science, Govt. of India, New Delhi/Vigyan Sarvatra Pujiyate	200000	500000	0	500000
8	Haryana State Council of Sc. & Tech, Chandigarh	4780071	4000000	4000000	8000000
9	ICSSR, Ministry of HRD	195593	1000000	375000	500000
10	Science & Engg. Research Board, New Delhi	13309	5000000	0	1000000
11	ICMR Grant	75321	3000000	1068510	1500000
12	RUSA	2787783	80000000	95000000	10000000
13	IIT, Kharagpur (GIAN)	1193765	800000	0	1000000
14	Consultancy Services	51483	5200000	0	100000
15	Ministry of Family Welfare		1000000	0	0
16	Department of Economics & Statistical	980246	200000	0	100000
17	Amar Ujala Foundation		200000	0	100000
18	Workshop/Seminar for Textiles		0	0	0
19	SPARC project		1800000	1200000	1000000
20	Bhartiya Bhasha Samiti, Ministry of Education	7947	0	0	0
21	Central Pollution Control Board, New Delhi	1000000	1500000	5400000	1700000
22	Khanna Paper Mills Ltd.	536617	200000	0	0
23	Social Justice, Empowerment, Welfare of Scheduled Castes and Backward Classes and Antyodaya (SEWA) Department Haryana Panchkula	0	0	4000000	23000000
24	Expenditure against UGC accounts	1360218	5000000	1500000	6000000
	<b>Total</b>	<b>23574913</b>	<b>125400000</b>	<b>121393510</b>	<b>66700000</b>
	<b>Grand Total (A+B+C)</b>	<b>33588439</b>	<b>142400000</b>	<b>136988510</b>	<b>82950000</b>

# THE ENDOWMENT TRUST FUND

## STATEMENT SHOWING INCOME AND EXPENDITURE OF ENDOWMENT FUND

Sl. No.	Head of Account	Actuals 2024-25	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
1	<b>Guru Jambheshwar National Award</b>				
	<b>Investment face Value Rs.900000</b>				
	i) Opening Balance	6990468.31	7537724.31	7537724.31	8187724.31
	ii) Interest	547256	560000	650000	725000
	iii) Expenditure	0	50000	0	50000
	<b>Closing Balance</b>	<b>7537724.31</b>	<b>8047724.31</b>	<b>8187724.31</b>	<b>8862724.31</b>
2	<b>Madhu Bhasin Memorial Award</b>				
	<b>Investment face Value Rs.100000</b>				
	Investment face Value				
	i) Opening Balance	1165644.46	1285821.46	1285821.46	1420821.46
	ii) Interest of FDRs	120177	130000	135000	150000
	iii) Expenditure	0	50000	0	50000
<b>Closing Balance</b>	<b>1285821.46</b>	<b>1365821</b>	<b>1420821</b>	<b>1520821</b>	
3	<b>Sita Ram Jindal Foundation Award</b>				
	<b>Investment face Value 500000</b>				
	i) Opening Balance	806990.40	873028.40	873028.40	649426.40
	ii) Interest of FDRs	66038	50000	50000	50000
	iii) Expenditure	0	300000	273602	100000
<b>Closing Balance</b>	<b>873028.40</b>	<b>623028</b>	<b>649426</b>	<b>599426</b>	
	<b>Summary</b>				
	i) Opening Balance	8963103.17	9696574.17	9696574.17	10257972.17
	ii) Interest of FDRs	733471	740000	835000	925000
	iii) Expenditure	0	400000	273602	200000
	<b>Closing Balance</b>	<b>9696574.17</b>	<b>10036574.17</b>	<b>10257972.17</b>	<b>10982972.17</b>



**STRENGTH OF ESTABLISHMENT**

**&**

**PAY LEVEL**

### SCHEDULE OF SANCTIONED TEACHING POSTS & THEIR PAY SCALES

<b>SR. NO</b>	<b>NAME OF POST</b>	<b>SANCTIONED POSTS</b>	<b>FILLED</b>	<b>VACANT</b>	<b>PAY Level</b>
1	Professor	39	5+6*	28	Level-14
2	Director-Professor	1	0	1	Level-14
3	Librarian	1	1	0	Level-14
4	Associate Professor	97	27+6**	64	level-13A
5	Deputy Librarian	1	0	1	Level-12
6	Assistant Professor	223	151	72	Level-10
7	Assistant Librarian	4	3	1	Level-10
	<b>Total</b>	<b>366</b>	<b>199</b>	<b>167</b>	

\* Six posts of Professor have been filled up at the level of Assistant Professor.

\*\*Six posts of Associate Professor have been filled up at the level of Assistant Professor.

## TEACHING POSTS REGULAR COURSES

Sr. No.	Name of the Deptt.	Total No. of Posts	Post/ Desigantion	Sanctioned	Filled up	Vacant	Vacant w.e.f.
1	MASS COMMUNICATION	18	Professor	2	-	1	07.10.2003
						1	01.04.2008
			Associate Professor	6	1**	1	01.02.2011
						1	01.07.2017
						2	16.11.2023
			Assistant Professor	10	5	1	01.08.2025
						4	09.07.2016
			4	16.11.2023			
2	MATHEMATICS	12	Professor	1	-	1	01.05.2024
			Associate Professor	3	1	1	20.08.2004
						1	16.11.2023
			Assistant Professor	8	3	4	16.11.2023
						1	01.01.2026
3	CHEMISTRY	15	Professor	1	-	1	16.03.2024
			Associate Professor	4	3	1	16.11.2023
			Assistant Professor	10	5	4	16.11.2023
						1	01.10.2024
4	ENVIRONMENTAL SCIENCE & ENGG.	14	Professor	2	1*	1	31.03.2013
			Associate Professor	4	1**	1	15.03.2018
						1	01.07.2021
						1	13.09.2023
			Assistant Professor	8	6	1	19.10.2022
						1	01.10.2024
5	COMPUTER SCIENCE & ENGG.	24	Professor	3	1*	2	12.04.1996
			Associate Professor	7	1	1	18.07.1997
						1	10.11.2001
						1	25.04.2019
						1	01.10.2023
						1	01.01.2024
						1	16.11.2023
			Assistant Professor	14	9	1	07.11.2013
						1	01.06.2024
						1	01.02.2016
2	16.11.2023						

Sr. No.	Name of the Deptt.	Total No. of Posts	Post/ Desigantion	Sanctioned	Filled up	Vacant	Vacant w.e.f.
6	HARYANA SCHOOL OF BUSINESS	46	Director Professor	1	-	1	15.09.2009
			Professor	5	1	2	12.04.1996
						1	31.05.2013
						1	01.05.2017
			Associate Professor	12	7+1**	1	01.07.2021
						1	01.03.2025
						1	01.08.2025
						1	01.01.2026
			Assistant Professor	27	20	1	15.01.2012
						1	01.10.2022
						1	01.05.2023
						1	05.10.2023
						1	05.10.2023
1	01.08.2025						
1	01.11.2025						
7	GURU JAMBHESHWAR INSTITUTE OF RELIGIOUS STUDIES	3	Professor	1	-	1	01.08.2022
			Assistant Professor	2	1	1	01.06.2025
8	PHARMACEUTICAL SCIENCE	24	Professor	4	2	1	20.10.2002
						1	01.07.2005
			Associate Professor	7	1	2	18.07.1997
						1	01.11.2014
						1	01.02.2018
						1	18.09.2018
			1	01.01.2019			
Assistant Professor	13	12	1	01.04.2023			
9	APPLIED PSYCHOLOGY	11	Professor	1	1	-	
			Associate Professor	3	3	-	
			Assistant Professor	7	2	3	16.11.2023
						1	11.03.2024
1	16.03.2024						
10	PHYSICS	15	Professor	1	-	1	13.10.2021
			Associate Professor	3	2	1	01.04.2025
			Assistant Professor	11	5	1	11.03.2024
						1	16.03.2024
						4	16.11.2023
11	PRINTING TECHNOLOGY	13	Professor	2	1*	1	18.07.1997
			Associate Professor	4	2**	1	18.07.1997
						1	07.10.2003
Assistant Professor	7	7	-				

Sr. No.	Name of the Deptt.	Total No. of Posts	Post/ Designation	Sanctioned	Filled up	Vacant	Vacant w.e.f.
12	FOOD TECHNOLOGY	11	Professor	1	1*	-	
			Associate Professor	3	-	1	18.07.1997
						1	29.08.2006
						1	16.11.2023
	Assistant Professor	7	4	3	16.11.2023		
13	BIOTECHNOLOGY	15	Professor	1	1	-	
			Associate Professor	4	1	1	29.08.2006
						2	16.11.2023
			Assistant Professor	10	8	1	06.10.2023
					1	16.11.2023	
14	DR. BHIM RAO AMBEDKAR LIBRARY	5	Librarian	1	1	-	
			Deputy Librarian	1	-	1	19.08.2006
			Assistant Librarian	3	2	1	23.01.2019
15	HINDI	7	Professor	1	-	1	07.08.2018
			Associate Professor	2	-	2	07.08.2018
			Assistant Professor	4	3	1	02.07.2021
16	ENGLISH & FOREIGN LANGUAGES	7	Professor	1	-	1	07.08.2018
			Associate Professor	2	1	1	07.08.2018
			Assistant Professor	4	3	1	07.08.2018
17	ECONOMICS	13	Professor	1	-	1	07.08.2018
			Associate Professor	3	1	1	07.08.2018
						1	16.11.2023
	Assistant Professor	9	4	5	16.11.2023		
18	ELECTRICAL & ELECTRONICS ENGINEERING (FOR ELECTRICAL ENGG.)	7	Professor	1	-	1	07.08.2018
			Associate Professor	2	-	2	07.08.2018
			Assistant Professor	4	2	2	07.08.2018
19	CIVIL ENGINEERING	7	Professor	1	-	1	07.08.2018
			Associate Professor	2	-	2	07.08.2018
			Assistant Professor	4	1	3	07.08.2018
20	ALLIED HEALTH SCIENCES	3	Associate Professor	1	-	1	16.11.2023
			Assistant Professor	2	-	2	16.11.2023
21	ARTIFICIAL INTELLIGENCE & DATA SCIENCE	5	Associate Professor	1	-	1	16.11.2023
			Assistant Professor	4	-	4	16.11.2023
<b>Total</b>		<b>275</b>		<b>275</b>	<b>139</b>	<b>136</b>	

(\*) Four posts of Professor has been filled up at the level of Assistant Professor.

\*\* Five posts of Associate Professor have been filled up at the level of Assistant Professor

## TEACHING POSTS UNDER SELF FINANCING SCHEME

Sr. No.	Name of the Deptt.	Total No. of Posts	Post/ Desigantion	Sanctioned	Filled up	Vacant	Vacant w.e.f.
1	CENTRE FOR DISTANCE & ONLINE EDUCATION	2	Asstt. Professor (Comp.Sc. & Mgt.)	2	1	1	19.04.2020
2	PHYSIOTHERAPY	9	Professor	1	-	1	07.10.2003
			Associate Professor	3	-	3	07.10.2003
			Asstt. Professor	5	4	1	20.06.2020
3	ALLIED HEALTH SCIENCE	7	Professor	1	-	1	07.10.2003
			Associate Professor	2	-	2	07.10.2003
			Asstt. Professor	4	2	1	17.12.2013
						1	18.10.2023
4	ELECTRICAL & ELECTRONICS ENGG. (ECE)	20	Professor	2	-	1	30.09.2008
						1	04.03.2015
			Associate Professor			2	07.10.2003
				6	2	1	17.08.2007
			Asstt. Professor	12	10	1	07.11.2013
					1	24.02.2024	
5	MECHANICAL ENGG.	15	Professor	2	2*	-	
			Associate Professor	4	1	3	07.10.2003
			Asstt. Professor	9	9	-	
6	COMPUTER SCIENCE & ENGG.	21	Professor	3	-	2	07.10.2003
						1	23.12.2025
			Associate Professor	6	2+1**	2	07.10.2003
			Asstt. Professor	12	12	-	
					1	25.01.2017	
7	PRINTING TECHNOLOGY	2	Asstt. Professor (Elect. Engg.)	2	2	-	-
8	PHYSICS	4	Associate Professor	1	1	-	
			Asstt. Professor	3	2	1	13.06.2025
9	CHEMISTRY	3	Associate Professor	1	-	1	17.08.2013
			Asstt. Professor	2	2	-	
10	MATHEMATICS	5	Associate Professor	1	-	1	07.10.2003
			Asstt. Professor	4	4	-	
11	BUSINESS MANAGEMENT	2	Asstt. Professor	2	2	-	
12	MASS COMMUNICATION	1	Asstt. Professor English	1	1	-	
TOTAL		91		91	60	31	

\* Two posts of Professor have been filled up at the level of Assistant Professor.

\*\* One post of Associate Professor has been filled up at the level of Assistant Professor.

**SCHEDULE OF SANCTIONED NON-TEACHING POSTS & THEIR PAY SCALES  
(PLAN SCHEME)**

SR. NO.	POST/DESIGNATION	GRO UP	SANCTIONED	FILLED	VACANT	PAY LEVEL	Remarks
1	VICE CHANCELLOR	A	1	1	0	2,10,000 fixed	
2	REGISTRAR	A	1	1	0	Level-19	
3	DIRECTOR (PLACEMENT)	A	1	1	0	Level-19	
4	DEAN OF COLLEGES	A	1	0	1	Level-19	
5	CONTROLLER OF EXAMS	A	1	1	0	Level-19	
6	SUPERINTENDING ENGINEER	A	1	1	0	Level-13	One Executive Engineer Promoted against this post
7	HEAD COMPUTER CENTRE	A	1	1	0	Level-13	
8	DY REGISTRAR/SECY TO VICE CHANCELLOR	A	1	0	1	Level-12	
9	DY REGISTRAR/ COORDINATOR	A	1	0	1	Level-12	
10	DEPUTY REGISTRAR	A	5	4	1	Level-12	
11	DIRECTOR OF SPORTS	A	1	1	0	Level-11	
12	SYSTEM MANAGER	A	1	1	0	Level-11	
13	EXECUTIVE ENGINEER	A	1	1	0	Level-11	
14	ASSTT. DIRECTOR (TRG. & PLACEMENT)	A	1	1	0	Level-10	
15	ASSISTANT REGISTRAR	A	10	7	3	Level-10	01 post advertised vide no. 36/2024
16	DOCTOR (MALE)	B	1	0	1	Level-9 +25% NPA	
17	DOCTOR (FEMALE)	B	1	1	0	Level-9 +25%NPA	
18	DENTAL SURGEON	B	1	1	0	Level 9 +25%NPA	
19	DIRECTOR YOUTH WELFARE	B	1	1	0	Level-9	
20	ASSTT. DIRECTOR CUM COACH (MALE)	B	1	0	1	Level-9	
21	ASSTT. DIRECTOR CUM COACH (FEMALE)	B	1	1	0	Level-9	
22	SYSTEM ANALYST	B	1	1	0	Level-9	
23	SDO (PH)	B	1	1	0	Level-9	
24	SDO (ELECT)	B	1	1	0	Level-9	
25	SDO (CIVIL)	B	1	1	0	Level-9	
26	PROGRAMMER	B	4	4	0	Level-9	
27	INFORMATION SCIENTIST	B	1	0	1	Level-9	Post advertised vide No. 23/2024
28	TRAINING & PLACEMENT OFFICER	B	1	1	0	Level-9	
29	PUBLIC RELATIONS OFFICER	B	1	1	0	Level-9	
30	ACCOUNTS OFFICER	B	1	0	1	Level-9	To be filled through F.D.
31	LAW OFFICER	B	1	1	0	Level-7	
32	SUPERINTENDENT	B	14	14	0	Level-7	
33	PRIVATE SECRETARY	B	1	1	0	Level-7	
34	JUNIOR PROGRAMMER	B	9	3	6	Level-7	05 posts advertised vide 26/2024
35	ASSTT. TECHNICAL OFFICER	B	2	1	1	Level-7	01 post advertised vide no. 24/2024
36	NURSE	C	3	2	1	Level-6	
37	PERSONAL ASSISTANT	C	2	2	0	Level-6	
38	DEPUTY SUPERINTENDENT	C	11	11	0	Level-6	
39	TECH. ASSTT. GR.-I (NETWORKING)	C	1	1	0	Level-6	
40	TECH. ASSTT. GR.-I (HARDWARE)	C	1	1	0	Level-6	
41	TECHNICAL ASSISTANT GR.-I	C	9	8	1	Level-6	
42	RESEARCH-CUM-STAT. ASSISTANT	G	1	1	0	Level-6	01 Supdt. drawing salary against this post
43	LAB. TECH. INSTRUMENTATION	C	1	0	1	Level-6	01 post advertised vide No. 27/2024
44	JE (PH)	C	2	1	1	Level-6	
45	JE (ELECTRICAL)	C	3	2	1	Level-6	
46	JE (CIVIL)	C	4	1	3	Level-6	
47	HEAD DRAFTSMAN	C	1	0	1	Level-6	

48	DIVISIONAL ACCOUNTANT	C	2	2	0	Level-6	01 post Downgraded to S.D.C
49	ASSISTANT	C	78	78	0	Level-6	01 on EOL 01 on deputation
50	LADY WARDEN	C	4	4	0	Level-6	
51	SUPERVISOR YOUTH WELFARE	C	1	1	0	Level-6	
52	TECHNICAL ASSISTANT GR-II	C	2	1	1	Level-6	
53	SR SCALE STENOGRAPHER	C	3	3	0	Level-6 + 60SP	
54	SANITARY INSPECTOR	C	1	1	0	Level-6	
55	PHARMACIST	C	1	1	0	Level-6	
56	LAB TECHNICIAN	C	9	7	2	Level-6	
57	ACCOUNTANT	C	2	0	2	Level-6	02 posts advertised vide no. 30/2024
58	ELECTRICIAN GR-I	C	1	1	0	Level-6	
59	DRAFTSMAN	C	2	0	2	Level-6	
60	STORE KEEPER	C	8	5	3	Level-6.	
61	LIBRARY ASSISTANT	C	3	0	3	Level-6	02 posts advertised 31/2024
62	SECURITY OFFICER	C	1	0	1	Level-6	01 post advertised vide no. 26/2024
63	LAB TECHNICIAN (FOR UHC)	C	2	1	1	Level-6	
64	HOSTEL CARE TAKER	C	9	3	6	Level-4	
65	JUNIOR SCALE STENOGRAPHER	C	2	2	0	Level-4+40 SP	
66	DRIVER	C	9	5	4	Level-4+300 SP	
67	PLUMBER GR-I	C	1	1	0	Level-4	
68	JR LECTURE ASSTT.	C	2	1	1	Level-4	
69	FITTER	C	1	1	0	Level-4	
70	A.C.MECHANIC	C	1	1	0	Level-4	
71	ELECTRICIAN GR-II	C	3	3	0	Level-4	
72	CARPENTER GR-I	C	1	1	0	Level-4	
73	CAMERAMAN-CUM-STUDIO ATTD	C	1	1	0	Level-4	
74	SUB DIVISIONAL CLERK	C	1	1	0	Level-2	
75	CLERK	C	100	61	39	Level-2	15 Post advertized vide no. 2/2022
76	STORE CLERK	C	1	1	0	Level-2	
77	STENO TYPIST	C	31	25	6	Level-2	02 post converted to Lady Attendant & 01 SDC recruited
78	WORK INSPECTOR	C	1	0	1	Level-2	
79	PLUMBER GR-II	C	1	1	0	Level-2	
80	LIBRARY ATTD. CUM RESTORER	C	5	2	3	Level-2	
81	LADY ATTENDANT	C	2	2	0	Level-2	
82	LAB ATTENDANT	C	70	47	23	Level-2	03 post advertised vide 34/2024 & 10 vide no. 20/2023
83	ACCOUNTS CLERK	C	2	0	2	Level-2	01 post advertised vide no. 33/2024
84	HEAD JAMADAR	D	1	1	0	Level-2	Dying cadre
85	TUBE WELL OPERATOR	D	2	2	0	Level-1	
86	DAFTRI	D	3	1	2	Level-1	02 posts converted in Waiter-cum-Cleaner
87	CARPENTER GR-II	D	1	1	0	Level-1	
88	MASON GR. II	D	1	1	0	Level-1	
89	COOK	D	5	2	3	Level-1	
90	HEAD CHOWKIDAR	D	1	0	1	Level-1	Dying cadre
91	WAITER CUM CLEANER	D	11	7	4	Level- DL	
92	HEAD MALI	D	1	0	1	Level- DL	
93	SWEEPER	D	8	8	0	Level- DL + 30SP	Dying cadre
94	MASON HELPER	D	1	0	1	Level- DL	
95	HELPER (PHE)	D	2	0	2	Level- DL	
96	CHOWKIDAR (CIVIL)	D	1	1	0	Level- DL	
97	CHOWKIDAR (PHE)	D	1	0	1	Level- DL	
98	ANIMAL ATTENDANT	D	1	0	1	Level- DL + 30SP	
99	PLUMBING HELPER	D	2	0	2	Level- DL	
100	HELPER (CIVIL)	D	4	3	1	Level- DL	
101	HELPER (ELECTRICIAN)	D	4	1	3	Level- DL	
102	ELECTRICIAN HELPER	D	1	1	0	Level- DL	
103	PEON	D	82	58	24	Level- DL+ 30 SP	12 Post advertized vide no. 20/2023
104	MALI	D	1	1	0	Level- DL + 30SP	Dying cadre
105	BELDAR	D	4	3	1	Level- DL	
106	SEWERMAN	D	1	1	0	Level- DL	
107	GROUND MAN	D	2	0	2	Level- DL	02 posts advertised vide no. 20/2023
108	CHOWKIDAR	D	5	0	5	Level- DL	04 post advertised vide no. 35/2024
109	STUDENT ASSISTANT	D	2	0	2	Rs. 1200/- per month	
			<b>Total</b>	<b>624</b>	<b>441</b>	<b>183</b>	

**SCHEDULE OF SANCTIONED NON TEACHING POSTS & THEIR PAY SCALES  
(SELF FINANCING SCHEME)**

SL. NO.	POST /DESIGNATION	GRO UP	SANCTIO NED	FILLED	VACANT	PAY LEVEL	REMARKS
1	DIRECTOR (CDOE)	A	1	0	1	Level-19	
2	DEPUTY DIRECTOR (CDOE)	A	1	1	0	Level-13	01 Dy Registrar Promoted against this post & drawing salary as AR
3	WORKSHOP SUPERINTENDENT	A	1	1	0	Level-13	
4	ASSISTANT DIRECTOR (CDOE)	A	1	0	1	Level-11	
5	ASSISTANT WORKSHOP SUPERINTENDENT	B	2	0	2	Level-9	
6	PROGRAMMER	B	1	1	0	Level-9	
7	SUPERINTENDENT	B	1	1	0	Level-7	
8	SR. TECH. ASSTT. (SR.PHY)	B	1	1	0	Level-7	
9	JUNIOR PROGRAMMER	B	1	0	1	Level-7	
10	ASSTT. TECHNICAL OFFICER	B	1	1	0	Level-7	
11	HINDI OFFICER	B	1	0	1	Level-7	
12	DEMONSTRATOR	B	2	2	0	Level-7	
13	X-RAY TECHNICIAN	B	1	1	0	Level-6	One L.T promoted against this post
14	ASSISTANT	C	6	6	0	Level-6	
15	TECHNICAL ASSTT. GR I	C	1	1	0	Level-6	
16	LAB TECHNICIAN	C	13	12	1	Level-6	
17	JR. TECH. ASSISTANT (PHY)	C	1	0	1	Level-6	
18	WORKSHOP INSTRUCTOR	C	8	7	1	Level-6	
19	CLERK	C	12	7	5	Level-2	
20	STENO TYPIST	C	6	2	4	Level-2	
21	LAB ATTENDANT	C	20	14	6	Level -2	
22	PEON	D	7	2	5	Level- DL +30S.P	
	<b>TOTAL</b>		<b>89</b>	<b>60</b>	<b>29</b>		

## DISTRIBUTION OF SANCTIONED POSTS

Sr. No.	Name of the Office / Dept.	Total Posts	Post/Designation	Posts Sanctioned
1	VICE CHANCELLOR OFFICE	11	VICE CHANCELLOR	1
			SECY TO VICE CHANCELLOR/ DY.REGISTRAR	1
			PRIVATE SECRETARY ASSISTANT	2
			SR. SCALE STENOGRAPHER	1
			CLERK	1
			PEON	4
			2	REGISTRAR OFFICE
PERSONAL ASSTT.	1			
ASSISTANT	1			
CLERK	2			
PEON	2			
3	CONTROLLER OF EXAM.OFFICE	4	CONTROLLER OF EXAMS	1
			PERSONAL ASSISTANT	1
			CLERK	1
			PEON	1
4	ACCOUNTS BRANCH	32	DEPUTY REGISTRAR	1
			ASSISTANT REGISTRAR	1
			ACCOUNTS OFFICER	1
			SUPERINTENDENT	2
			DEPUTY SUPERINTENDENT	1
			ASSISTANT	7
			ACCOUNTANT	2
			JUNIOR PROGRAMMER	1
			SR. SCALE STENOGRAPHER	1
			ACCOUNTS CLERK	2
			STENO TYPIST	1
			DAFTRI	1
			CLERK	8
			PEON	3
5	GENERAL BRANCH	24	DEPUTY REGISTRAR	1
			SUPERINTENDENT	2
			ASSISTANT	4
			DRIVER	9
			CLERK	4
			PEON	4
6	REGISTRATION BRANCH	14	ASSISTANT REGISTRAR	1
			SUPERINTENDENT	1
			ASSISTANT	5
			CLERK	2
			STENO TYPIST	2
			DAFTRI	1
			PEON	2

Sr. No.	Name of the Office / Dept.	Total Posts	Post/Designation	Posts Sanctioned
7	SCHOLARSHIP BRANCH	4	DEPUTY SUPERINTENDENT	1
			ASSISTANT	1
			CLERK	1
			PEON	1
8	COLLEGES BRANCH	12	DEAN OF COLLEGES	1
			ASSISTANT REGISTRAR	1
			DEPUTY SUPERINTENDENT	1
			ASSISTANT	3
			CLERK	3
			JUNIOR SCALE STENOGRAPHER	1
			PEON	2
9	ESTABLISHMENT BRANCH	21	ASSISTANT REGISTRAR	1
			SUPERINTENDENT	1
			DEPUTY SUPERINTENDENT	1
			ASSISTANT	5
			SR. SCALE STENOGRAPHER	1
			STENO TYPIST	2
			CLERK	6
			PEON	4
10	FACULTY BRANCH	13	DEPUTY REGISTRAR	1
			SUPERINTENDENT	1
			ASSISTANT	4
			STENO TYPIST	1
			CLERK	4
			PEON	2
11	EXAMINATION BRANCH	46	DEPUTY REGISTRAR	1
			ASSISTANT REGISTRAR	5
			SUPERINTENDENT	4
			JUNIOR PROGRAMMER	1
			ASSISTANT	12
			CLERK	16
			PEON	7
12	ACADEMIC BRANCH	12	DEPUTY REGISTRAR	1
			SUPERINTENDENT	1
			ASSISTANT	3
			STENO TYPIST	1
			CLERK	4
			PEON	2

S.No.	Name of the Office / Dept.	Total Posts	Post/Designation	Posts Sanctioned
13	UNIVERSITY WORKS DEPARTMENT	66		
			SUPERINTENDING ENGINEER	1
			EXECUTIVE ENGINEER	1
			SDO (PH)	1
			SDO (ELECT)	1
			SDO (CIVIL)	1
			SUPERINTENDENT	1
			DIVISIONAL ACCOUNTANT	2
			JE (ELECT)	3
			JE (PH)	2
			JE (CIVIL)	4
			HEAD DRAFTSMAN	1
			ASSISTANT	1
			DRAFTSMAN	2
			ELECTRICIAN GR-I	1
			ELECTRICIAN GR-II	3
			PLUMBER GR-I	1
			PLUMBER GR-II	1
			WORK INSPECTOR	1
			STORE KEEPER	2
			CLERK	2
			SUB DIVISIONAL CLERK	1
			CLERK (STORES)	1
			CARPENTER GR-I	1
			CARPENTER GR-II	1
			TUBEWELL OPERATOR	2
			MASON GR-II	1
			MASON HELPER (CIVIL)	1
			HELPER (PHE)	2
			CHOWKIDAR (CIVIL)	1
			CHOWKIDAR (PHE)	1
			PLUMBING HELPER	2
			HELPER (CIVIL)	4
			HELPER (ELECTRICIAN)	4
			ELECTRICIAN HELPER	1
			BELDAR	4
			SEWERMAN	1
			FITTER	1
			A.C.MECHANIC	1
			HEAD MALI	1
			MALI	1
			PEON	2

S.No.	Name of the Office / Dept.	Total Posts	Post/Designation	Posts Sanctioned
14	DEAN STUDENTS WELFARE AND DIRECTORATE OF SPORTS	9	DIRECTOR OF SPORTS	1
			ASSTT. DIRECTOR CUM COACH (MALE)	1
			ASSTT. DIRECTOR CUM COACH (FEMALE)	1
			ASSISTANT	1
			CLERK	1
			STENO TYPIST	1
			PEON	1
			GROUNDS MAN	2
15	DIRECTORATE OF YOUTH & CULTURE AFFAIRS	5	DIRECTOR YOUTH WELFARE	1
			ASSISTANT	1
			SUPERVISOR YOUTH WELFARE	1
			JUNIOR SCALE STENOGRAPHER	1
			PEON	1
16	HEALTH CENTRE	11	DOCTOR (MALE)	1
			DOCTOR (FEMALE)	1
			DENTAL SURGEON	1
			LAB TECHNICIAN	2
			PHARMACIST	1
			NURSE	3
			CLERK	1
			PEON	1
17	SANITATION WING	11	SANITARY INSPECTOR	1
			CLERK	1
			HEAD JAMADAR	1
			SWEEPER	8
18	HOSPITALITY WING (FOR VIP GUEST HOUSE & FACULTY HOUSE)	18	ASSISTANT	1
			CLERK	1
			COOK	5
			WAITER CUM CLEANER	11
19	WATCH & WARD	8	SECURITY OFFICER	1
			CLERK	1
			HEAD CHOKIDAR	1
			CHOWKIDAR	5

S.No.	Name of the Office / Dept.	Total Posts	Post/Designation	Posts Sanctioned
20	CHIEF WARDEN & HOSTELS	25	DY. SUPERINTENDENT	1
			LADY WARDEN	4
			HOSTEL CARE TAKER	9
			CLERK	6
			LADY ATTENDANT	2
			PEON	3
			21	PUBLIC RELATIONS OFFICE
STENO TYPIST	1			
PEON	1			
22	MASS COMMUNICATION	32	PROFESSOR	2
			ASSOCIATE PROFESSOR	6
			ASSISTANT PROFESSOR	10
			ASSTT. TECHNICAL OFFICER	1
			TECH. ASSTT. GR.-I	2
			ASSISTANT	1
			STORE KEEPER	1
			CAMERAMAN-CUM-STUDIO ATTD.	1
			STENO TYPIST	1
			CLERK	2
			LAB ATTENDANT	3
PEON	2			
23	MATHEMATICS	17	PROFESSOR	1
			ASSOCIATE PROFESSOR	3
			ASSISTANT PROFESSOR	8
			LAB ATTENDANT	2
			STENO TYPIST	1
			CLERK	1
			PEON	1
24	CHEMISTRY	27	PROFESSOR	1
			ASSOCIATE PROFESSOR	4
			ASSISTANT PROFESSOR	10
			STORE KEEPER	1
			TECHNICAL ASSTT. GR-II	1
			LAB TECHNICIAN	1
			LAB ATTENDANT	6
			CLERK	1
			STENO TYPIST	1
PEON	1			

S.No.	Name of the Office / Dept.	Total Posts	Post/Designation	Posts Sanctioned
25	ENVIRONMENTAL SC.& ENGG.	26	PROFESSOR	2
			ASSOCIATE PROFESSOR	4
			ASSISTANT PROFESSOR	8
			LAB. TECH. INSTRUMENTATION	1
			STORE KEEPER	1
			TECHNICAL ASSTT. GR-II	1
			LAB ATTENDANT	5
			CLERK	1
			STENO TYPIST	1
			PEON	2
26	COMPUTER SCIENCE & ENGG.	52	PROFESSOR	3
			ASSOCIATE PROFESSOR	7
			ASSISTANT PROFESSOR	14
			SYSTEM MANAGER	1
			PROGRAMMER	1
			DY SUPERINTENDENT	2
			TECH. ASSTT. GR.-I	2
			JUNIOR PROGRAMMER	1
			ASSISTANT	5
			JR LECTURE ASSTT.	1
			STENO TYPIST	1
			CLERK	5
			LAB ATTENDANT	5
PEON	4			
27	HARYANA SCHOOL OF BUSINESS	70	DIRECTOR PROFESSOR	1
			PROFESSOR	5
			ASSOCIATE PROFESSOR	12
			ASSISTANT PROFESSOR	27
			ASSISTANT LIBRARIAN	1
			ASSISTANT REGISTRAR	1
			TRAINING AND PLACEMENT OFFICER	1
			DEPUTY SUPERINTENDENT	2
			TECH ASSTT. GR.-I	1
			ASSISTANT	4
			STORE KEEPER	1
			JR. LECTURE ASSTT.	1
			CLERK	4
			DAFTRI	1
			STENO TYPIST	4
LAB ATTENDANT	1			
PEON	3			

S.No.	Name of the Office / Dept.	Total Posts	Post/Designation	Posts Sanctioned
28	GURU JAM. INSTITUTE OF REL. STUDIES	6	PROFESSOR	1
			ASSISTANT PROFESSOR	2
			STENO TYPIST	1
			CLERK	1
			PEON	1
29	PHARMACEUTICAL SCIENCES	41	PROFESSOR	4
			ASSOCIATE PROFESSOR	7
			ASSISTANT PROFESSOR	13
			TECH. ASSTT. GR.-I	1
			ASSISTANT	1
			STORE KEEPER	1
			CLERK	1
			STENO TYPIST	1
			LAB ATTENDANT	9
			PEON	2
			ANIMAL ATTENDANT	1
30	APPLIED PSYCHOLOGY	14	PROFESSOR	1
			ASSOCIATE PROFESSOR	3
			ASSISTANT PROFESSOR	7
			CLERK	1
			LAB ATTENDANT	1
31	PHYSICS	26	PROFESSOR	1
			ASSOCIATE PROFESSOR	3
			ASSISTANT PROFESSOR	11
			TECH. ASSTT. GR.-I	1
			LAB TECHNICIAN	1
			STENO TYPIST	1
			CLERK	1
			LAB ATTENDANT	6
			PEON	1
32	PRINTING TECHNOLOGY	28	PROFESSOR	2
			ASSOCIATE PROFESSOR	4
			ASSISTANT PROFESSOR	7
			DY SUPERINTENDENT	1
			TECH. ASSTT. GR.-I	1
			ASSISTANT	1
			STENO TYPIST	1
			CLERK	1
			LAB ATTENDANT	9
PEON	1			

S.No.	Name of the Office / Dept.	Total Posts	Post/Designation	Posts Sanctioned
33	FOOD TECHNOLOGY	21	PROFESSOR	1
			ASSOCIATE PROFESSOR	3
			ASSISTANT PROFESSOR	7
			ASSISTANT	1
			LAB TECHNICIAN	2
			STORE KEEPER	1
			STENO TYPIST	1
			LAB ATTENDANT	4
			PEON	1
34	BIO & NANO TECHNOLOGY	24	PROFESSOR	1
			ASSOCIATE PROFESSOR	4
			ASSISTANT PROFESSOR	10
			TECH. ASSTT. GR.-I	1
			LAB TECHNICIAN	1
			STENO TYPIST	1
			LAB ATTENDANT	5
			PEON	1
35	DR. BHIM RAO AMBEDKAR LIBRARY	25	LIBRARIAN	1
			DY LIBRARIAN	1
			ASSTT. LIBRARIAN	3
			INFORMATION SCIENTIST	1
			ASSISTANT	2
			LIBRARY ASSISTANT	3
			STENO TYPIST	1
			CLERK	5
			LIBRARY ATTD. CUM RESTORER	5
PEON	3			
36	PT. DEEN DAYAL UPADHAYA COMPUTER CENTRE	21	HEAD COMPUTER CENTRE	1
			SYSTEM ANALYST	1
			PROGRAMMER	3
			JUNIOR PROGRAMMER	5
			TECH. ASSTT. GR.-I (NETWORKING)	1
			TECH. ASSTT. GR.-I (HARDWARE)	1
			ASSISTANT	2
			CLERK	1
			LAB ATTENDANT	3
			PEON	1
STUDENT ASSISTANT	2			

S.No.	Name of the Office / Dept.	Total Posts	Post/Designation	Posts Sanctioned
37	SC/ST CELL	6	COORDINATOR (DY REGISTRAR)	1
			SUPERINTENDENT	1
			RESEARCH CUM STAT. ASSTT.	1
			ASSISTANT	1
			STENO TYPIST	1
			PEON	1
38	AUDIT BRANCH	3	CLERK	1
			PEON	2
39	LEGAL CELL	5	LAW OFFICER	1
			ASSISTANT	1
			STENO TYPIST	1
			CLERK	1
			PEON	1
40	DEAN ACADEMIC AFFAIRS	3	ASSISTANT	1
			STENO TYPIST	1
			PEON	1
41	DEAN INTERNATIONAL AFFAIRS	4	DY SUPERINTENDENT	1
			ASSISTANT	1
			STENO TYPIST	1
			PEON	1
42	DEAN RESEARCH & DEVELOPMENT	3	ASSISTANT	1
			STENO TYPIST	1
			PEON	1
43	PROCTOR OFFICE	3	ASSISTANT	1
			CLERK	1
			PEON	1
44	TRAINING & PLACEMENT CELL	7	DIRECTOR (PLACEMENT)	1
			ASSTT. DIRECTOR (TRAINING & PLACEMENT)	1
			ASSISTANT	1
			STENO TYPIST	1
			CLERK	2
			PEON	1

S.No.	Name of the Office / Dept.	Total Posts	Post/Designation	Posts Sanctioned
45	CIVIL ENGINEERING	13	PROFESSOR	1
			ASSOCIATE PROFESSOR	2
			ASSISTANT PROFESSOR	4
			LAB TECHNICIAN	1
			CLERK	1
			LAB ATTENDANT	3
			PEON	1
46	ELECTRICAL & ELECTRONICS ENGINEERING (FOR ELECTRICAL ENGINEERING)	14	PROFESSOR	1
			ASSOCIATE PROFESSOR	2
			ASSISTANT PROFESSOR	4
			LAB TECHNICIAN	1
			CLERK	1
			LAB ATTENDANT	4
			PEON	1
47	ENGLISH & FOREIGN LANGUAGES	10	PROFESSOR	1
			ASSOCIATE PROFESSOR	2
			ASSISTANT PROFESSOR	4
			ASSISTANT	1
			CLERK	1
			PEON	1
48	HINDI	10	PROFESSOR	1
			ASSOCIATE PROFESSOR	2
			ASSISTANT PROFESSOR	4
			ASSISTANT	1
			CLERK	1
			PEON	1
49	ECONOMICS	16	PROFESSOR	1
			ASSOCIATE PROFESSOR	3
			ASSISTANT PROFESSOR	9
			ASSISTANT	1
			CLERK	1
			PEON	1

S.No.	Name of the Office / Dept.	Total Posts	Post/Designation	Posts Sanctioned
50	ALLIED HEALTH SCIENCE	3		
			ASSOCIATE PROFESSOR	1
			ASSISTANT PROFESSOR	2
51	ARTIFICIAL INTELLIGENCE & DATA SCIENCE	7		
			ASSOCIATE PROFESSOR	1
			ASSISTANT PROFESSOR	4
			LAB TECHNICIAN	1
			LAB ATTENDANT	1
52	PHYSIOTHERAPY	4		
			LAB TECHNICIAN	1
			LAB ATTENDANT	3
53	INTERNAL QUALITY ASSURANCE CELL	1		
			JUNIOR PROGRAMMER	1
54	DR. A.P.J.ABDUL KALAM CENTRAL INSTRUMENTATION LAB	1		
			ASSISTANT TECHNICAL OFFICER	1
	<b>TOTAL</b>	<b>899</b>		<b>899</b>

S.No.	Name of the Office / Dept.	Total Posts	Post/Designation	Posts Sanctioned
1	CENTRE FOR DISTANCE & ONLINE EDUCATION	25	DIRECTOR (DE)	1
			DEPUTY DIRECTOR (DE)	1
			ASSISTANT DIRECTOR	1
			ASSTT. PROFESSOR (COMP. SC. & MGT)	2
			HINDI OFFICER	1
			PROGRAMMER	1
			JUNIOR PROGRAMMER	1
			SUPERINTENDENT	1
			ASSISTANT	4
			STENO TYPIST	1
			CLERK	8
			PEON	3
2	PHYSIOTHERAPY	24	PROFESSOR	1
			ASSOCIATE PROFESSOR	3
			ASSTT. PROFESSOR	5
			DEMONSTRATOR	2
			SR. TECH. ASSTT. (SR.PHY)	1
			X-RAY TECHNICIAN	1
			TECHNICAL ASSTT. GR.I	1
			ASSISTANT	1
			JR.TECH ASSTT.(PHY)	1
			STENO TYPIST	1
			CLERK	1
			LAB ATTENDANT	5
			PEON	1
3	ALLIED HEALTH SCIENCE	18	PROFESSOR	1
			ASSOCIATE PROFESSOR	2
			ASSTT. PROFESSOR	4
			ASSTT. TECH OFFICER	1
			LAB TECHNICIAN	3
			STENO TYPIST	1
			CLERK	1
			LAB ATTENDANT	4
			PEON	1

S.No.	Name of the Office / Dept.	Total Posts	Post/Designation	Posts Sanctioned
4	ELECTRICAL & ELECTRONICS ENGG (FOR ECE)	30	PROFESSOR	2
			ASSOCIATE PROFESSOR	6
			ASSTT. PROFESSOR	12
			LAB TECHNICIAN	2
			STENO TYPIST	1
			CLERK	1
			LAB ATTENDANT	5
			PEON	1
5	MECHANICAL ENGG.	37	PROFESSOR	2
			ASSOCIATE PROFESSOR	4
			ASSTT. PROFESSOR	9
			WORKSHOP SUPDT.	1
			ASSTT. WORKSHOP SUPDT.	2
			ASSISTANT	1
			LAB TECHNICIAN	5
			WORKSHOP INSTRUCTOR	8
			CLERK	1
			LAB ATTENDANT	3
6	COMPUTER SCIENCE & ENGG.	29	PROFESSOR	3
			ASSOCIATE PROFESSOR	6
			ASSTT. PROFESSOR	12
			LAB TECHNICIAN	3
			STENO TYPIST	2
			LAB ATTENDANT	3
7	PRINTING TECHNOLOGY	2	ASSTT. PROFESSOR (ELECT. ENGG.)	2
8	PHYSICS	4	ASSOCIATE PROFESSOR	1
			ASSTT. PROFESSOR	3
9	CHEMISTRY	3	ASSOCIATE PROFESSOR	1
			ASSTT. PROFESSOR	2
10	MATHEMATICS	5	ASSOCIATE PROFESSOR	1
			ASSTT. PROFESSOR	4
11	BUSINESS MANAGEMENT	2	ASSTT. PROFESSOR	2
12	MASS COMMUNICATION	1	ASSTT. PROFESSOR (ENGLISH)	1
	TOTAL	180		180



**MADAN MOHAN MALVIYA**  
**TEACHERS TRAINING CENTRE**

**POSTS SANCTIONED BY THE UNIVERSITY GRANTS COMMISSION FOR ACADEMIC STAFF  
COLLEGE (MMTTC)**

SR. NO.	NAME OF THE POST	SANCT IONED	FILLED	VACANT	PAY BAND	AGP / Grade Pay	Vacant w.e.f.
1	PROFESSOR-DIRECTOR	1	0	1	37400-67000	10000	19.04.2009
2	ASSOCIATE PROFESSOR	1	1	0	37400-67000	9000	
3	ASSISTANT PROFESSOR	1	1	0	15600-39100	6000	
4	SECTION OFFICER	1	0	1		Level-7+ 200 SP	
5	SENIOR ASSISTANT	1	0	1		Level-6	
6	JUNIOR ASSISTANT	1	0	1		Level-2+40 SP	
7	LIBRARIAN OR TECHNICIAN	1	1	0		Level-6	
8	COMPUTER ASSISTANT	1	0	1		Level-6	
9	STENO-TYPIST/ COMPUTER OPERATOR	1	0	1		Level- 2	
10	PEON	1	0	1		Level- DL+30 SP	
11	HOSTEL ATTENDANT	1	1	0		Level- DL+30 SP	
	<b>TOTAL</b>	<b>11</b>	<b>4</b>	<b>7</b>			