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GURU JAMBHESHWAR UNIVERSITY OF SCIENCE AND TECHNOLOGY

HISAR

Explanatory note on the 'Revised Estimates' for the year 2018-19 and 'Budget Estimates' for the year 2019-2020.

Guru Jambheshwar University of Science and Technology, Hisar came into existence as Guru Jambheshwar University, Hisar on 20.10.1995 by an Act of Legislature of Haryana (Act No.17 of 1995) with the objectives to *provide facilities and promote studies in emerging areas of higher education including new frontiers of technology, environmental studies, non-conventional energy sources and management studies and also to achieve excellence in these and connected fields. The University has also been re-accredited 'A' grade by National Assessment Accreditation Council.*

The University Budget for the year 2019-20 consists of five components:

1. State Govt Grant
2. Self Financing Scheme
3. UGC & Other funding agencies
4. Deposits & Remittances
5. Endowment Fund

Sources of income of the University:

- (a) Grant-in-aid from State Govt;
- (b) Internal Receipt
- (c) Income from Distance Education Courses
- (d) Income from Self Financing Courses
- (e) Grant from UGC and other State & Central Funding Agencies
- (f) Deposits & Remittances
- (g) Endowment Funds

State Govt. Grant

The University receives grant-in-aid from the State Govt. The details of grant received from State Govt. during last five years are given below (Rs. in lacs):

Year	Amount	Year	Amount	Year	Amount
2014-15	4500.00	2015-16	4500.00	2016-17	4500.00
2017-18	4500.00	2018-19	6184.50		

BUDGET & REVISED ESTIMATES 2018-19 AND BUDGET ESTIMATES 2019-20:

The position of estimated provisions of receipt and expenditure is as under:

Table-I (Rs.in lacs)

Sr. No.	Description	Budget Estimates 2018-19	Revised Estimates 2018-19	Budget Estimates 2019-20
Receipts				
1	Opening balance (as per annual accounts)	3211.81	3211.81	2817.52
2	Grant in aid from State	5000.00	6184.50	5000.00
3	Internal Income (vi)	1802.30	2377.30	2327.30
	Total	10014.11	11773.61	10144.82
Expenditure				
1	Salary	8171.35	5346.06	8837.15
2	Other Charges	3403.49	3637.03	4827.17
3	Construction	3165.00	1173.00	3335.00
	Total	14739.84	10156.09	16999.32
	Closing Balance	-4725.73	1617.52	-6854.50
	Diversion from surplus income of DDE	1500.00	1200.00	1500.00
	Net Closing Balance	-3225.73	2817.52	-5354.50

RECEIPTS

The State Govt. has sanctioned grant-in-aid of Rs. 6184.50 lacs against the budget provision of Rs. 14739.84 lacs in 2018-2019 which is meager to meet out the committed liabilities. Therefore, an amount of Rs. 1200.00 lacs is transferred from surplus funds of Distance Education to meet out the above liability and strengthening of pension fund in 2018-19. The provision of Rs. 1500.00 lacs is kept as transfer of funds from Distance Education to meet out the committed liability and strengthening of pension fund in the year 2019-20 (Ann-vi).

EXPENDITURE

The expenditure consists of three components i.e. 'Salary', 'Other Charges', and 'Construction Works'. The component wise details of increase and decrease under these heads are as under:

i) Salary

As compared to the provision of Rs. 5346.06 lacs under the 'Revised Estimates 2018-2019', the provision for salary for the year 2019-20 is kept to Rs. 8837.15 lacs. The enhancement of Rs. 3491.09 lacs is due to the inclusion of estimated provision of all the sanctioned posts as the most of the vacant posts have already been filled, normal increments in respect of the staff, provisions of usual installments of DA generally sanctioned by the Government in a year, sanction of HRA as per seventh pay commission.

ii) Other Charges

All expenses, other than 'Salary' and 'Construction' are included in 'Other Charges'. Even due to exercise of stringent economy measures, the expenditure in 'Revised Estimates' is slightly more than Budget Estimates for the year 2018-19. The provision of Rs. 4827.17 lacs is made under this head for the year 2019-20. There is increase of Rs. 1190.14 lacs under this budget head in comparison to the Revised Estimates due to higher provision of funds under head(s) Equipments, Glassware & Chemicals, TA/DA, Outsourcing, Examinations etc. & usual cost escalation.

Apart from this, the University Offices/Departments are having approximately 400 Computer systems which are about 10 years old and the same are required to be replaced with new computer systems. For this purpose, an additional funds of Rs. 2 Cr. are also required. Further, the University is going to celebrate its Silver Jubilee in the year 2019-2020. For this purpose an additional funds of Rs. 3 Cr. are required. As per the instructions of the State Govt., University has engaged approx. 150 ITI Apprentices in various trades. To grant the stipend to these apprentices, a fund of Rs. 2 Cr. is required additionally.

iii) Construction Works

According to availability of funds with the University, a provision of Rs. 1173.00 lacs has been made under head 'Construction Works' in 'Revised Estimates' against the original Budget Estimates of Rs. 3165.00 lacs for the year 2018-19. The liability of some of the works traveled in next financial year and the provision of Rs. 3335.00 lacs has been kept during 2019-20 (Rs. 2500.00 lacs for ongoing works & Rs. 835.00 lacs for three new works- Page 17-19).

C DISTANCE EDUCATION

Against the revised estimated income of Rs. 1550.00 lacs for the year 2018-19, the provision of expenditure of Rs. 596.80 lacs has been kept & Rs. 1200.00 lacs has been transferred to meet committed liabilities and strengthening pension fund. Since, the grant from the State Govt. is not adequate to meet out the total liabilities, therefore, provision of funds of Rs. 1500.00 lacs has also been kept towards diversion for the year 2019-20 out of which Rs. 800.00 lacs to meet out the liabilities and Rs. 700.00 lacs to strength pension fund (old scheme) so that the pension liability in future may be discharged effectively. The provision of Rs. 1750.00 lacs as income and Rs. 563.50 lacs as expenditure has been made for the year 2019-20 (page-ix).

D SELF FINANCING COURSES

In addition to the courses under Distance Education Scheme, some regular courses have also been running under 'Self Financing Scheme' i.e. all B.Tech courses except Printing Technology, Bachelor & Master of Physiotherapy, M.Pharma, M.Tech Food Engg. and Geo-Informatics. Against the income of Rs. 1362.50 lacs, the provision of expenditure of Rs. 1936.08 lacs is made in Revised Estimates 2018-19 and the University has kept the provision of income of Rs. 1303.00 lacs for 2019-20. The provision of expenditure of Rs. 2518.90 lacs for the year 2019-20 is kept which is higher than Revised Estimates 2018-19. The increase is due to keep provision of salary for all sanctioned posts. The trend of income and expenditure under this scheme shows that the income of Self Financing courses is not sufficient enough to meet out the committed liabilities in coming years. The details of receipt and expenditure are depicted in abstract at page (x).

E UGC & OTHER AGENCIES

The University receives grants mainly from the UGC, AICTE, DST, CSIR, Atomic Energy & DRDO etc. for research and development of the University. In addition, the Higher Education of State Govt. Haryana sanctioned grant under scheme 'Rashtriya Uchchatar Shiksha Abhiyaan (RUSA)' and Govt. of India, Department of DST sanctioned grant under PURSE Scheme. The detail of grants received from various funding agencies, expenditure thereon for the year 2017-18, Budget Estimates & Revised Estimates for 2018-19 and Budget Estimates for 2019-20 have been shown in abstract at page (xi & xii). The UGC has sanctioned grant mainly under General Development Assistance Scheme, appointment of visiting professors, travel grant, publication grant, seminar & symposia grant, grant for computer lab, facilities for various research schemes, special assistance programme and for Human Resource Development Centre etc. The University has also received grant from World Bank (TEQIP) under fourth phase.

F DEPOSITS AND REMITTANCES

The University keeps securities of the students, shop keepers and the suppliers etc. Besides, the scholarships from the State Govt. and other Agencies, NSS, NCC and other miscellaneous income are received which is to be ultimately refunded/transferred to the quarter concerned. However, it has no impact on the overall budget estimates being contra-entries of income and expenditure. (page-xiii).

G ENDOWMENT FUNDS

Such funds are created for encouragement of outstanding achievement in the field of planning, promotion of technical education and original research or innovation in the field of environment and publication of scientific and popular articles on environment etc. Under this scheme, three award i.e. Guru Jambheshwar National Award, Madhu Bhasin Memorial Award and Sita Ram Jindal Foundation Award are awarded. (page-xiv).

CONCLUSION:

The University, through its Revised Estimates 2018-19 & Budget Estimates 2019-20 has tried to confine itself within the limitations of available resources. There will be deficit of Rs. 5354.50 lacs for the capital and revenue expenditure against State Govt. grant (page-vi) whereas overall deficit is Rs. 9686.97 lacs in the Budget Estimates 2019-20. The University will try to offset it by applying economy measures and by making efforts to generate more income from its internal resources, including through the Self-Financing Courses and also regulation of expenditure other than committed liability as per availability of funds. However, if absolute necessary, the deficit will be met out from the surplus funds of Distance Education of the University. The State Govt. is requested to provide sufficient grant-in-aid so that the committed liabilities of the University may be met out.

BUDGET AT A GLANCE

Rs. in lacs

Sr. No.	Head of Account	Actuals 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	Actual upto Feb., 2019	Estimate Mar., 2019	Budget Estimates 2019-20	Page No.
		1	2	3	4	5	6	7
	RECEIPTS							
A.	State Govt. Grant	4500.00	5000.00	6184.50	6184.50	0.00	5000.00	vi
B.	Internal Receipts	2400.18	1802.30	2377.30	2180.00	197.30	2327.30	viii
C.	Directorate of Distance Education	1480.98	1750.00	1550.00	1400.00	150.00	1750.00	ix
D.	Self Financing Schemes	905.31	1381.00	1362.50	1281.00	81.50	1303.00	x
E.	Funding Agencies							
		1564.74	1754.10	1840.76	1026.26	814.51	2564.86	xi
F	Deposits							
		547.12	377.50	377.50	290.00	87.50	381.00	xiii
G	Endowment Fund							
		9.93	4.05	4.05	2.90	1.15	4.10	xiv
	Total	11408.25	12068.95	13696.61	12364.66	1331.96	13330.26	
	EXPENDITURE							
A&B	State Govt. Grant	8342.36	14739.84	10156.09	8826.78	1295.73	16999.32	vii
C	Directorate of Distance Education	458.98	605.00	596.80	590.67	6.13	563.50	ix
D	Self Financing Schemes	1433.87	2523.00	1936.08	1854.48	81.60	2518.90	x
E	Funding Agencies							
		1628.45	1754.10	1284.25	655.03	629.21	2564.86	xii
F	Remittances							
		348.18	365.00	365.00	266.87	98.13	368.00	xiii
G	Endowment Fund							
		0.00	3.65	2.45	0.00	2.45	2.65	xiv
	Total	12211.83	19990.59	14340.67	12193.83	2113.25	23017.23	
	SURPLUS/DEFICIT	-803.58	-7921.64	-644.05	170.83	814.88	-9686.97	

Abstract of Receipts
A. State Govt. Grant - PLAN

(Rs. In Lacs)

	Actuals 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	Actual upto Feb, 2019	Estimate for March, 2019	Budget Estimates 2019-20	Page No.
	1	2	3	4	5	6	7
(i) Opening Balance	3053.99	3211.81	3211.81			2817.52	5
(ii) Grant in Aid	4500.00	5000.00	6184.50	6184.50	0.00	5000.00	
(iii) Internal Receipt (Shown in proforma (viii))	2400.18	1802.30	2377.30	2180.00	197.30	2327.30	
Total	9954.17	10014.11	11773.61	8364.50	197.30	10144.82	
Expenditure (Shown in proforma (vii))	8342.36	14739.84	10156.09	8826.78	1295.73	16999.32	
Closing Balance	1611.81	-4725.73	1617.52	-462.28	-1098.43	-6854.50	
Appropriation of DDE	1600.00	1500.00	1200.00	1200.00	0.00	1500.00	
Net Closing Balance	3211.81	-3225.73	2817.52			-5354.50	

The expenditure is met out from the State govt. grant, internal income and Self Financing scheme.

Abstract of Expenditure-Plan
A State Govt. Grant & Internal Receipt*

(Rs. In Lacs)

	Actuals 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	Actual upto Feb, 2019	Estimate for March, 2019	Budget Estimates 2019-20	Page No.
	1	2	3	4	5	6	7
Plan							
A Salary							
i) Teaching	2760.76	3978.70	2930.14	2879.75	50.39	4636.29	
ii) Non-teaching	1840.44	3517.15	1953.42	1919.84	0.00	3090.86	
Total	4601.20	7495.85	4883.56	4799.59	50.39	7727.15	
Pension							
i) Contribution to Pension							
Teaching	168.84	255.00	183.00	183.00	0.00	360.00	
Non-Teaching	112.56	170.00	122.00	122.00	0.00	200.00	
ii) Gratuity/Annuity	135.59	100.00	55.00	55.00	0.00	100.00	
iii) Ex-Gratia Payment	38.28	50.00	62.00	62.00	0.00	150.00	
iv) GSLIS	0.00	0.50	0.50	0.50	0.00	0.00	
v) Leave Encashment	97.91	100.00	40.00	40.00	0.00	300.00	
Total Pension	553.18	675.50	462.50	462.50	0.00	1110.00	
Grand Total (Salary+Pension)	5154.38	8171.35	5346.06	5262.09	50.39	8837.15	
B Capital Expenditure							
i) Construction Projects	878.73	3165.00	1173.00	800.00	373.00	3335.00	
ii) Equipment	91.22	215.35	219.45	95.43	124.02	425.15	
iii) Books	40.94	202.00	160.00	42.05	117.95	120.00	
iv) Machinery	9.66	25.00	25.00	0.00	25.00	25.00	
v) Furniture	13.37	20.00	32.75	20.67	12.08	22.00	
Total	1033.92	3627.35	1610.20	958.15	652.05	3927.15	
C Other Expenditure							
i) Examination	95.71	210.00	230.00	205.00	25.00	210.00	
ii) Audit Fee	34.05	65.00	52.00	0.00	52.00	55.00	
iii) Scholarship	15.56	32.00	21.00	8.40	12.60	35.00	
iv) Outsourcing Services	907.91	1250.00	1681.00	1314.23	366.77	1625.00	
v) P.O.L.	13.87	23.00	20.00	7.72	12.28	19.50	
vi) Glassware & Chemicals	67.93	81.30	77.20	55.64	21.56	81.00	
vii) Stationery & Contingency	36.04	58.77	61.89	42.03	19.86	62.45	
viii) TA/DA	43.23	59.50	86.80	44.15	42.65	124.65	
ix) Electricity	207.28	300.00	300.00	294.93	5.07	350.00	
x) Telephone	6.10	15.00	11.20	4.52	6.68	10.00	
xi) LTC	79.78	80.00	123.00	120.00	3.00	100.00	
xii) Seminar/Conferences	21.40	28.70	24.00	16.34	7.66	28.00	
xiii) Other Miscellaneous	625.20	737.87	511.74	493.58	18.16	1534.42	
Total	2154.06	2941.14	3199.83	2606.54	593.29	4235.02	
Total (B + C)	3187.98	6568.49	4810.03	3564.69	1245.34	8162.17	
Grand Total (A+B+C)	8342.36	14739.84	10156.09	8826.78	1295.73	16999.32	

6 to 16

*The State Govt. release the grant-in-aid in lumpsum under Plan only. Accordingly, the expenditure is shown lumpsum against grant in aid and internal income collectively.

Abstract of Receipts**B. Internal Receipts**

(Rs. In Lacs)

	Actuals 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	Actual upto Feb, 2019	Estimate for March, 2019	Budget Estimates 2019-20	Page No.
	1	2	3	4	5	6	7
Opening Balance (already shown in Proforma vi)							
Internal Receipts							
Fees & Fines							
Examination Fee							
Other Fees							
Interest on deposits	2400.18	1802.30	2377.30	2180.00	197.30	2327.30	5
Hostel Receipts							
Sale of Publication/Prospectus							
Other Income							
Grand Total	2400.18	1802.30	2377.30	2180.00	197.30	2327.30	

**C. Directorate of Distance Education
Abstract of Receipts & Expenditure**

(Rs. In Lacs)

Sr. No	Head of Account	Actuals 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	Actual upto Feb, 2019	Estimate for March, 2019	Budget Estimates 2019-20	Page No.
		1	2	3	4	5	6	7
	Receipts							
	Opening balance	4598.81	4020.81	4020.81			3774.01	21
	Income							
	Application/Registration Fees							
	Admission Fees/Tuition Fees							
	Examination Fees	1480.98	1750.00	1550.00	1400.00	150.00	1750.00	
	Interest on Fixed Deposits							
	Sale of Prospectus etc.							
	Total	1480.98	1750.00	1550.00	1400.00	150.00	1750.00	
	Expenditure							22
A	Salary	89.12	165.00	105.00	101.85	3.15	135.00	
B	Capital Expenditure							
i)	Machinery/Equipments/Furniture	5.28	3.00	2.20	0.91	1.29	3.00	
	Total	5.28	3.00	2.20	0.91	1.29	3.00	
C	Other Expenditure							
i)	Conduct of Examination	223.79	200.00	218.00	148.44	69.56	200.00	
ii)	Refund of Fee	3.13	5.00	20.00	9.25	10.75	5.00	
iii)	Postage & Stamps	2.47	15.00	5.00	2.55	2.45	10.00	
iv)	Lesson Writing, Printing & Publications etc.	70.19	100.00	77.00	47.33	29.67	100.00	
v)	Stationery & Contingency	46.89	50.00	80.00	55.28	24.72	55.00	
vi)	Shares to Study Centres	0.00	15.00	50.00	191.24	-141.24	15.00	
vii)	Others, if any	18.11	52.00	39.60	33.82	5.78	40.50	
	Total	364.58	437.00	489.60	487.91	1.69	425.50	
	Total (B+C)	369.86	440.00	491.80	488.82	2.98	428.50	
	Grand Total (A+B+C)	458.98	605.00	596.80	590.67	6.13	563.50	
	Closing Balance	5620.81	5165.81	4974.01	809.33	143.87	4960.51	
	Diversion of funds	1600.00	1500.00	1200.00	1200.00	0.00	1500.00	
	Closing Balance	4020.81	3665.81	3774.01			3460.51	

E Project based from Funding Agencies

Project based grants from Other Funding Agencies Abstract of Receipt

(Rs. In Lacs)

Sl. No.	Head of Account	Actual Receipts 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	Actuals upto 28.02.2019	Estimate for March, 2019	Budget Estimate 2019-20	Page No.
		1	2	3	4	5	6	7
	Opening Balance	3532.58	3468.87	3468.87			4025.39	
RECEIPTS								
1	UGC	440.51	623.20	274.90	247.00	27.90	524.90	
2	Council of Scientific & Industrial Research	18.52	70.00	10.00	8.07	1.93	10.00	
3	All India Council of Technical Education	1.17	0.00	10.00	2.20	7.80	2.20	
4	GOI, Deptt. of Atomic Energy, Mumbai	5.22	20.00	20.00	11.79	8.21	20.00	
5	GOI, Ministry of Sc. & Tech. (Dept. of Science & Technology)	153.93	120.00	180.00	117.81	62.19	120.00	
6	GOI, Ministry of Sc. & Tech. (Dept. of Science & Technology) PURSE	0.00	221.24	361.24	0.00	361.24	221.24	
7	Govt. of Haryana Science & Tech. Deptt.	0.00	5.00	20.00	15.13	4.87	5.00	
8	Ministry of Science & Technology, Deptt. of Biotechnology	60.14	12.00	70.00	59.98	10.02	12.00	
9	Ministry of Earth Science, Govt. of India	0.50	0.00	0.00	0.00	0.00	0.00	29-30
10	Haryana State Council of Science & Technology	27.49	25.00	25.00	8.51	16.49	25.00	
11	ICSSR, Ministry of HRD	3.56	1.78	3.56	1.20	2.36	1.78	
12	World Bank (TEQIP)	101.21	200.00	302.66	196.76	105.90	50.00	
13	Science & Engg. Research Board,	3.00	5.00	5.00	0.00	5.00	5.00	
14	Inter-University Acceleration Centre, New Delhi	0.00	0.00	0.00	0.00	0.00	0.00	
15	ICMR Grant	0.00	10.00	5.00	1.95	3.05	5.00	
16	RUSA	623.92	400.00	482.24	292.24	190.00	1500.00	
17	IIT, Kharagpur	18.48	10.88	26.74	26.74	0.00	16.32	
18	DRDO (Life Sc. Res. Board)	25.58	0.00	6.42	0.00	6.42	6.42	
19	Director General Public Relations	0.00	0.00	0.00	0.00	0.00	0.00	
20	Consultancy Services (CIIP)	0.00	0.00	8.00	6.88	1.12	10.00	
21	Internal Income	81.51	30.00	30.00	30.00	0.00	30.00	
	Total	1564.74	1754.10	1840.76	1026.26	814.51	2564.86	
	Grand Total	5097.32	5222.97	5309.63			6590.25	

E Project based grants from Other Funding Agencies Abstract of Expenditure

(Rs. In Lacs)

Sl. No		Actuals 2016-17	Budget Estimates 2017-18	Revised Estimates 2017-18	Actual upto Feb, 2019	Estimate for March, 2019	Budget Estimates 2018-19	Page No.
		1	2	3	4	5	6	7
EXPENDITURE								
1	UGC	363.54	623.20	274.90	206.04	68.86	524.90	31-32
2	Council of Scientific & Industrial	18.73	70.00	10.00	5.13	4.87	10.00	
3	All India Council of Technical	2.06	0.00	10.00	9.22	0.78	2.20	
4	GOI, Deptt. of Atomic Energy, Mumbai	28.95	20.00	20.00	4.79	15.21	20.00	
5	GOI, Ministry of Sc. & Tech. (Dept. of Science & Technology)	355.12	120.00	180.00	162.14	17.86	120.00	
6	GOI, Ministry of Sc. & Tech. (Dept. of Science & Technology) PURSE	0.00	221.24	361.24	0.00	361.24	221.24	
7	Govt. of Haryan Science & Tech. Deptt.	0.00	5.00	20.00	0.00	20.00	5.00	
8	Ministry of Science & Technology, Deptt. of Biotechnology	53.41	12.00	70.00	51.63	18.37	12.00	
9	Ministry of Earth Science, Govt. of India	2.07	0.00	0.00	0.00	0.00	0.00	
10	Haryana State Council of Science & Technology	24.33	25.00	25.00	13.92	11.08	25.00	
11	ICSSR, Ministry of HRD	3.56	1.78	3.56	3.39	0.17	1.78	
12	World Bank (TEQIP)	76.99	200.00	64.45	49.45	15.00	50.00	
13	Science & Engg. Research Board,	2.77	5.00	5.00	0.00	5.00	5.00	
14	Inter-University Acceleration Centre, New Delhi	0.00	0.00	0.00	0.00	0.00	0.00	
15	ICMR Grant	0.00	10.00	5.00	0.30	4.70	5.00	
16	RUSA	613.33	400.00	163.93	138.20	25.73	1500.00	
17	IIT, Kharagpur	17.18	10.88	26.74	5.76	20.98	16.32	
18	DRDO (Life Sc. Res. Board)	22.70	0.00	6.42	3.18	3.24	6.42	
19	Director General Public Relations	0.00	0.00	0.00	0.00	0.00	0.00	
20	Consultancy Services(CIIP)	0.00	0.00	8.00	1.88	6.12	10.00	
21	Internal Expenditure	0.72	30.00	30.00	0.00	30.00	30.00	
	Total	1585.45	1754.10	1284.25	655.03	629.21	2564.86	
	Transferred to HRDC	43.00						
	Closing Balance	3468.87	3468.87	4025.39			4025.39	

F Deposits & Remittances
Abstract of Receipt & Expenditure

(Rs. In Lacs)

SI. No		Actuals 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	Actual upto Feb, 2019	Estimate for March, 2019	Budget Estimates 2019-20	Page No.	
		1	2	3	4	5	6	7	
RECEIPTS									
	Opening Balance	760.71	959.65	959.65			972.15	20	
1	Scholarship, Stipend, Recoveries of Short term advances	547.12	377.50	377.50	290.00	87.50	381.00		
2	Securities/Earnest Money								
3	GIS of students								
4	Miscellaneous items like Youth Welfare Fees, Holiday Home Fees etc.								
	Total	1307.83	1337.15	1337.15	290.00	87.50	1353.15		
EXPENDITURE									
1	Scholarship, Stipend, Recoveries of Short term advances	348.18	365.00	365.00	266.87	98.13	368.00		
2	Refund of Securities, GIS								
3	Miscellaneous Expenses								
	Total	348.18	365.00	365.00	266.87	98.13	368.00		
	Closing Balance	959.65	972.15	972.15			985.15		

G Endowment Fund
Abstract of Receipt & Expenditure

(Rs. In Lacs)

Sr. No.		Actuals 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	Actual upto Feb, 2019	Estimate for March, 2019	Budget Estimates 2019-20	Page No.
		1	2	3	4	5	6	7
RECEIPTS								
	Face Value	15.00						
	Opening Balance	36.81	61.74	61.74			63.34	33
	Income Face Value	3.93	4.05	4.05	2.90	1.15	4.10	
		6.00						
	Total	61.74	65.79	65.79	2.90	1.15	67.44	
EXPENDITURE								
		0.00	3.65	2.45	0.00	2.45	2.65	
	Total	0.00	3.65	2.45	0.00	2.45	2.65	
	Closing Balance	61.74	62.14	63.34	2.90	-1.30	64.79	

SUMMARY OF INCOME

(Rs. In lacs)

Sl. No.	Head of Account	Actual Receipt 2017-2018	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
A	STATE GOVT. GRANT				
	Grant-in-aid	4500.00	5000.00	6184.50	5000.00
	Total	4500.00	5000.00	6184.50	5000.00
B	INTERNAL RECEIPTS				
1	Fee & fines	1250.51	1090.00	1310.00	1250.00
2	Hostel Receipts	9.80	5.00	14.50	15.00
3	Sale of Publications	3.45	5.00	75.50	75.00
4	Rent from shops, houses & water charges	26.46	35.00	35.00	35.00
5	Electricity charges from quarters,shops	73.16	77.00	77.00	77.00
6	Recoveries of loans/advances	8.25	15.30	15.30	15.30
7	Misc. Income	163.24	35.00	60.00	70.00
8	Interest of investments/saving account	37.17	40.00	40.00	40.00
9	Income from Affiliated Colleges	828.13	500.00	750.00	750.00
	Total 1 to 9	2400.18	1802.30	2377.30	2327.30
	Total (A+B)	6900.18	6802.30	8561.80	7327.30
10	Diversion of income from Distance Education & Self Financing courses	1600.00	1500.00	1200.00	1500.00
	Grand Total	8500.18	8302.30	9761.80	8827.30
	SELF FINANCING COURSES				
C	Directorate of Distance Education	1480.98	1750.00	1550.00	1750.00
D	Engg. and Other Courses				
1	MBA (Part time)				
2	M.Pharma	19.95	40.00	20.00	30.00
3	Bachelor of Sciences	0.00	180.00	180.00	0.00
	Total (1 to 4)	19.95	220.00	200.00	30.00
5	Engg. Courses				
	a) Dept. of Bio-medical Engg.	11.94	25.00	12.00	12.00
	b) Dept. of Electronic Com & Engg.	140.64	150.00	150.00	170.00
	c) Dept. of Mech. Engg.	153.90	155.00	155.00	170.00
	d) Dept. of Computer Sc. & Engg.	425.49	425.00	450.00	470.00
	e) Food Technology	63.38	75.00	65.00	70.00
	f) Packaging Engineering	19.43	11.00	20.00	20.00
	g) Env. Sc. & Engg.	5.33	35.00	5.50	6.00
	h)Physiotherapy	65.27	50.00	70.00	70.00
	i) Deposits		35.00	35.00	35.00
	j) Interest		200.00	200.00	250.00
	Total Engg. Courses	885.37	1161.00	1162.50	1273.00
	Total Engg. & Other Courses	905.31	1381.00	1362.50	1303.00
	Total C & D	2386.29	3131.00	2912.50	3053.00
E	UGC & OTHER FUNDING AGENCIES				
1	UGC	370.46	423.20	174.90	424.90
2	Research Projects	70.05	200.00	100.00	100.00
3	Other Agencies	1124.23	1130.90	1565.86	2039.96
	Total	1564.74	1754.10	1840.76	2564.86
F	DEPOSITS	547.12	377.50	377.50	381.00
G	ENDOWMENT FUND	9.93	4.05	4.05	4.10
	Grand Total A to G	11408.25	12068.95	13696.61	13330.26

SUMMARY OF EXPENDITURE

(Rs. In lacs)

Sr. No.	Head of Account	Actual Expenditure 2017-18	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
1	Vice-Chancellor's Office	51.27	83.00	72.85	93.00
2	Registrar's office	34.41	45.00	37.02	50.00
3	University offices	2560.95	3672.10	3048.49	4935.30
4	University Scholarships/stipends	15.56	32.00	21.00	35.00
5	Endowments(Medals & Prizes)	0.00	0.10	0.08	0.10
6	University Works Department	1737.61	4255.25	2254.58	4458.00
7	University Health Centre	85.16	113.30	95.20	105.70
8	Directorate of Youth & Culture Affairs	22.96	33.25	35.30	35.75
9	Dean Students Welfare	40.47	74.45	42.14	27.00
9A	Directorate of Sports	16.58	25.00	37.50	77.70
10	Sanitation	217.94	228.20	238.70	249.20
11	Watch & Ward	294.14	420.80	415.30	422.80
12	Chief Warden & Hostels	68.91	101.12	73.55	102.00
13	Public Relations Office	29.67	67.50	52.23	59.50
14	Proctor Office	2.83	6.65	3.22	6.40
15	Dean Academic Affairs (PG)	12.75	18.40	18.22	18.90
16	Dean Academic Affairs (UG)	16.45	20.20	15.86	20.20
17	Dean Academic Affairs (R&D)	21.91	42.70	26.16	31.20
18	SC/ST Cell	19.90	36.80	30.30	33.10
19	Legal Cell	36.12	46.50	40.25	48.75
20	Training & Placement Cell	36.67	53.80	45.04	46.30
21	Promotion Indian Higher Education Abroad Ce	0.61	0.70	0.56	0.70
22	Hospitality Wing	53.14	77.55	53.44	70.55
23	Communication Mgt. & Technology	202.72	333.97	205.18	343.32
24	Mathematics	105.13	172.60	122.12	207.40
25	Chemistry	195.33	295.00	213.40	343.25
26	Environmental Scs. & Engg.	185.95	375.80	210.64	375.80
27	Computer Sc. & Engg.	366.30	644.65	436.02	695.65
28	Computer Centre	93.70	227.50	179.90	227.50
29	Haryana School of Business	574.34	1015.00	619.90	919.50
30	Pharmaceutical Sciences	328.30	568.30	334.14	513.50
31	Applied Psychology	95.13	146.80	102.51	161.50
32	Food Technology	116.64	200.65	121.62	198.65
33	Physics	173.46	268.60	201.88	283.60
34	Printing Technology	159.56	285.00	185.70	267.20
35	Bio & Nano Technology	147.18	213.40	156.04	218.90
36	Deptt. of Economics	0.00	0.00	0.00	249.35
37	Deptt. of Civil Engg.	0.00	0.00	0.00	172.90
38	Deptt. of Electrical Engg.	0.00	0.00	0.00	167.90
39	Deptt. of English	0.00	0.00	0.00	139.40
40	Deptt. of Hindi	0.00	0.00	0.00	139.40
41	G.J.Religious Studies	48.77	71.15	52.10	72.50
42	University Library	144.78	388.50	281.30	277.50
43	Central Instrumentation Lab.	22.56	47.90	47.72	48.90
44	Electronics Data Processing Cell	5.00	7.75	8.60	7.75
45	University Statistical Cell	0.10	0.50	0.40	0.50
46	Centre of Industry Institute Partnership	0.47	4.10	3.28	4.10
47	Internal Quality Assurance Cell	0.66	0.60	1.50	2.50
48	Career Counselling Cell	0.27	1.20	1.56	1.20
49	Radio Ecology Centre	0.00	1.50	1.40	1.50

Sr. No.	Head of Account	Actual Expenditure 2017-18	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
50	Loans & Advances	0.00	14.00	11.20	30.00
51	Lumpsum Provision for Maintenance/depreciation of World Bank	0.00	1.00	1.00	1.00
	Total 1 to 51	8342.36	14739.84	10156.09	16999.32
C	SELF FINANCING COURSES				
1	Directorate of Distance Education	458.98	605.00	596.80	563.50
2	MBA (Part time)	0.00	0.00	0.00	0.00
3	M.Pharma	16.00	21.75	21.50	23.25
4	Animal House	5.49	10.00	8.00	10.00
	Total (2 to 4)	21.49	31.75	29.50	33.25
	Engg. Courses				
5	a) Dean Office	61.32	113.50	77.80	107.50
	b) Bio-medical Engg.	88.81	148.90	189.60	262.90
	c) Electronics Com. & Engg.	198.19	372.50	223.05	329.50
	d) Mechanical Engg.	214.59	376.20	274.36	366.50
	e) Computer Sc. & Engg.	227.57	429.75	265.80	326.00
	f) Food Technology	17.92	23.30	26.64	24.30
	g) Printing Technology	14.70	28.50	20.60	29.10
	h) Physics	41.63	56.00	53.00	63.00
	i) Chemistry	30.60	55.50	50.50	64.00
	j) Mathematics	27.52	65.40	45.40	55.40
	k) Business Management	28.43	35.25	27.20	40.25
	l) C.M.T.	0.34	9.50	7.50	8.50
	m) Env. Sc. & Engg.	11.76	9.60	9.08	9.60
	n) Bio & Nano Science	8.16	10.40	10.20	10.40
	o) S.E. Office	141.36	172.20	168.16	170.20
	p) Training & Placement Cell	2.99	9.50	7.60	9.50
	q) Public Relation Office	4.13	13.50	10.80	13.50
	r) Watch & Ward	94.95	150.30	150.30	150.30
	s) Sanitation Wing	24.34	25.50	29.40	30.50
	t) Library	0.00	0.50	0.40	0.20
	u) Dean Students Welfare	3.51	5.70	4.56	5.70
	u(i) Sports Office	6.05	7.00	7.00	10.30
	v) Examination Wing	0.05	20.00	16.00	10.00
	w) Co-ordinator B.Tech Courses	0.00	0.60	0.48	0.60
	x) Physiotherapy	112.28	201.65	156.35	219.10
	y) Pt. Deen Dayal Upadhaya Innovation & Incubation Centre	0.00	15.00	12.00	15.00
	z) Dr. Abdul Kalam Centre for Ancient Indian Science	0.00	0.00	0.00	5.00
6	Medical Reimbushment	4.30	5.00	4.00	5.00
7	Stationery (University Store)	0.00	0.40	0.40	0.80
8	Remittances	36.45	33.00	33.00	33.00
9	Leave Travel Concession	5.43	10.00	16.00	20.00
10	Reserve for Unforeseen	0.00	75.00	0.00	75.00
11	Refund of Fee/ Security	5.03	12.10	9.40	15.00
	Total Engg. Courses	1412.38	2491.25	1906.58	2485.65
	Total Engg. & Other Courses	1433.87	2523.00	1936.08	2518.90
	Total Self Financing Scheme	1892.85	3128.00	2532.88	3082.40
	Funds diversion	1600.00	1500.00	1200.00	1500.00
	Grand Total	3492.85	4628.00	3732.88	4582.40

Sr. No.	Head of Account	Actual Expenditure 2017-18	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
D	UGC & OTHER FUNDING AGENCIES				
1	UGC	305.89	423.20	174.90	424.90
2	Research Projects	57.65	200.00	100.00	100.00
3	Other Agencies	1264.91	1130.90	1009.35	2039.96
	Total	1628.45	1754.10	1284.25	2564.86
E	REMITTANCES	348.18	365.00	365.00	368.00
F	ENDOWMENT FUND	0.00	3.65	2.45	2.65
	Total (A to F)	12211.83	19990.59	14340.67	23017.23

DETAIL OF ESTIMATED INCOME

Sr. No	Head of Account	Actual Receipt 2017-18	Estimated Income 2018-2019	Revised Income 2018-2019	Estimated Income 2019-2020
1	INTERNAL RECEIPTS				
	i) Fee & Fine	92347663	90000000	100000000	100000000
	ii) Examination Fee	32087915	8000000	20000000	20000000
	iii) Enrolment/Regn/Migration & other fee	615750	11000000	11000000	5000000
	Total	125051328	109000000	131000000	125000000
2	HOSTEL RECEIPTS				
	Room Rent, Electricity and other charges	980100	500000	1450000	1500000
3	SALE OF PUBLICATIONS				
	Hand Book of Information, Syllabi, forms	345263	500000	7550000	7500000
4	RENT FROM UNIVERSITY HOUSES & SHOPS	2645780	3500000	3500000	3500000
5	ELECTRICITY & WATER CHARGES FROM UNIVERSITY QUARTERS & SHOPS	7316483	7700000	7700000	7700000
6	RECOVERIES OF LOAN/ADVANCES	824525	1530000	1530000	1530000
7	MISC. INCOME	16323866	3500000	6000000	7000000
8	INTEREST ON INVESTMENTS & SAVING A/C	3717463	4000000	4000000	4000000
9	INCOME FROM AFFILIATED COLLEGES	82813221	50000000	75000000	75000000
	Total Internal Receipt Sr.No. 1 to 9	240018029	180230000	237730000	232730000
10	EXTERNAL RECEIPTS				
	i) State Govt. Grant-in-Aid	450000000	500000000	618450000	500000000
	Grand Total 1 to 10	690018029	680230000	856180000	732730000
11	Amount transferred from Distance Education	90000000	80000000	80000000	80000000
12	Amount transferred from Distance Education to Pension/Gratuity	70000000	70000000	40000000	70000000
	Total Diversion of Funds from DDE (11-12)	160000000	150000000	120000000	150000000
	Total Sr.No. 1 to 12	850018029	830230000	976180000	882730000

DETAILED ESTIMATES OF EXPENDITURE					
Sr. No	Head of Account	Actual Expenditure 2017-18	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
1	Vice-Chancellor Office				
	A) Salary	5087325	8000000	7045000	9000000
	B) VC's Discretionary Fund	40000	300000	240000	300000
	Total	5127325	8300000	7285000	9300000
2	Registrar Office				
	A) Salary	3441460	4500000	3702000	5000000
	Total	3441460	4500000	3702000	5000000
3	University Offices				
	A) Salary	76044561	105000000	81000000	100000000
	B) Education Allowance				
	(i) Teaching	186000	4000000	1200000	2500000
	(ii) Non Teaching		6000000	4100000	4500000
	Total	186000	10000000	5300000	7000000
	C) Arrear				
	(i) Teaching		32500000	8000000	30000000
	(ii) Non Teaching	31240134	17500000	16850000	15000000
	Total	31240134	50000000	24850000	45000000
	D) Pension				
	i) Contribution to Pension Fund				
	Teaching	16883893	25500000	18300000	36000000
	Non-Teaching	11255929	17000000	12200000	20000000
	ii) Gratuity/Annuity	13559446	10000000	5500000	10000000
	iii) Ex-Gratia Grant/Payment to Deceased	3827571	5000000	6200000	15000000
	iv) GSLIS		50000	50000	0
	v) Leave Encashment	9791162	10000000	4000000	30000000
	Total	55318001	67550000	46250000	111000000
	Grand Total	162788696	232550000	157400000	263000000
	B) Other Charges				
	i) Motor Vehicle (NR)	965587	2500000	2000000	3500000
	Motor Vehicle (R)	1593996	2000000	2000000	2500000
	ii) Stationery	442725	600000	600000	600000
	iii) Forms & Printing/Publication	530570	700000	700000	700000
	iv) Liveries		30000	24000	30000
	v) Office Equipment/Machinery-NR	1121596	1700000	2840736	4000000
	Office Equipments/Machinery-R	175837	350000	280000	400000
	Silver Jubilee celebration				30000000
	vi) Convocation & function	455461	2000000	1600000	2000000
	vii) Furniture(Pooled Provision)NR	1225081	1800000	2875000	2000000
	Furniture(Pooled Provision) R	111636	200000	400000	200000
	viii) Contingencies/Wages	42063504	40000000	68000000	70000000
	ix) Subscription payable to Societies	10372110	550000	440000	600000
	x) Travelling Allowance & other unforeseen	2040612	3500000	3825000	5000000
	xi) T.A on Retirement		50000	40000	70000
	xii) Leave Travel Concession	7978014	8000000	12300000	10000000
	xiii) Employees Welfare Fund	0	25000	20000	25000
	xiv) Postage & Telegrams	419467	900000	720000	700000
	xv) Training (Office Personnel)	29500	300000	240000	300000

Sr. No	Head of Account	Actual Expenditure 2017-18	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
	xvi) Reserve for Unforeseen Exp.		25000000		30000000
	xvii) Medical Reimbursement	3691155	4500000	7400000	8000000
	xiii) Hon.to outside experts on Selection Comm.& Estt. Comm.	54000	75000	60000	75000
	xix) Conduct of Examinations				
	a) Supervisory, Invigilation staff, answer books & other contingencies	5813504	9000000	9000000	9000000
	b) Remuneration to Examiners	1770039	3000000	3000000	3000000
	c) Secrecy Work	1987881	9000000	11000000	9000000
	xxi) Audit Fee	3404700	6500000	5200000	5500000
	xxii) Participation in Seminar & Conference	181824	400000	320000	400000
	xxiii) Refund of fee	1813356	3500000	3500000	3500000
	xxiv) Holding of seminars & Conferences	1958027	2400000	2000000	2400000
	xxv) Extension Activities		50000	40000	20000
	xxvi) Teacher's Welfare Fund		30000	24000	10000
	xxvii) Affiliated Colleges	3105879	6000000	7000000	7000000
	xxviii) Stipend to ITI Apprentices*				20000000
	Total (Other charges)	93306068	134660000	147448736	230530000
	Grand Total (Univ.Offices)	256094764	367210000	304848736	493530000
4	University Scholarship	1556000	3200000	2100000	3500000
	Total	1556000	3200000	2100000	3500000
5	Endowment (Medal & Prizes)	0	10000	8000	10000
	Total	0	10000	8000	10000
6	University Works Department				
	A) Salary	25345492	37000000	26068000	32000000
	B) Other Charges				
	i) Equipments	197600	350000	350000	350000
	ii Stationery & Contingencies	290297	600000	480000	400000
	iii) Travelling Allowance	47960	75000	60000	50000
	iv) Tools & Plants (Machinery)	599667	400000	400000	400000
	v) Plants & Manures		400000	400000	350000
	vi) Telephones (NR)	2897	100000	80000	50000
	Telephone (R)	607363	1400000	1120000	1000000
	vii) Electricity	20728408	30000000	30000000	35000000
	viii) Building Insurance/House&Fire Tax etc.	110343	2200000	1500000	1500000
	ix) Oil & Lubricants	787254	1500000	1200000	1200000
	x) Outsourcing Services/wages	37170916	35000000	46500000	40000000
	xi) Construction Works	87872574	316500000	117300000	333500000
	Total	173760771	425525000	225458000	445800000
7	University Health Centre				
	A) Salary	7389784	9970000	8200000	9000000
	B) Other Charges				
	i) Medicines	999259	1100000	1100000	1300000
	ii) Stationery & Contingencies	95074	60000	60000	70000
	iv) Equipment (NR)	31589	200000	160000	200000
	Total	8515706	11330000	9520000	10570000
*	An expenditure of Rs. 1.20 crores have been made on the stipend of ITI aprentices for the year 2018-19				

Sr. No	Head of Account	Actual Expenditure 2017-18	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
8	Directorate of Youth & Culture Affairs				
	A) Salary	1973099	2950000	2155000	3000000
	B) Other Charges				
	(i) Stationery & Congingency	20683	40000	40000	40000
	(ii) TA/DA & Unforeseen Exp.	16490	35000	35000	35000
	iii) Cultural Programme	285967	300000	1300000	500000
	Total	2296239	3325000	3530000	3575000
9	Dean Students Welfare				
	A) Salary	3768531	6800000	3658000	2000000
	B) Other Charges				
	i) Stationery & Contingencies	69349	60000	48000	30000
	ii)TA/DA & Unforeseen Exp	28300	60000	48000	20000
	v) Student Aid Fund/Council	89000	125000	100000	250000
	vi) Students Elections		200000	160000	200000
	vii) Swachh Bharat Abhiyaan	92237	200000	200000	200000
	Total	4047417	7445000	4214000	2700000
9A	Directorate of Sports				
	A) Salary				5000000
	B) Other Charges				
	i) Stationery & Contingencies				30000
	ii)TA/DA & Unforeseen Exp				40000
	iii) Preparation of playgrounds & creation of other infrastructure	734954	1000000	1350000	1200000
	iv) Sport material,Uniform, Tournament etc.	922882	1500000	2400000	1500000
	Total	1657836	2500000	3750000	7770000
10	Sanitation				
	A) Salary	9870077	12500000	9850000	12000000
	B) Other Charges				
	i) Stationery & Contingencies	17570	70000	70000	70000
	ii) Sanitation material	349248	250000	350000	350000
	iii) Outsourcing services	11556625	10000000	13600000	12500000
	Total	21793520	22820000	23870000	24920000
11	Watch & Ward				
	A) Salary	1405784	2000000	1450000	2200000
	B) Other Charges				
	i) Stationery & Contingencies	42152	80000	80000	80000
	ii) Payment to Security Agency	27965899	40000000	40000000	40000000
	Total	29413835	42080000	41530000	42280000
12	Chief Wardens & Hostels				
	A) Salary	6869427	10000000	7265000	10000000
	B) Other Charges				
	i) Stationery & Contingencies				
	a) Chief Warden's Office (Boys Hostels)	10010	56000	44800	100000
	b) Chief Warden's Office (Girls Hostels)	12000	56000	44800	100000
	Total	6891437	10112000	7354600	10200000

Sr. No	Head of Account	Actual Expenditure 2017-18	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
13	Public Relations Office				
	A) Salary	1096276	1750000	1223000	1750000
	B) Other Charges				
	i) Stationery & Contingencies	81799	200000	160000	200000
	ii) Advertisement (Pooled Provision)/Publicity	1788788	4800000	3840000	4000000
	Total	2966863	6750000	5223000	5950000
14	Proctor's Office				
	A) Salary	265708	625000	290000	600000
	B) Other Charges				
	i) Stationery & Contingencies	17614	40000	32000	40000
	Total	283322	665000	322000	640000
15	Dean Academic Affairs (PG)				
	A) Salary	1255043	1750000	1750000	1800000
	B) Other Charges				
	(i) Equipments		40000	32000	40000
	ii) Stationery & Contingencies	11359	25000	20000	25000
	iii) TA/DA and other unforeseen	8176	25000	20000	25000
	Total	1274578	1840000	1822000	1890000
16	Dean Academic Affairs (UG)				
	A) Salary	1616760	2000000	1570000	2000000
	B) Other Charges				
	i) Stationery & Contingencies	27883	20000	16000	20000
	Total	1644643	2020000	1586000	2020000
17	Dean Academic Affairs (R&D)				
	A) Salary	1106217	2650000	1000000	1500000
	B) Other Charges				
	i) Stationery & Contingencies	9039	20000	16000	20000
	ii) Research Activities/	1076070	1600000	1600000	1600000
	Total	2191326	4270000	2616000	3120000
18	SC/ST Cell				
	A) Salary	1969739	3650000	3000000	3200000
	B) Other Charges				
	i) Equipments				50000
	ii) Stationery & Contingencies	20445	30000	30000	60000
	Total	1990184	3680000	3030000	3310000
19	Legal Cell				
	A) Salary	2133156	2975000	2350000	3000000
	B) Other Charges				
	i) Stationery & Contingencies	59170	75000	75000	75000
	ii) Legal Expenses	1419701	1600000	1600000	1800000
	Total	3612027	4650000	4025000	4875000
20	Training & Placement Cell				
	A) Salary	3574291	4700000	3960000	4000000
	B) Other Charges				
	i) Stationery & Contingencies	17720	30000	24000	30000
	ii) Training&Placement/Student Skill development	75112	650000	520000	600000
	Total	3667123	5380000	4504000	4630000

Sr. No	Head of Account	Actual Expenditure 2017-18	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
21	Promotion Indian Higher Education Abroad Cell				
	A) Salary				
	B) Other Charges				
	i) Stationery & Contingencies	10764	20000	16000	20000
	ii) TA/DA	50000	40000	32000	40000
	iii) Printing of publicity material		10000	8000	10000
	Total	60764	70000	56000	70000
22	Hospitality Wing (VIP Guest House & Faculty				
	A) Salary	5284162	7700000	5300000	7000000
	B) Other Charges				
	i) Stationery & Contingencies	3280	5000	4000	5000
	ii) Utencils & Crockery etc.	26620	50000	40000	50000
	Total	5314062	7755000	5344000	7055000
23	Dept. of Communication Management				
	A) Salary				
	(i) Teaching	19601808	24380000	12500000	25000000
	(ii) Non Teaching		8120000	6450000	7500000
	Total	19601808	32500000	18950000	32500000
	B) Other Charges				
	i) Equipments	240000	500000	400000	500000
	ii) Stationery & Contingencies	27697	60000	48000	60000
	iii) TA/DA/Remuneration to Guest Faculty	389962	250000	1050000	1200000
	iv) Entrance Test		12000	9600	12000
	v) Maintenance of Equipments	12236	75000	60000	60000
	Grand Total	20271703	33397000	20517600	34332000
24	Dept. of Mathematics				
	A) Salary				
	(i) Teaching	10240879	15170000	10400000	17000000
	(ii) Non Teaching		1730000	1500000	1800000
	Total	10240879	16900000	11900000	18800000
	B) Other Charges				
	i) Equipments	64800	120000	120000	1700000
	ii) Stationery & Contingencies	18684	50000	40000	50000
	iii) TA/DA/Remuneration to Guest Faculty	152387	100000	80000	100000
	iv) Entrance Test	35780	60000	48000	60000
	v) Maintenance of Equipments		30000	24000	30000
	Grand Total	10512530	17260000	12212000	20740000
25	Dept. of Chemistry				
	A) Salary				
	(i) Teaching	17888107	22400000	15200000	25000000
	(ii) Non Teaching		4900000	4100000	5000000
	Total	17888107	27300000	19300000	30000000
	B) Other Charges				
	i) Equipments	599317	700000	610000	2500000
	ii) Stationery & Contingencies	46544	75000	60000	75000
	iii) TA/DA/Remuneration to Guest Faculty	108390	175000	375000	500000
	iv) Entrance Test	48000	75000	55000	75000
	v) Glassware & Chemicals	799995	1100000	880000	1100000
	vi) Maintenance of Equipments	43068	75000	60000	75000
Grand Total	19533421	29500000	21340000	34325000	

Sr. No	Head of Account	Actual Expenditure 2017-18	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
26	Dept.of Environmental Sc. & Engg.				
	A) Salary				
	(i) Teaching	17091870	30500000	16500000	30000000
	(ii) Non Teaching		5500000	3300000	5000000
	Total	17091870	36000000	19800000	35000000
	B) Other Charges				
	i) Equipments	596507	300000	240000	1300000
	ii) Stationery & Contingencies	59557	60000	48000	60000
	iii) TA/DA/Remuneration to Guest Faculty	35774	100000	80000	100000
	iv) Entrance Test	6900	20000	16000	20000
	v) Glassware & Chemicals	696930	1000000	800000	900000
	vi) Maintenance of equipments	107449	100000	80000	200000
	Total	18594987	37580000	21064000	37580000
	27	Dept. of Computer Sc. & Engg.			
A) Salary					
(i) Teaching		33541328	39600000	23000000	40000000
(ii) Non Teaching			17200000	13000000	18000000
Total		33541328	56800000	36000000	58000000
B) Other Charges					
i) Equipments		55676	200000	200000	5000000
ii) Stationery & Contingencies		113422	200000	160000	200000
iii) TA/DA/Remuneration to Guest Faculty		80000	100000	80000	200000
iv) Entrance Test		8700	15000	12000	15000
v) Maintenance of equipments		26038	150000	150000	150000
vi) Campus Wide Networking to be operated by Incharge Net Working Cell		2804417	7000000	7000000	6000000
Total		36629581	64465000	43602000	69565000
28		Pt. Deen Dayal Upadhaya Computer & Informatic Centre			
	A) Salary	7743055	13000000	8250000	13000000
	B) Other Charges				
	i) Equipments	613658	8000000	8000000	8000000
	ii) Stationery & Contingencies	958629	1500000	1500000	1500000
	iii)TA/DA & Unforeseen Expenditure	24943	50000	40000	50000
	iv) Maintenance of equipments	30158	200000	200000	200000
	Total	9370443	22750000	17990000	22750000
29	Haryana School of Business				
	A) Salary				
	(i) Teaching	56633618	85300000	50000000	75000000
	(ii) Non Teaching		14700000	10500000	13000000
	Total	56633618	100000000	60500000	88000000
	B) Other Charges				
	i) Equipments	178500	300000	300000	2550000
	ii) Stationery & Contingencies	251485	500000	500000	500000
	iii) TA/DA/Remuneration to Guest Faculty	235069	300000	300000	500000
	iv) Maintenance of equipments	16590	100000	100000	100000
	B) Other Charges	95182	250000	250000	250000
	i) Equipments	24000	50000	40000	50000
	Total	57434444	101500000	61990000	91950000

Sr. No	Head of Account	Actual Expenditure 2017-18	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
30	Dept. of Pharmaceutical Sciences				
	A) Salary				
	(i) Teaching	30999956	46350000	25000000	40000000
	(ii) Non Teaching		8250000	6200000	7500000
	Total	30999956	54600000	31200000	47500000
	B) Other Charges				
	i) Equipments	248857	500000	500000	2000000
	ii) Stationery & Contingencies	58474	70000	70000	70000
	iii) TA/DA/Remuneration to Guest Faculty	86580	80000	80000	200000
	iv) Glasswares & Chemicals	1399605	1500000	1500000	1500000
	v) Maintenance of Equipments	36798	80000	64000	80000
	Total	32830270	56830000	33414000	51350000
31	Dept. of Applied Psychology				
	A) Salary				
	(i) Teaching	8622381	12550000	8000000	13000000
	(ii) Non Teaching		1250000	800000	1000000
	Total	8622381	13800000	8800000	14000000
	B) Other Charges				
	i) Equipments	232329	400000	237000	400000
	ii) Stationery & Contingencies	44654	60000	48000	80000
	iii) TA/DA/Remuneration to Guest Faculty	397030	150000	950000	1200000
	iv) Entrance Test	7225	10000	8000	10000
	v) Maintenance of equipments	92238	130000	104000	130000
	vi) Behaviour Research and Intervention Centre	116965	130000	104000	130000
	vii) Psychological Guidance & Counselling Cell				200000
	Total	9512822	14680000	10251000	16150000
32	Dept. of Food Technology				
	A) Salary				
	(i) Teaching	10420375	14550000	7400000	14000000
	(ii) Non Teaching		3950000	3250000	4000000
	Total	10420375	18500000	10650000	18000000
	B) Other Charges				
	i) Equipments	399399	400000	400000	650000
	ii) Stationery & Contingencies	73447	100000	100000	100000
	iii) TA/DA/Remuneration to Guest Faculty	38133	50000	40000	100000
	iv) Entrance Test	8200	15000	12000	15000
	v) Glasswares & Chemicals	699713	800000	800000	800000
	vi) Maintenance of equipments	25080	200000	160000	200000
	Total	11664347	20065000	12162000	19865000
33	Dept. of Physics				
	A) Salary				
	(i) Teaching	15787694	20550000	14500000	20000000
	(ii) Non Teaching		4350000	3250000	4000000
	Total	15787694	24900000	17750000	24000000
	B) Other Charges				
	i) Equipments	879345	700000	810000	2300000
	ii) Stationery & Contingencies	45371	100000	100000	100000
	iii) TA/DA/Remuneration to Guest Faculty	150581	200000	700000	1000000
	iv) Entrance Test	33882	60000	48000	60000
	v) Glasswares & Chemicals	154648	300000	300000	300000
	vi) Maintenance of equipments	294009	600000	480000	600000
	Total	17345530	26860000	20188000	28360000

Sr. No	Head of Account	Actual Expenditure 2017-18	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
34	Dept. of Printing Technology				
	A) Salary				
	(i) Teaching	15603763	20070000	11500000	19000000
	(ii) Non Teaching		7530000	5600000	6500000
	Total	15603763	27600000	17100000	25500000
	B) Other Charges				
	i) Equipments	240972	400000	320000	400000
	ii) Stationery & Contingencies	53499	100000	600000	100000
	iii) TA/DA/Remuneration to Guest Faculty	52383	150000	350000	500000
	iv) Glasswares & Chemicals		130000	104000	100000
	v) Maintenance of equipments	5318	120000	96000	120000
	Total	15955935	28500000	18570000	26720000
35	Dept. of Bio & Nano Technology				
	A) Salary				
	(i) Teaching	11053840	14300000	9700000	15000000
	(ii) Non Teaching		3200000	2070000	3000000
	Total	11053840	17500000	11770000	18000000
	B) Other Charges				
	i) Equipments	474257	600000	600000	600000
	ii) Stationery & Contingencies	106262	110000	110000	110000
	iii) TA/DA/Remuneration to Guest Faculty	282770	150000	150000	200000
	iv) Entrance Test		30000	24000	30000
	v) Glasswares & Chemicals	2487325	2600000	2600000	2600000
	vi) Maintenance of equipments	313873	350000	350000	350000
	Total	14718327	21340000	15604000	21890000
36	Deptt. of Economics				
	A) Salary				
	(i) Teaching				10950000
	(ii) Non Teaching				1255000
	Total	0	0	0	12205000
	B) Other Charges				
	i) Equipments				1500000
	ii) Stationery & Contingencies				50000
	iii) TA/DA/Remuneration to Guest Faculty				200000
	iv) Maintenance of equipments				30000
	Total	0	0	0	24935000
37	Dept. of Civil Engineering				
	A) Salary				
	(i) Teaching				10940000
	(ii) Non Teaching				2285000
	Total	0	0	0	13225000
	B) Other Charges				
	i) Equipments				1500000
	ii) Stationery & Contingencies				50000
	iii) TA/DA/Remuneration to Guest Faculty				200000
	iv) Maintenance of equipments				30000
	Total	0	0	0	17290000

Sr. No	Head of Account	Actual Expenditure 2017-18	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
38	Dept. of Electrical Engineering				
	A) Salary				
	(i) Teaching				10940000
	(ii) Non Teaching				2285000
	Total	0	0	0	13225000
	B) Other Charges				
	i) Equipments				1000000
	ii) Stationery & Contingencies				50000
	iii) TA/DA/Remuneration to Guest Faculty				200000
	iv) Maintenance of equipments				30000
	Total	0	0	0	16790000
39	Dept. of English				
	A) Salary				
	(i) Teaching				10950000
	(ii) Non Teaching				1255000
	Total	0	0	0	12205000
	B) Other Charges				
	i) Equipments				200000
	ii) Stationery & Contingencies				50000
	iii) TA/DA/Remuneration to Guest Faculty				200000
	iv) Maintenance of equipments				30000
	Total	0	0	0	13940000
40	Dept. of Hindi				
	A) Salary				
	(i) Teaching				10950000
	(ii) Non Teaching				1255000
	Total	0	0	0	12205000
	B) Other Charges				
	i) Equipments				200000
	ii) Stationery & Contingencies				50000
	iii) TA/DA/Remuneration to Guest Faculty				200000
	v) Maintenance of equipments				30000
	Total	0	0	0	13940000
41	Dept. of G.J.I.R.Studies				
	A) Salary				
	(i) Teaching	4639935	5700000	4300000	6000000
	(ii) Non Teaching		965000	500000	800000
	Total	4639935	6665000	4800000	6800000
	B) Other Charges				
	i) Equipments	113682	150000	150000	150000
	ii) Stationery & Contingencies	72061	100000	100000	100000
	iii) TA/DA/Remuneration to Guest Faculty	18007	30000	24000	30000
	iv) Publication	32800	150000	120000	150000
	v) Maintenance of equipments	750	20000	16000	20000
	Total	4877235	7115000	5210000	7250000

Sr. No	Head of Account	Actual Expenditure 2017-18	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
42	Dr. Bhim Rao Ambedkar Library				
	A) Salary				
	(i) Teaching	9328856	9950000	4900000	8000000
	(ii) Non Teaching		7050000	5700000	6500000
	Total	9328856	17000000	10600000	14500000
	B) Other Charges				
	i) Equipments	739445	1200000	960000	600000
	ii) Stationery & Contingencies	98897	200000	200000	200000
	iii) TA/DA & Unforeseen Expenditure	34479	50000	50000	50000
	iv) Books & Electronics Resources	1298573	5000000	4000000	5000000
	v) Journals & Electronics Resources	2795279	15000000	12000000	7000000
	vi) Binding of Books	154690	200000	160000	200000
	vii) Maintenance of equipments	27858	200000	160000	200000
	viii) Furniture				600000
	Total	14478077	38850000	28130000	27750000
43	Dr. APJ Abdul Kalam Central Instrumentation Lab.				
	B) Other Charges				
	i) Equipment/Accessories/AMC of equipments	1665834	4000000	4000000	4000000
	ii) Stationery & Contingencies	29162	50000	40000	50000
	iii) TA/DA & other Unforeseen exp.	6021	40000	32000	40000
	iv) Glasswares & Chemicals	554739	700000	700000	800000
	Total	2255756	4790000	4772000	4890000
44	Electronic Data Processing Cell				
	B) Other Charges				
	i) Equipments/Accessories/Maintenance	252427	400000	415000	400000
	ii) Stationery & Contingencies	239559	300000	385000	300000
	iii) Other Unforeseen Expenditure	7828	75000	60000	75000
	Total	499814	775000	860000	775000
45	University Statistical Cell				
	B) Other Charges				
	i) Equipments		25000	20000	25000
	ii) Stationery & Contingencies	9673	25000	20000	25000
	Total	9673	50000	40000	50000
46	Centre of Industry Institute Partnership				
	B) Other Charges				
	i) Legal Fees	47150	150000	120000	150000
	ii) Stationery & Contingencies		80000	64000	80000
	iii) TA/DA		80000	64000	80000
	iv) Seminar/Workshop		100000	80000	100000
	Total	47150	410000	328000	410000
47	Internal Quality Assurance Cell				
	B) Other Charges				
	i) Stationery & Contingencies	35046	30000	90000	100000
	ii) TA/DA	31332	30000	60000	50000
	iii) Annual workshop				100000
	Total	66378	60000	150000	250000

Sr. No	Head of Account	Actual Expenditure 2017-18	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
48	Career Counselling Cell				
	i) Workshop on career opportunities	23092	30000	24000	30000
	ii) Stationery & Contngencies	3423	20000	45000	20000
	iii) Workshops and lectures on NET, GATE, GRE etc.		40000	32000	40000
	iv) TA/DA for experts		30000	55000	30000
	Total	26515	120000	156000	120000
50	Radio Ecology Centre				
	(i) Maintenance of Equipments		100000	100000	100000
	ii) TA/DA including RUSA Office		50000	40000	50000
	Total	0	150000	140000	150000
51	Loans and Advances				
	i) Conveyance (car,scooter, moped, cycle etc)		200000	160000	0
	ii) House Building		1000000	800000	0
	iii) Marriage		100000	80000	3000000
	iv) Computer		100000	80000	0
	Total	0	1400000	1120000	3000000
52	Lumpsum provision for maintenance/ depreciation for World Bank Equipment		100000	100000	100000
	Grand Total	834236140	1473984000	1015608936	1699932000

SUMMARY OF EXPENDITURE

Rs in Lacs

Sr. No	Head of Account	Actual Expenditure 2017-18	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
1	SALARIES	5154.38	8171.35	5346.06	8837.15
2	OTHER CHARGES	2309.25	3403.49	3637.03	4827.17
3	CONSTRUCTION WORKS	878.73	3165.00	1173.00	3335.00
	Total	8342.36	14739.84	10156.09	16999.32

SCHEDULE OF ONGOING CONSTRUCTION WORKS

Rs. in Lacs

Sr. No.	Name of the Works	Tenure	Estimated cost	Exp. upto 31-03-18	Progressive Exp. upto 28.02.2019	Budget Estimates 2018-19	Revised Estimates 2018-19	Budget Estimates 2019-20
1	2	3	4	5	6	7	8	9
1	Const. of Boys Hostel No.-4	Completed	2165.00	1974.09	0.12	5.00	4.00	5.00
2	Const. of Girls Hostel No.-4	Dec-18	1700.00	988.63	211.50	500.00	250.00	250.00
3	Construction/Extension of Administrative Block	Dec-19	900.00	85.00	0.00	300.00	5.00	300.00
4	Extension of VIP Guest House.	June-19	300.00	13.27	0.00	100.00	2.00	100.00
5	Construction of Academic Staff College (Human Resource Development Centre)	Dec-19	970.00	0.16	0.00	100.00	2.00	10.00
6	Construction of Sewerage Treatment Plant(STP) and other Public Health Engg. Works.	Completed	600.00	531.20	0.00	0.00	0.00	0.00
7	P/L laying trunk sewer in University Campus.	Completed	275.00	240.89	0.00	0.00	0.00	0.00
8	S.I.T.C. of power House No. 4(Solar Based/Wind Energy based Sub-Station).	Dec-19	500.00	4.25	0.00	0.00	0.00	0.00
9	Const. of D-type Houses (Phase-II)	Dec-18	500.00	272.30	142.34	200.00	200.00	30.00
10	Const. of Parking in University Campus	May-19	200.00	59.34	16.19	50.00	22.00	50.00
11	Const. of University stadium	Dec-18	500.00	55.59	8.69	30.00	4.00	30.00
12	Const. of Central Instrumentation Lab.	Completed	200.00	157.72	0.00	10.00	3.00	0.00
13	Const./Extn. of Teaching Block No.-3	June-18	800.00	0.65	0.00	10.00	3.00	10.00
14	Const. of various Roads	March-19	800.00	612.23	0.00	75.00	5.00	25.00
15	Const./Renovation of University Gate No. 1 & 2	Dec-18	80.00	0.24	0.00	15.00	2.00	15.00
16	Const. of C-type Houses (Phase-II)	July-18	360.00	247.07	58.49	100.00	100.00	10.00
17	Construction of 8 Lane swimming pool	Dec.2018	600.00	3.98	111.50	10.00	8.00	0.00
18	Const. Directorate of Distance Education Building	Dec-19	400.00	0.00	0.00	5.00	4.00	5.00
19	Const. of University Computer & Informatic Centre	June-18	800.00	128.69	2.04	150.00	60.00	50.00
20	Const. of B-type Houses	Dec-19	350.00	0.00	0.00	5.00	4.00	5.00
21	Const. of Storage & Sedimentation tank No.-2	June-18	350.00	103.81	0.00	20.00	1.00	5.00

Sr. No.	Name of the Works	Tenure	Estimated cost	Exp. upto 31-03-18	Progressive Exp. upto 28-02-19	Budget Estimates 2018-19	Revised Estimates 2018-19	Budget Estimates 2019-20
1	2	3	4	5	6	7	8	9
21	Construction of Teaching Block No. 8	Dec-18	2500.00	156.00	45.31	400.00	140.00	200.00
22	Construction/Extension of Mech. Engg. Workshop	Dec-19	625.00	0.00	0.00	50.00	5.00	150.00
23	External Electrification	March-19	150.00	19.27	0.00	100.00	10.00	100.00
24	Renovation of University Buildings/ Laboratories	March-19	500.00	100.88	8.43	200.00	20.00	200.00
25	Additions & Alterations	March-19	200.00	79.56	35.40	100.00	60.00	100.00
26	Construction of Boys Hostel No. 5	Dec-19	2500.00	0.00	0.00	10.00	8.00	10.00
27	Construction of Community Centre cum Teacher Club	Dec-19	705.00	0.00	0.00	50.00	5.00	10.00
28	Construction of Incubation Centre	Dec-19	500.00	0.00	0.00	10.00	8.00	200.00
29	Construction of E type Houses	June-19	380.00	0.00	0.00	100.00	10.00	10.00
30	Construction of Cricket Stadium	Dec-19	1200.00	0.00	0.00	10.00	8.00	10.00
31	Construction of Health Centre	Dec-19	250.00	0.00	0.00	50.00	10.00	10.00
32	Maintenance of University Buildings	March-19	250.00	209.15	34.07	250.00	200.00	300.00
33	construction of super 'c' type House	Jan-19	400.00	0.00	0.00	30.00	4.00	150.00
34	Construction of 'c' type house Phase-III	Jan-19	300.00	0.00	0.00	40.00	2.00	50.00
35	construction of additional Room in 'A' type houses New campus	Mar-19	100.00	0.00	0.63	80.00	4.00	100.00
	Total		23910.00	6043.97	674.71	3165.00	1173.00	2500.00

Statement of new construction work projects (Rs. 2.00 crores & above) for the financial year 2019-2020

Rs. In lacs

Sr. No	Name of the Works	Tenure	Estimated Cost	Funding Agency	Phases of the Project	Budget Estimates 2019-20
1	2	3	4	5	6	7
1	Extension of Boys Hostel No. 4	2021	993.00	State Govt.	0.00	500.00
	Total					500.00

Statement of new construction work projects below Rs. 2.00 crores for the financial year 2019-2020

Rs. In lacs

Sr. No	Name of the Works	Tenure	Approved estimated cost	Funding Agency	Phases of the Project	Budget Estimates 2019-20
1	2	3	4	5	6	7
1	Const. of Boundary wall towards National Highways-9	2020	135.00	State Govt.	0.00	100.00
2	Const. of 6 Nos warden residence of Boys	2020	130.00	State Govt.	0.00	100.00
3	Providing & Installation of Lifts in various Building in GJUST, Hisar	2020	75.00	State Govt.	0.00	75.00
4	Const. of Common Room in Boys Hostel No.1	2020	20.00	State Govt.	0.00	20.00
5	Operation & Maintenance of STP and allied	2020	24.00	State Govt.	0.00	20.00
6	External Estate (PH) services in GJUS&T, Hisar	2020	24.00	State Govt.	0.00	20.00
	Total		408.00			335.00

Grand Total**835.00**

DEPOSITS AND REMITTANCES

Sr. No.	Head of Account	Actual Income 2017-2018	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
	DEPOSITS				
i)	Securities/caution/earnest money etc.	924995	2200000	2200000	2200000
ii)	Amalgamated Fund/ Aid Fund	537552	800000	800000	800000
iii)	Sports Fees		300000	300000	300000
iv)	NSS/Grant/Fees	319760	150000	150000	200000
v)	NCC/Grant/Fees				300000
vi)	Misc./Suspense	8612360	1300000	1300000	1300000
vii)	Scholarships & Stipends	44077250	30000000	30000000	30000000
viii)	GIS for Students	240000	300000	300000	300000
ix)	Overhead Charges		100000	100000	100000
x)	Time barred cheques		100000	100000	100000
xi)	HARSAC, HAU, Hisar		2500000	2500000	2500000
	Total	54711917	37750000	37750000	38100000

Sr. No.	Head of Account	Actual Expenditure 2017-2018	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
	REMITTANCES				
i)	Securities/caution/earnest money etc.	1200000	2200000	2200000	2200000
ii)	Amalgamated Fund/Aid Fund	537552	800000	800000	800000
iii)	Sports Fees		150000	150000	150000
iv)	NSS/Grant/Fees	319760	150000	150000	150000
v)	NCC/Grant/Fees				300000
vi)	Misc./Suspense	3121183	1300000	1300000	1300000
vii)	Scholarships & Stipends	29399160	30000000	30000000	30000000
viii)	GIS for students	240000	300000	300000	300000
ix)	Overhead Charges				
x)	Time barred cheques		100000	100000	100000
xi)	HARSAC, HAU, Hisar		1200000	1200000	1200000
xii)	Exp against income from Colleges/transferred to DYW		300000	300000	300000
	Total	34817655	36500000	36500000	36800000

DETAIL OF ESTIMATED INCOME OF SELF FINANCING COURSES

Sr. No	Head of Account	Actual Receipt 2017-2018	Estimates Income 2018-2019	Revised Income 2018-2019	Estimates Income 2019-2020
1	DIRECTORATE OF DISTANCE EDUCATION				
	Fees & other receipts	148097760	175000000	155000000	175000000
2	DEPTT. OF M.PHARMA				
	Fees & other receipts	1994500	4000000	2000000	3000000
3	BACHELOR OF SCIENCES	0	18000000	18000000	0
	Total (2 to 3)	1994500	22000000	20000000	3000000
4	ENGG. COURSES				
	Fees & other receipts				
	a) Dept of Bio-Medical Engg.	1193640	2500000	1200000	1200000
	b) Dept of Ele. Com. & Engg.	14063726	15000000	15000000	17000000
	c) Dept of Mech. Engg.	15390115	15500000	15500000	17000000
	d) Computer Sc. & Engg.	42549024	42500000	45000000	47000000
	e) Food Technology	6337736	7500000	6500000	7000000
	f) Packaging Engineering	1942568	1100000	2000000	2000000
	g) Dept of Env. Sc. & Engg.	533098	3500000	550000	600000
	h) Deptt. of Physiotherapy	6526747	5000000	7000000	7000000
	i) Deposits		3500000	3500000	3500000
	j) Interest		20000000	20000000	25000000
	Total (Engg. Courses)	88536654	116100000	116250000	127300000
	Total Engg. & Other Courses	90531154	138100000	136250000	130300000
	Grand Total of Self Financing Scheme	238628914	313100000	291250000	305300000

DETAILED ESTIMATES OF EXPENDITURE OF SELF FINANCING COURSES

Sr. No	Head of Account	Actual Expenditure 2017-2018	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
1	DIRECTORATE OF DISTANCE EDUCATION				
	A) Salary & Pension etc.				
	(i) Teaching	8912100	3500000	2500000	3500000
	(ii) Non Teaching		13000000	8000000	10000000
	Total	8912100	16500000	10500000	13500000
	B) Other Charges				
	i) Share to study centres		1500000	5000000	1500000
	ii) Stationery & Contingencies/Wages	4689484	5000000	8000000	5500000
	iii) Lesson Writing, Vetting, Printing & Publication etc.	7018900	10000000	7700000	10000000
	iv) Postage & Stamps	247127	1500000	500000	1000000
	v) Equipments & Furniture	528173	300000	220000	300000
	vi) TA/DA and unforeseen	5127	200000	160000	150000
	vii) Refund of Fee	312718	500000	2000000	500000
	viii) Counselling & Teaching Aid/ PCP	106000	100000	600000	200000
	ix) Advertisements	838574	2000000	2000000	2000000
	x) Refund of securities to Study Centres	778000	2500000	1000000	1500000
	xi) Honorarium to Part time Director, Coordinators	83249	400000	200000	200000
1A	Examination Wing (COE)				
	i) Examination & Other Expenditure	22378521	20000000	21800000	20000000
	Total	45897973	60500000	59680000	56350000
2	MBA PART-TIME (Evening Course)				
3	DEPT OF M.PHARMA				
	B) Other Charges				
	i) Equipments/Maintenance	56489	500000	500000	500000
	ii) Stationery & Contingencies	41068	50000	50000	50000
	iii) TA/DA/Remuneration to Guest Faculty	30506	50000	50000	200000
	iv) Glassware & Chemicals	1198785	1200000	1200000	1200000
	v) Training & Placement		25000	20000	25000
	vi) Books & Journals	246425	250000	250000	250000
	vii) Furniture	26762	100000	80000	100000
	Total	1600035	2175000	2150000	2325000
4	ANIMAL HOUSE				
	B) Other Charges				
	i) Equipments		150000	120000	150000
	ii) Stationery & Contingencies		150000	120000	150000
	iii) TA/DA/Remuneration to Guest Faculty		50000	40000	50000
	iv) Experimental Animals	548764	650000	520000	650000
	Total	548764	1000000	800000	1000000
5	ENGG. COURSES				
	a) Dean, Faculty of Engg & Tech.				
	A) Salary & Pension etc.				
	(i) Teaching	5977626	7500000	5000000	7500000
	(ii) Non Teaching		3500000	2500000	3000000
	Total	5977626	11000000	7500000	10500000
	B) Other charges				
	i) Stationery & Contingencies	99664	200000	160000	100000
	ii) Seminar & Conferences	54804	150000	120000	150000
	Total	6132094	11350000	7780000	10750000

Sr. No	Head of Account	Actual Expenditure 2017-2018	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
5	e) COMPUTER SCIENCE & ENGG.				
	(A) Salary				
	(i) Teaching	16782613	30000000	15000000	21000000
	(ii) Non Teaching		4000000	3000000	3500000
	Total	16782613	34000000	18000000	24500000
	(B) Other Charges				
	i) Equipments/ Machine/Maintenance	734141	1000000	600000	1000000
	ii) Stationery & Contingencies	320000	400000	520000	400000
	iii) Furniture	70999	250000	200000	250000
	iv) TA/DA/Remuneration to Guest Faculty	44830	75000	60000	200000
	v) Books & Journals	248229	250000	200000	250000
	vi) Campus Wide Networking incl contingency for	4556466	7000000	7000000	6000000
	Total	22757278	42975000	26580000	32600000
5	f) FOOD TECHNOLOGY				
	(B) Other Charges				
	i) Equipments/Maintenance	678022	1000000	700000	900000
	ii) Stationery & Contingencies	44163	80000	64000	80000
	iii) Furniture	77184	100000	80000	100000
	iv) TA/DA/Remuneration to Guest Faculty	345855	500000	1200000	700000
	v) Glassware & Chemicals	497568	500000	500000	500000
	vi) Books & Journals	149331	150000	120000	150000
	Total	1792123	2330000	2664000	2430000
5	g) PRINTING TECHNOLOGY				
	A) Salary				
	(i) Teaching	1043443	2200000	1500000	2200000
	Total	1043443	2200000	1500000	2200000
	B) Other Charges				
	i) Equipments/Maintenance	283704	300000	240000	300000
	ii) Stationery & Contingencies	39572	100000	100000	80000
	iii) Furniture	47436	100000	80000	80000
	iv) TA/DA/Remuneration to Guest Faculty	5380	100000	100000	200000
	v) Books & Journals	50000	50000	40000	50000
	Total	1469535	2850000	2060000	2910000
5	h) PHYSICS				
	A) Salary				
	(i) Teaching	3431109	4800000	4500000	5500000
	Total	3431109	4800000	4500000	5500000
	B) Other charges				
	i) Equipments/Maintenance	556176	600000	600000	600000
	ii) Stationery & Contingencies	175688	200000	200000	200000
	Total	4162973	5600000	5300000	6300000
5	i) CHEMISTRY				
	A) Salary				
	(i) Teaching	2506532	4000000	3500000	5000000
	Total	2506532	4000000	3500000	5000000
	B) Other charges				
	i) Equipments/Maintenance	200000	600000	650000	500000
	ii) Stationery & Contingencies	190200	250000	200000	200000
	iii) TA/DA/Remuneration to Guest Faculty	163200	500000	500000	500000
	iv) Glassware & Chemicals		200000	200000	200000
	Total	3059932	5550000	5050000	6400000

Sr. No	Head of Account	Actual Expenditure 2017-2018	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
5	j) MATHEMATICS				
	A) Salary				
	(i) Teaching	2737397	6500000	4500000	5500000
	Total	2737397	6500000	4500000	5500000
	B) Other charges				
	i) Stationery & Contingencies	14158	40000	40000	40000
	Total	2751555	6540000	4540000	5540000
5	k) BUSINESS MANAGEMENT				
	A) Salary				
	(i) Teaching	2842784	3500000	2700000	4000000
	Total	2842784	3500000	2700000	4000000
	B) Other Charges				
	i) Stationery & Contingencies		25000	20000	25000
	Total	2842784	3525000	2720000	4025000
5	l) CMT				
	A) Salary				
	(i) Teaching		900000	700000	800000
	Total	0	900000	700000	800000
	B) Other Charges				
	i) Stationery & Contingencies	33807	50000	50000	50000
	Total	33807	950000	750000	850000
5	m) ENV. SC. & ENGG.				
	B) Other Charges				
	i) Equipments incl. M.Tech Geo Informatic	699523	500000	500000	500000
	ii) Stationery & Contingencies	63505	80000	64000	80000
	iii) Books & Journals	99932	100000	80000	100000
	iv) Glassware & Chemicals	249597	200000	200000	200000
	v) Furniture	63796	80000	64000	80000
	Total	1176353	960000	908000	960000
5	n) BIO & NANO SCIENCE				
	B) Other charges				
	i) Equipments	199674	200000	200000	200000
	ii) Stationery & Contingencies	17883	40000	40000	40000
	iii) TA/DA/Remuneration to Guest Faculty	100000	100000	80000	100000
	iv) Glassware & Chemicals	498242	700000	700000	700000
	Total	815799	1040000	1020000	1040000
5	o) S.E. OFFICE				
	B) Other charges				
	i) Equipments		120000	96000	120000
	ii) Wages & Contingencies	12678	1300000	1040000	1300000
	iii) Electricity	13594030	14000000	14000000	14000000
	iv) Telephone		600000	480000	400000
	v) Maintenance of Building/Landscaping	529038	1200000	1200000	1200000
	Total	14135746	17220000	16816000	17020000

Sr. No	Head of Account	Actual Expenditure 2017-2018	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
5	p) TRAINING & PLACEMENT CELL				
	B) Other Charges				
	i) Equipments/Maintenance	36194	150000	120000	150000
	ii) Stationery & Contingencies	79988	150000	120000	150000
	iii) Training & Placement Activities including	124000	400000	320000	400000
	iv) TA/DA	58620	250000	200000	250000
	Total	298802	950000	760000	950000
5	q) PUBLIC RELATION OFFICE				
	B) Other Charges				
	i) Stationery & Contingencies	25849	50000	40000	50000
	ii) Advertisement	387294	1300000	1040000	1300000
	Total	413143	1350000	1080000	1350000
5	r) WATCH & WARD				
	B) Other Charges				
	i) Payment to Security Agency	9473730	15000000	15000000	15000000
	ii) Stationery & Contingencies	20914	30000	30000	30000
	Total	9494644	15030000	15030000	15030000
5	s) SANITATION WING				
	B) Other Charges				
	i) Equipments		50000	40000	50000
	ii) Wages & Contingencies	2433717	2500000	2900000	3000000
	Total	2433717	2550000	2940000	3050000
5	t) Dr. Bhim Rao Ambedkar Library				
	B) Other Charges				
	i) Wages & Contingencies		50000	40000	20000
	Total	0	50000	40000	20000
5	u) DEAN STUDENTS WELFARE				
	B) Other Charges				
	(i) Stationery & Contingencies	1976	10000	8000	10000
	(ii) Amalgamated Fund	219071	300000	240000	300000
	iii) N.S.S. Fund	12556	60000	48000	60000
	iv) GIS for students	117160	200000	160000	200000
	Total	350763	570000	456000	570000
5a	u) SPORTS OFFICE				
	B) Other Charges				
	(i) Stationery & Contingencies				30000
	ii) Sports Activities/infrastructure etc.	605000	700000	700000	1000000
	Total	605000	700000	700000	1030000
5	v) EXAMINATION WING				
	B) Other Charges				
	i) Examinations	5161	2000000	1600000	1000000
	Total	5161	2000000	1600000	1000000

Sr. No	Head of Account	Actual Expenditure 2017-2018	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
5	w) Co-ordinator, B.Tech Courses				
	B) Other Charges				
	i) Stationery & Contingency		60000	48000	60000
	Total	0	60000	48000	60000
5	x)DEPTT. OF PHYSIOTHERAPY				
	A) Salary & Pension etc.				
	(i) Teaching	11142052	15500000	7200000	15000000
	(ii) Non Teaching		4000000	5000000	6000000
	Total	11142052	19500000	12200000	21000000
	B) Other Charges				
	i) Stationery & Contingencies	5091	60000	60000	60000
	ii) Furniture		50000	50000	50000
	iii) Equipments/Machinery/Maintenance	43078	100000	100000	100000
	iv) Glassware & Chemicals		25000	25000	25000
	v) Books & Journals	7372	100000	100000	50000
	vi) Sports Material		5000	5000	0
	vii) TA/DA/Remuneration to Guest Faculty	15100	200000	2970000	500000
	viii) Entrance Test	15000	25000	25000	25000
	ix) Seminar/Conferences		100000	100000	100000
	Total	11227693	20165000	15635000	21910000
5	y) Pt. Deen Dayal Upadhaya Innovation &				
	B) Other Charges				
	i) Equipments		300000	240000	300000
	ii) Stationery & Contingency		450000	360000	450000
	iii) Glassware & Chemicals		450000	360000	450000
	iv) Workshop/Lectures etc.		300000	240000	300000
	Total	0	1500000	1200000	1500000
5	z) Dr. Abdul Kalam Centre for Ancient				
	B) Other Charges				
	i) Equipments				300000
	ii) Stationery & Contingency				50000
	iii) TA/DA & Remunation				50000
	iv) Books & Journals				100000
	Total	0	0	0	500000
6	Medical Reimburshment	430071	500000	400000	500000
7	Stationery (University Store)		40000	40000	80000
8	Remittances	3645246	3300000	3300000	3300000
9	Leave Travel Concession	543249	1000000	1600000	2000000
10	Reserve for Unforeseen		7500000		7500000
11	Refund of Fee / Security	502504	1210000	940000	1500000
12	Arrear of 7th Pay Commission				25000000
	Total Engg. Courses	141237779	249125000	190658000	273565000
	Total Other Courses (M.Pharma)	2148799	3175000	2950000	3325000
	Total Engg. & Other Courses	143386578	252300000	193608000	276890000
	Total Distance Education Courses	45897973	60500000	59680000	56350000
	Total (Self Financing Scheme)	189284551	312800000	253288000	333240000
	Funds diverted from DDE	90000000	80000000	80000000	80000000
	Fund diverted from DDE to Pension/Gratuity	70000000	70000000	40000000	70000000
	Grand Total (Self Financing)	349284551	462800000	373288000	483240000

SUMMARY OF EXPENDITURE (SELF FINANCE SCHEME)

Rs in Lacs

Sr. No	Head of Account	Actual Expenditure	Budget Estimates	Revised Estimates	Budget Estimates
1	SALARIES	1039.04	1879.00	1204.00	1950.00
2	OTHER CHARGES	853.81	1249.00	1328.88	1382.40
	TOTAL	1892.85	3128.00	2532.88	3332.40

DETAILED ESTIMATES OF RECEIPTS OF OTHER FUNDING AGENCIES

S.No.	Head of Account	Actual Receipt 2017-18	Budget Estimates 2018- 19	Revised Estimates 2018- 19	Budget Estimates 2019- 20
A.	University Grants Commission				
1	General Development Grant (12th Plan)	27197973	25000000	0	25000000
2	General Development Grant (11th Plan)	0	0	0	0
3	Welfare Schemes for SC/ST/ persons with disabilities including Equal Opportunity Cell	0	0	0	0
4	DRS Special Assistance Programme, Pharmaceutical Sciences(SAP)	237601	0	0	0
5	DRS Special Assistance Programme Physics (SAP)	162739	300000	390000	390000
6	DRS Special Assistance Programme, Bio & Nano Tech (SAP)	447354	400000	460000	460000
7	SAP- Computer Science & Engineering	3000000	320000	340000	340000
8	SAP- Env. Sc. & Engg.	0	1300000	1300000	1300000
9	Academic Staff College(HRDC)	6000000	15000000	15000000	15000000
10	Conduct of UGC NET Examination	0	0	0	0
11	Wi-Fi connectivity under Centrally sponsored Plan Scheme	0	0	0	0
12	Construction of Swimming Pool	0	0	0	0
	Total	37045667	42320000	17490000	42490000
B	Research Projects	7005276	20000000	10000000	10000000
	Total (A+B)	44050943	62320000	27490000	52490000

Sl. No.	Head of Account	Actual Receipt 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	Budget Estimates 2019-20
C	Other Funding Agencies				
1	Council of Scientific & Industrial Research	1852054	7000000	1000000	1000000
2	All India Council of Technical Education	116640	0	1000000	220000
3	GOI, Deptt. of Atomic Energy, Mumbai	521778	2000000	2000000	2000000
4	GOI, Ministry of Sc. & Tech. (Dept. of Science & Technology)	15393452	12000000	18000000	12000000
5	GOI, Ministry of Sc. & Tech. (Dept. of Science & Technology) PURSE Grant	0	22124000	36124000	22124000
6	Govt. of Haryana, Science & Tech. Deptt.	0	500000	2000000	500000
7	Ministry of Sc & Tech (Deptt. of Bio-Tecnology)	6014090	1200000	7000000	1200000
8	Ministry of Earth Science, Govt. of India, New Delhi	50000	0	0	0
9	Haryana State Council of Sc. & Tech, Chandigarh	2749488	2500000	2500000	2500000
10	ICSSR, Ministry of HRD	356000	178000	356000	178000
11	World Bank (TEQIP)	10120800	20000000	30266000	5000000
12	Science & Engg. Research Board, New Delhi	300258	500000	500000	500000
13	Inter-University Acceleration Centre, New Delhi	0	0	0	0
14	ICMR Grant	0	1000000	500000	500000
15	RUSA	62391667	40000000	48224000	150000000
16	IIT, Kharagpur	1847500	1088000	2674000	1632000
17	DRDO Life Sc. Res. Board	2558400	0	642400	642000
18	Director General Public Relations	0	0	0	0
19	Consultancy Services	0	0	800000	1000000
20	Internal income	8150667	3000000	3000000	3000000
	Total	112422794	113090000	156586400	203996000
	Grand Total (A+B+C)	156473737	175410000	184076400	256486000

DETAILED ESTIMATES OF EXPENDITURE OF OTHER FUNDING AGENCIES

S.N o.	Head of Account	Actual Expenditure 2017-18	Budget Estimates 2018- 19	Revised Estimates 2018- 19	Budget Estimates 2019- 20
A	University Grants Commission				
1	General Development Grant (12th plan)	27603186	25000000	0	25000000
2	General Development Grant (11th Plan)	0	0	0	0
3	Welfare Schemes for SC/ST/ persons with disabilities including Equal Opportunity	0	0	0	0
4	DRS Special Assistance Programme, Pharmaceutical Sciences(SAP)	237600	0	0	0
5	DRS Special Assistance Programme Physics (SAP)	179998	300000	390000	390000
6	DRS Special Assistance Programme, Bio & Nano Tech (SAP)	369042	400000	460000	460000
7	SAP- Computer Science & Engineering	0	320000	340000	340000
8	SAP- Env. Sc. & Engg.	907438	1300000	1300000	1300000
9	Academic Staff College(HRDC)	1291709	15000000	15000000	15000000
10	Conduct of UGC NET Examination	0	0	0	0
11	Wi-Fi connectivity under Centrally sponsored Plan Scheme	0	0	0	0
12	Construction of Swimming Pool	0	0	0	0
	Total	30588973	42320000	17490000	42490000
B	Research Projects	5764845	20000000	10000000	10000000
	Total (A+B)	36353818	62320000	27490000	52490000

Sl. No.	Head of Account	Actual Expenditure 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	Budget Estimates 2019-20
C	Other Funding Agencies				
1	Council of Scientific & Industrial Research	1873476	7000000	1000000	1000000
2	All India Council of Technical Education	206064	0	1000000	220000
3	GOI, Deptt. of Atomic Energy, Mumbai	2894877	2000000	2000000	2000000
4	GOI, Ministry of Sc. & Tech. (Dept. of Science & Technology)	35511701	12000000	18000000	12000000
5	GOI, Ministry of Sc. & Tech. (Deptt. of Science & Technology) PURSE Grant	0	22124000	36124000	22124000
6	Govt. of Haryana, Science & Tech. Deptt.	0	500000	2000000	500000
7	Ministry of Sc & Tech (Deptt. of Bio-Tecnology)	5340642	1200000	7000000	1200000
8	Ministry of Earth Science, Govt. of India, New Delhi	206630	0	0	0
9	Haryana State Council of Sc. & Tech, Chandigarh	2433270	2500000	2500000	2500000
10	ICSSR, Ministry of HRD	355600	178000	356000	178000
11	World Bank (TEQIP)	7698975	20000000	6445000	5000000
12	Science & Engg. Research Board, New Delhi	276694	500000	500000	500000
13	Inter-University Acceleration Centre, New Delhi	0	0	0	0
14	ICMR Grant	0	1000000	500000	500000
15	RUSA	61332722	40000000	16393175	150000000
16	IIT, Kharagpur (GIAN)	1717790	1088000	2674000	1632000
17	DRDO Life Sc. Res. Board	2270430	0	642400	642000
18	Director General Public Relations	0	0	0	0
19	Consultancy Services	0	0	800000	1000000
20	Expenditure against UGC accounts	72000	3000000	3000000	3000000
	Total	122190871	113090000	100934575	203996000
	Transferred to HRDC	4300000	0	0	0
	Grand Total (A+B+C)	162844689	175410000	128424575	256486000

STATEMENT SHOWING INCOME AND EXPENDITURE OF ENDOWMENT FUND

Sl. No.	Head of Account	Actual 2017-2018	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
1	Guru Jambheswar National Award				
	Investment face Value Rs.900000				
	I) Opening Balance	4572115	4877268	4877268	5002268
	ii) Interest of FDRs	305153	325000	325000	325000
	iii) Expenditure		300000	200000	200000
	Closing Balance	4877268	4902268	5002268	5127268
2	Madhu Bhasin Memorial Award				
	Investment face Value Rs.100000				
	Investment face Value				
	I) Opening Balance	703651	752921	752921	787921
	iii) Interest of FDRs	49270	55000	55000	55000
	iv) Expenditure		40000	20000	40000
	Closing Balance	752921	767921	787921	802921
3	Sita Ram Jindal Foundation Award				
	Investment face Value 500000				
	I) Opening Balance	506204	544396	544396	544396
	ii) Interest of FDRs	38192	25000	25000	30000
	iv) Expenditure		25000	25000	25000
	Closing Balance	544396.00	544396.00	544396.00	549396.00
	Summary				
	I) Opening Balance	5781970	6174585	6174585	6334585
	ii) Interest of FDRs	392615	405000	405000	410000
	iii) Expenditure		365000	245000	265000
	Closing Balance	6174585.00	6214585.00	6334585.00	6479585.00

SCHEDULE OF SANCTIONED TEACHING POSTS & THEIR PAY SCALES

SR. NO	NAME OF POST	SANCTIONED POSTS	FILLED	VACANT	PAY Level
1	Professor	39	9*#	30	Level-14
2	Director-Professor	1	0	1	Level-14
3	Librarian	1	1	0	Level-14
4	Associate Professor	84	35**	49	level-13A
5	Deputy Librarian	1	0	1	Level-12
6	Assistant Professor	182	150	32	Level-10
7	Assistant Librarian	4	3	1	Level-10
8	Demonstrator	2	1	1	Level-7
	Total	314	199	115	

*# One post of Professor has been filled up at the level of Associate Professor and one at the level of Assistant Professor

**Four posts of Associate Professor have been filled up at the level of Assistant Professor.

TEACHING POSTS REGULAR COURSES

SL. No.	Name of the Deptt.	Total No. of Posts	Post/ Desigantion	Sanctioned	Filled up	Vacant	Vacant w.e.f.
1	COMMUNICATION MGT. & TECHNOLOGY	12	Professor	2	-	1	07.10.2003
						1	01.04.2008
			Associate Professor	4	2*	1	01.02.2011
						1	01.07.2017
			Assistant Professor	6	5	1	09.07.2016
2	MATHEMATICS	7	Professor	1	1	-	
			Associate	2	1	1	20.08.2004
			Assistant Professor	4	4	-	
3	CHEMISTRY	10	Professor	1	-	1	31.07.2012
			Associate	3	3	-	
			Assistant Professor	6	6	-	
4	ENVIRONMENTAL SC. & ENGG.	14	Professor	2	-	1	22.09.2007
						1	31.03.2013
			Associate Professor	4	3*	1	17.09.2015
			Assistant Professor	8	8	-	-
5	COMPUTER SC. & ENGG.	21	Professor	3	-	1	21.12.1995
						2	12.04.1996
			Associate Professor	6	4	1	18.07.1997
						1	10.11.2001
			Assistant Professor	12	10	1	07.11.2013
					1	01.02.2016	
6	HARYANA SCHOOL OF BUSINESS	46	Director Professor	1	-	1	15.09.2009
			Professor	5		1	28.03.1995
						2	12.04.1996
						1	31.05.2013
						1	01.05.2017
			Associate Professor	12	9	1	09.07.2009
						1	15.09.2009
						1	18.01.2019
Assistant Professor	27	25	1	15.09.2009			
			1	15.01.2012			
			Assistant Librarian	1	1	-	
7	GURU JAMBHESHWAR INSTT. OF REL. STUDIES	3	Professor	1	1#	-	
			Assistant Professor	2	2	-	
8	PHARMACEUTICAL SCS.	24	Professor	4	2	1	20.10.2002
						1	01.07.2005
						2	18.07.1997
			Associate Professor	7	1	1	01.11.2014
						1	01.02.2018
						1	18.09.2018
						1	01.01.2019
Assistant Professor	13	11	2	07.11.2013			

9	APPLIED PSYCHOLOGY	7	Professor	1	1	-	
			Associate	2	1	1	07.11.2013
			Assistant Professor	4	4	-	
10	PHYSICS	10	Professor	1	1	-	
			Associate	2	2	-	
			Assistant Professor	7	6	1	21.12.2016
11	PRINTING TECHNOLOGY	13	Professor*	2	1*	1	18.07.1997
			Associate Professor *	4	2**	1	18.07.1997
						1	07.10.2003
			Assistant Professor	7	7	-	
12	FOOD TECHNOLOGY	7	Professor	1	1	-	
			Associate	2	-	1	18.07.1997
			Professor			1	29.08.2006
			Assistant Professor	4	3	1	11.06.2010
13	BIO & NANO TECHNOLOGY	7	Professor	1	1	-	
			Associate	2	1	1	29.08.2006
			Assistant Professor	4	4	-	
14	UNIVERSITY LIBRARY	5	Librarian	1	1	-	
			Deputy Librarian	1	-	1	19.08.2006
			Assistant Librarian	3	2	1	23.01.2019
15	HINDI	7	Professor	1	-	1	07.08.2018
			Associate	2	-	2	07.08.2018
			Assistant Professor	4	-	4	07.08.2018
16	ENGLISH	7	Professor	1	-	1	07.08.2018
			Associate	2	-	2	07.08.2018
			Assistant Professor	4	-	4	07.08.2018
17	ECONOMICS	7	Professor	1	-	1	07.08.2018
			Associate	2	-	2	07.08.2018
			Assistant Professor	4	-	4	07.08.2018
18	ELECTRICAL ENGINEERING	7	Professor	1	-	1	07.08.2018
			Associate	2	-	2	07.08.2018
			Assistant Professor	4	-	4	07.08.2018
19	CIVIL ENGINEERING	7	Professor	1	-	1	07.08.2018
			Associate	2	-	2	07.08.2018
			Assistant Professor	4	-	4	07.08.2018
Total		221		221	137	84	

one post of Professor has been filled up at the level of Associate Professor.

* One post of Professor/Associate Professor has been filled up at the level of Assistant Professor

** Two posts of Associate Professor have been filled up at the level of Assistant Professor

TEACHING POSTS UNDER SELF FINANCING SCHEME

SL. No.	Name of the Deptt.	Total No. of Posts	Post/ Designation	Sanctioned	Filled up	Vacant	Vacant w.e.f.
1	DIRECTORATE OF	2	Asstt. Professor	2	2	-	
2	PHYSIOTHERAPY	11	Professor	1	-	1	07.10.2003
			Associate	3	-	3	07.10.2003
			Asstt. Professor	5	5	-	
			Demonstrator	2	1	1	07.10.2003
3	BIOMEDICAL ENGG.	7	Professor	1	-	1	07.10.2003
			Associate	2	-	2	07.10.2003
			Asstt. Professor	4	3	1	17.12.2013
4	ELECTRONICS & COMM. ENGG.	20	Professor	2	-	1	30.09.2008
						1	04.03.2015
			Associate Professor	6	2	2	07.10.2003
						1	17.08.2007
						1	22.10.2009
5	MECHANICAL ENGG.	15	Asstt. Professor	12	11	1	07.11.2013
			Professor	2	-	2	07.10.2003
			Associate	4	1	3	07.10.2003
6	COMPUTER SC. & ENGG.	21	Asstt. Professor	9	9	-	
			Professor	3	-	3	07.10.2003
			Associate Professor	6	2	3	07.10.2003
						1	25.01.2017
7	PRINTING TECHNOLOGY	2	Asstt. Professor (Elect. Engg.)	2	2	-	-
8	PHYSICS	4	Associate	1	1	-	
			Asstt. Professor	3	3	-	
9	CHEMISTRY	3	Associate	1	-	1	17.08.2013
			Asstt. Professor	2	2	-	
10	MATHEMATICS	5	Associate	1	-	1	07.10.2003
			Asstt. Professor	4	4	-	
11	BUSINESS MANAGEMENT	2	Asstt. Professor	2	2	-	
12	COMMUNICATION MGT & TECHNOLOGY	1		1	-	1	07.10.2003
TOTAL		93		93	62	31	

SCHEDULE OF BUDGETED SANCTIONED NON TEACHING POSTS & THEIR PAY SCALES

SR. NO.	POST/DESIGNATION	SANCTIONED	FILLED	VACANT	PAY LEVEL	Remarks
1	VICE CHANCELLOR	1	1	0	2,10,000 fixed	
2	REGISTRAR	1	1	0	Level-19	
3	DIRECTOR (PLACEMENT)	1	1	0	Level-19	
4	DEAN OF COLLEGES	1	0	1	Level-19	
5	CONTROLLER OF EXAMS	1	1	0	Level-19	
6	SUPERINTENDING ENGINEER	1	0	1	Level-13	
7	HEAD COMPUTER CENTRE	1	1	0	Level-13	
8	DY REGISTRAR/SECY TO VICE	1	1	0	Level-12	
9	DY REGISTRAR/ COORDINATOR	1	1	0	Level-12	
10	DEPUTY REGISTRAR	5	5	0	Level-12	
11	DIRECTOR OF SPORTS	1	0	1	Level-11	
12	SYSTEM MANAGER	1	1	0	Level-11	
13	EXECUTIVE ENGINEER	1	0	1	Level-11	one J.E. (Elec.) promoted against this vacant post
14	ASSTT. DIRECTOR CUM COACH (MALE)	1	1	0	Level-11	
15	ASSTT. DIRECTOR CUM COACH (FEMALE)	1	1	0	Level-11	Clarification from State Govt. awaited.
16	ASSTT. DIRECTOR (TRG. & PLACEMENT)	1	1	0	Level-10	
17	ASSISTANT REGISTRAR	8	7	1	Level-10	one Suprintendent promoted against this vacant post
18	DOCTOR (MALE)	1	1	0	Level-9 +25%	
19	DOCTOR (FEMALE)	1	1	0	Level-9 +25%NPA	
20	DENTAL SURGEON	1	1	0	Level 9 +25%NPA	
21	DIRECTOR YOUTH WELFARE	1	1	0	Level-9	
22	SYSTEM ANALYST	1	1	0	Level-9	
23	SDO (PH)	1	1	0	Level-9	
24	SDO (ELECT)	1	1	0	Level-9	
25	SDO (CIVIL)	1	1	0	Level-9	
26	PROGRAMMER	4	4	0	Level-9	
27	INFORMATION SCIENTIST	1	0	1	Level-9	
28	TRAINING & PLACEMENT OFFICER	1	1	0	Level-9	
29	PUBLIC RELATIONS OFFICER	1	1	0	Level-9	
30	LAW OFFICER	1	1	0	Level-7	
31	SUPERINTENDENT	14	14	0	Level-7	
32	PRIVATE SECRETARY	1	1	0	Level- 7	
33	JUNIOR PROGRAMMER	3	2	1	Level-7	
34	ASSTT. TECHNICAL OFFICER	1	1	0	Level-7	
35	NURSE	3	2	1	Level-6	One T.A Grade-1 promoted against this vacant post
	Total	66	58	8		

SR. NO.	POST/DESIGNATION	SANCTIONED	FILLED	VACANT	PAY LEVEL	Remarks
36	PERSONAL ASSISTANT	2	2	0	Level-6	
37	DEPUTY SUPERINTENDENT	11	11	0	Level-6	
38	TECH. ASSTT. GR.-I (NETWORKING)	1	1	0	Level-6	
39	TECH. ASSTT. GR.-I (HARDWARE)	1	1	0	Level-6	
40	TECHNICAL ASSISTANT GR.-I	9	9	0	Level-6	
41	RESEARCH CUM STAT. ASSISTANT	1	0	1	Level-6	one Deputy Supdt.promoted against this vacant post
42	LAB. TECH. INSTRUMENTATION	1	0	1	Level-6	one Lab Technician promoted against this vacant post
43	JE (PH)	2	2	0	Level-6	
44	JE (ELECTRICAL)	3	3	0	Level-6	
45	JE (CIVIL)	4	4	0	Level-6	
46	HEAD DRAFTSMAN	1	1	0	Level-6	
47	DIVISIONAL ACCOUNTANT (*)	2	1	1	Level-6	one post Downgraded into Sub Divisional Clerk.
48	ASSISTANT	68	68	0	Level-6	
49	LADY WARDEN	4	4	0	Level-6	
50	SUPERVISOR YOUTH WELFARE	1	1	0	Level-6	
51	TECHNICAL ASSISTANT GR-II	2	2	0	Level-6	
52	SR SCALE STENOGRAPHER	3	3	0	Level-6 + 60SP	
53	SANITARY INSPECTOR	1	1	0	Level-6	
54	PHARMACIST	1	1	0	Level-6	
55	LAB TECHNICIAN	3	1	2	Level-6	
56	ACCOUNTANT	1	0	1	Level-6	One Assistant promoted against this vacant post
57	ELECTRICIAN GR-I	1	1	0	Level-6	
58	DRAFTSMAN	2	1	1	Level-6	
59	STORE KEEPER	5	5	0	Level-6	
60	LAB TECHNICIAN (FOR UHC)	2	2	0	Level-6	
61	HOSTEL CARE TAKER	5	5	0	Level-4	
62	JUNIOR SCALE STENOGRAPHER	2	2	0	Level-4+40 SP	
63	DRIVER	9	9	0	Level-4+300 SP	
64	PLUMBER GR-I	1	1	0	Level-4	
65	JR LECTURE ASSTT.	2	1	1	Level-4	One Lab attendant promoted against this vacant post
66	FITTER	1	1	0	Level-4	
67	A.C.MECHANIC	1	1	0	Level-4	
68	ELECTRICIAN GR-II	3	3	0	Level-4	
69	CARPENTER GR-I	1	1	0	Level-4	
70	CAMERAMAN-CUM-STUDIO ATTDI	1	1	0	Level-4	
71	SUB DIVISIONAL CLERK	1	1	0	Level-2	
72	CLERK	100	89	11	Level-2	
	Total	325	298	27		

SR. NO.	POST /DESIGNATION	SANCTIONED	FILLED	VACANT	PAY LEVEL	REMARKS
73	STORE CLERK	1	1	0	Level-2	
74	STENO TYPIST	31	30	1	Level-2	
75	WORK INSPECTOR	1	0	1	Level-2	
76	PLUMBER GR-II	1	1	0	Level-2	
77	LIBRARY ATTD. CUM RESTORER	5	3	2	Level-2	
78	LADY ATTENDANT	2	2	0	Level-2	
79	LAB ATTENDANT	60	54	6	Level-2	
80	HEAD JAMADAR	1	1	0	Level-2	
81	TUBE WELL OPERATOR	2	2	0	Level-1	
82	DAFTRI	3	2	1	Level-1	Two posts converted into Waiter-cum-Cleaner
83	CARPENTER GR-II	1	1	0	Level-1	
84	MASON GR. II	1	1	0	Level-1	
85	COOK	5	4	1	Level-1	
86	HEAD CHOWKIDAR (**)	1	0	1	Level-1	Dyingcadre
87	WAITER CUM CLEANER	11	11	0	Level- DL	
88	HEAD MALI (**)	1	1	0	Level- DL	Dyingcadre
89	SWEEPER (**)	23	20	3	Level- DL + 30SP	Dyingcadre
90	MASON HELPER	1	1	0	Level- DL	Dyingcadre
91	HELPER (PHE)	2	2	0	Level- DL	
92	CHOWKIDAR (CIVIL)	1	1	0	Level- DL	
93	CHOWKIDAR (PHE)	1	1	0	Level- DL	
94	ANIMAL ATTENDANT	1	1	0	Level- DL + 30SP	
95	SECURITY GUARD	3	3	0	Level - DL + 30SP	Dyingcadre
96	PLUMBING HELPER	2	2	0	Level- DL	
97	HELPER (CIVIL)	4	3	1	Level- DL	
98	HELPER (ELECTRICIAN)	4	3	1	Level- DL	
99	ELECTRICIAN HELPER	1	0	1	Level- DL	
100	PEON	82	35	47	Level- DL+ 30 SP	
101	MALI	6	4	2	Level- DL + 30SP	Dying cadre
102	BELDAR	4	4	0	Level- DL	
103	SEWERMAN	1	1	0	Level- DL	
104	GROUNDS MAN	2	0	2	Level- DL	
105	STUDENT ASSISTANT	2	0	2	Rs. 1200/- per month	
	Grand Total	592	493	99		

SCHEDULE OF SANCTIONED NON TEACHING POSTS & THEIR PAY SCALES (SELF FINANCING)

SL. NO.	POST /DESIGNATION	SANCTIONED	FILLED	VACANT	PAY LEVEL	REMARKS
1	DIRECTOR (DISTANCE)	1	0	1	Level-19	Approval of State Govt. awaited.
2	DEPUTY DIRECTOR (DE)	1	0	1	Level-13	One Superintendent promoted against this post
3	WORKSHOP SUPERINTENDENT	1	0	1	Level-13	
4	ASSISTANT DIRECTOR (DE)	1	0	1	Level-11	One Superintendent promoted against this post
5	ASSISTANT WORKSHOP SUPERINTENDENT	2	1	1	Level-9	One A.T.O promoted against this post
6	PROGRAMMER	1	1	0	Level-9	
7	SUPERINTENDENT	1	1	0	Level-7	
8	SR. TECH. ASSTT. (SR.PHY)	1	1	0	Level-7	One A.T.O promoted against this post
9	JUNIOR PROGRAMMER	1	0	1	Level-7	One A.T.O promoted against this post
10	ASSTT. TECHNICAL OFFICER	1	1	0	Level-7	
11	HINDI OFFICER	1	0	1	Level-7	One Superintendent promoted against this post
12	X RAY TECHNICIAN	1	1	0	Level-6	One T.A Gr-I promoted against this post
13	ASSISTANT	6	6	0	Level-6	
14	TECHNICAL ASSTT. GR I	1	1	0	Level-6	
15	LAB TECHNICIAN	13	13	0	Level-6	
16	JR. TECH. ASSISTANT (PHY)	1	1	0	Level-6	One T.A Gr-I promoted against this post
17	WORKSHOP INSTRUCTOR	8	7	1	Level-6	
18	CLERK	12	0	11	Level-2	One SDC drawing Salary against the post
19	STENO TYPIST	6	0	6	Level-2	One SDC drawing Salary against one vacant post
20	LAB ATTENDANT	20	13	7	Level -2	
21	PEON	7	0	7	Level- DL +30S.P	
	TOTAL	87	47	39		

DISTRIBUTION OF SANCTIONED POSTS

Sr. No.	Name of the Office / Dept.	Total No. of Posts	Post/Designation	Posts Sanctioned
1	VICE CHANCELLOR OFFICE	10		
			VICE CHANCELLOR	1
			SECY TO VICE CHANCELLOR/ DY.REGISTRAR	1
			PRIVATE SECRETARY	1
			ASSISTANT	1
			SR. SCALE STENOGRAPHER	1
			CLERK	1
			PEON	4
2	REGISTRAR OFFICE	6		
			REGISTRAR	1
			PERSONAL ASSTT.	1
			CLERK	2
			PEON	2
3	CONTROLLER OF EXAM.OFFICE	4		
			CONTROLLER OF EXAMS	1
			PERSONAL ASSTT.	1
			CLERK	1
			PEON	1
4	ACCOUNTS BRANCH	27		
			DEPUTY REGISTRAR	1
			ASSISTANT REGISTRAR	1
			SUPERINTENDENT	2
			DEPUTY SUPERINTENDENT	1
			ASSISTANT	7
			ACCOUNTANT	1
			SR. SCALE STENOGRAPHER	1
			STENO TYPIST	1
			DAFTRI	1
			CLERK	8
			PEON	3
5	GENERAL BRANCH	24		
			DEPUTY REGISTRAR	1
			SUPERINTENDENT	2
			ASSISTANT	4
			DRIVER	9
			CLERK	4
			PEON	4
6	REGISTRATION BRANCH	14		
			ASSISTANT REGISTRAR	1
			SUPERINTENDENT	1
			ASSISTANT	5
			CLERK	2
			STENO TYPIST	2
			DAFTRI	1
			PEON	2

S.No.	Name of the Office / Dept.	Total No. of Posts	Post/Designation	Posts Sanctioned
7	SCHOLARSHIP BRANCH	4		
			DEPUTY SUPERINTENDENT	1
			ASSISTANT	1
			CLERK	1
			PEON	1
8	COLLEGES BRANCH	11		
			DEAN COLLEGES	1
			ASSISTANT REGISTRAR	1
			DEPUTY SUPERINTENDENT	1
			ASSISTANT	2
			CLERK	3
			JUNIOR SCALE STENOGRAPHER	1
			PEON	2
9	ESTABLISHMENT BRANCH	20		
			ASSISTANT REGISTRAR	1
			SUPERINTENDENT	1
			DEPUTY SUPERINTENDENT	1
			ASSISTANT	4
			SR. SCALE STENOGRAPHER	1
			STENO TYPIST	2
			CLERK	6
			PEON	4
10	FACULTY BRANCH	12		
			DEPUTY REGISTRAR	1
			SUPERINTENDENT	1
			ASSISTANT	3
			STENO TYPIST	1
			CLERK	4
			PEON	2
11	EXAMINATION BRANCH	41		
			DEPUTY REGISTRAR	1
			ASSISTANT REGISTRAR	3
			SUPERINTENDENT	4
			ASSISTANT	10
			CLERK	16
			PEON	7
12	ACADEMIC BRANCH	12		
			DEPUTY REGISTRAR	1
			SUPERINTENDENT	1
			ASSISTANT	3
			STENO TYPIST	1
			CLERK	4
			PEON	2

S.No.	Name of the Office / Dept.	Total No. of Posts	Post/Designation	Posts Sanctioned
13	SUPERINTENDING ENGINEER OFFICE	69		
			SUPERINTENDING ENGINEER	1
			EXECUTIVE ENGINEER	1
			SDO (PH)	1
			SDO (ELECT)	1
			SDO (CIVIL)	1
			SUPERINTENDENT	1
			DIVISIONAL ACCOUNTANT	2
			JE (ELECT)	3
			JE (PH)	2
			JE (CIVIL)	4
			HEAD DRAFTSMAN	1
			ASSISTANT	1
			DRAFTSMAN	2
			ELECTRICIAN GR-I	1
			ELECTRICIAN GR-II	3
			PLUMBER GR-I	1
			PLUMBER GR-II	1
			WORK INSPECTOR	1
			CLERK	2
			SUB DIVISIONAL CLERK	1
			STORE CLERK	1
			CARPENTER GR-I	1
			CARPENTER GR-II	1
			TUBEWELL OPERATOR	2
			MASON GR.-II	1
			MASON HELPER (CIVIL)	1
			HELPER (PHE)	2
			CHOWKIDAR (CIVIL)	1
			CHOWKIDAR (PHE)	1
			PLUMBING HELPER	2
			HELPER (CIVIL)	4
			HELPER (ELECTRICIAN)	4
			ELECTRICIAN HELPER	1
			BELDAR	4
			SEWERMAN	1
			FITTER	1
			A.C.MECHANIC	1
			HEAD MALI	1
			MALI	6
			PEON	2

S.No.	Name of the Office / Dept.	Total No. of Posts	Post/Designation	Posts Sanctioned
14	DEAN STUDENTS WELFARE AND DIRECTORATE OF SPORTS	9		
			DIRECTOR OF SPORTS	1
			ASSTT. DIRECTOR CUM COACH (MALE)	1
			ASSTT. DIRECTOR CUM COACH (FEMALE)	1
			ASSISTANT	1
			CLERK	1
			STENO TYPIST	1
			PEON	1
			GROUNDS MAN	2
15	DIRECTORATE OF YOUTH & CULTURE AFFAIRS	5		
			DIRECTOR YOUTH WELFARE	1
			ASSISTANT	1
			SUPERVISOR YOUTH WELFARE	1
			JUNIOR SCALE STENOGRAPHER	1
			PEON	1
16	HEALTH CENTRE	11		
			DOCTOR (MALE)	1
			DOCTOR (FEMALE)	1
			DENTAL SURGEON	1
			LAB TECHNICIAN	2
			PHARMACIST	1
			NURSE	3
			CLERK	1
			PEON	1
17	SANITATION WING	26		
			SANITARY INSPECTOR	1
			CLERK	1
			HEAD JAMADAR	1
			SWEEPER	23
18	HOSPITALITY WING (FOR VIP GUEST HOUSE & FACULTY HOUSE)	18		
			ASSISTANT	1
			CLERK	1
			COOK	5
			WAITER CUM CLEANER	11
19	WATCH & WARD	5		
			CLERK	1
			HEAD CHOKIDAR	1
			SECURITY GUARD	3

S.No.	Name of the Office / Dept.	Total No. of Posts	Post/Designation	Posts Sanctioned
20	CHIEF WARDEN & HOSTELS	21		
			DY. SUPERINTENDENT	1
			LADY WARDEN	4
			HOSTEL CARE TAKER	5
			CLERK	6
			LADY ATTENDANT	2
			PEON	3
21	PUBLIC RELATIONS OFFICE	3		
			PUBLIC RELATIONS OFFICER	1
			STENO TYPIST	1
			PEON	1
22	COMMUNICATION MANAGEMENT & TECHNOLOGY	26		
			PROFESSOR	2
			ASSOCIATE PROFESSOR	4
			ASSISTANT PROFESSOR	6
			ASSTT. TECHNICAL OFFICER	1
			TECH. ASSTT. GR.-I	2
			ASSISTANT	1
			STORE KEEPER	1
			CAMERAMAN-CUM-STUDIO ATTDT.	1
			STENO TYPIST	1
			CLERK	2
			LAB ATTENDANT	3
			PEON	2
23	MATHEMATICS	11		
			PROFESSOR	1
			ASSOCIATE PROFESSOR	2
			ASSISTANT PROFESSOR	4
			LAB ATTENDANT	1
			STENO TYPIST	1
			CLERK	1
			PEON	1
24	CHEMISTRY	20		
			PROFESSOR	1
			ASSOCIATE PROFESSOR	3
			ASSISTANT PROFESSOR	6
			STORE KEEPER	1
			TECHNICAL ASSTT. GR-II	1
			LAB ATTENDANT	5
			CLERK	1
			STENO TYPIST	1
			PEON	1

S.No.	Name of the Office / Dept.	Total No. of Posts	Post/Designation	Posts Sanctioned
25	ENVIRONMENTAL SC.& ENGG.	26		
			PROFESSOR	2
			ASSOCIATE PROFESSOR	4
			ASSISTANT PROFESSOR	8
			LAB. TECH. INSTRUMENTATION	1
			STORE KEEPER	1
			TECHNICAL ASSTT. GR-II	1
			LAB ATTENDANT	5
			CLERK	1
			STENO TYPIST	1
			PEON	2
26	COMPUTER SCIENCE & ENGG.	48		
			PROFESSOR	3
			ASSOCIATE PROFESSOR	6
			ASSISTANT PROFESSOR	12
			SYSTEM MANAGER	1
			PROGRAMMER	1
			DY SUPERINTENDENT	2
			TECH. ASSTT. GR.-I	2
			ASSISTANT	5
			JR LECTURE ASSTT.	1
			STENO TYPIST	1
			CLERK	5
			LAB ATTENDANT	5
			PEON	4
27	HARYANA SCHOOL OF BUSINESS	70		
			DIRECTOR PROFESSOR	1
			PROFESSOR	5
			ASSOCIATE PROFESSOR	12
			ASSISTANT PROFESSOR	27
			ASSISTANT LIBRARIAN	1
			ASSISTANT REGISTRAR	1
			TRAINING AND PLACEMENT OFFICER	1
			DEPUTY SUPERINTENDENT	2
			TECH ASSTT. GR.-I	1
			ASSISTANT	4
			STORE KEEPER	1
			JR. LECTURE ASSTT.	1
			CLERK	4
			DAFTRI	1
			STENO TYPIST	4
			LAB ATTENDANT	1
			PEON	3

S.No.	Name of the Office / Dept.	Total No. of Posts	Post/Designation	Posts Sanctioned
28	GURU JAM. INSTITUTE OF REL. STUDIES	6		
			PROFESSOR	1
			ASSISTANT PROFESSOR	2
			STENO TYPIST	1
			CLERK	1
			PEON	1
29	PHARMACEUTICAL SCIENCES	41		
			PROFESSOR	4
			ASSOCIATE PROFESSOR	7
			ASSISTANT PROFESSOR	13
			TECH. ASSTT. GR.-I	1
			ASSISTANT	1
			STORE KEEPER	1
			CLERK	1
			STENO TYPIST	1
			LAB ATTENDANT	9
			PEON	2
			ANIMAL ATTENDANT	1
30	APPLIED PSYCHOLOGY	10		
			PROFESSOR	1
			ASSOCIATE PROFESSOR	2
			ASSISTANT PROFESSOR	4
			CLERK	1
			LAB ATTENDANT	1
			PEON	1
31	PHYSICS	19		
			PROFESSOR	1
			ASSOCIATE PROFESSOR	2
			ASSISTANT PROFESSOR	7
			TECH. ASSTT. GR.-I	1
			STENO TYPIST	1
			CLERK	1
			LAB ATTENDANT	5
			PEON	1
32	PRINTING TECHNOLOGY	28		
			PROFESSOR	2
			ASSOCIATE PROFESSOR	4
			ASSISTANT PROFESSOR	7
			DY SUPERINTENDENT	1
			TECH. ASSTT. GR.-I	1
			ASSISTANT	1
			STENO TYPIST	1
			CLERK	1
			LAB ATTENDANT	9
			PEON	1

S.No.	Name of the Office / Dept.	Total No. of Posts	Post/Designation	Posts Sanctioned
33	FOOD TECHNOLOGY	14		
			PROFESSOR	1
			ASSOCIATE PROFESSOR	2
			ASSISTANT PROFESSOR	4
			ASSISTANT	1
			LAB TECHNICIAN	1
			STENO TYPIST	1
			LAB ATTENDANT	3
			PEON	1
34	BIO & NANO TECHNOLOGY	14		
			PROFESSOR	1
			ASSOCIATE PROFESSOR	2
			ASSISTANT PROFESSOR	4
			TECH. ASSTT. GR.-I	1
			STENO TYPIST	1
			LAB ATTENDANT	4
			PEON	1
35	UNIVERSITY LIBRARY	22		
			LIBRARIAN	1
			DY .LIBRARIAN	1
			ASSTT. LIBRARIAN	3
			INFORMATION SCIENTIST	1
			ASSISTANT	2
			STENO TYPIST	1
			CLERK	5
			LIBRARY ATTD. CUM RESTORER	5
			PEON	3
36	COMPUTER CENTRE	19		
			HEAD COMPUTER CENTRE	1
			SYSTEM ANALYST	1
			PROGRAMMER	3
			JUNIOR PROGRAMMER	3
			TECH. ASSTT. GR.-I (NETWORKING)	1
			TECH. ASSTT. GR.-I (HARDWARE)	1
			ASSISTANT	2
			CLERK	1
			LAB ATTENDANT	3
			PEON	1
			STUDENT ASSISTANT	2
37	SC/ST CELL	5		
			COORDINATOR (DY REGISTRAR)	1
			SUPERINTENDENT	1
			RESEARCH CUM STAT. ASSTT.	1
			STENO TYPIST	1
			PEON	1
38	AUDIT BRANCH	3		
			CLERK	1
			PEON	2

DISTRIBUTION OF SANCTIONED POSTS (SELF FINANCING)

S.No.	Name of the Office / Dept.	Total No. of Posts	Post/Designation	Posts Sanctioned
1	DIRECTORATE OF DISTANCE EDUCATION	25		
			DIRECTOR (DE)	1
			DEPUTY DIRECTOR (DE)	1
			ASSISTANT DIRECTOR	1
			ASSTT. PROFESSOR (COMP. SC. & MGT)	2
			HINDI OFFICER	1
			PROGRAMMER	1
			JUNIOR PROGRAMMER	1
			SUPERINTENDENT	1
			ASSISTANT	4
			STENO TYPIST	1
			CLERK	8
			PEON	3
2	PHYSIOTHERAPY	24		
			PROFESSOR	1
			ASSOCIATE PROFESSOR	3
			ASSTT. PROFESSOR	5
			SR. TECH. ASSTT. (SR.PHY)	1
			DEMONSTRATOR	2
			X-RAY TECHNICIAN	1
			TECHNICAL ASSTT. GR.I	1
			ASSISTANT	1
			JR.TECH ASSTT.(PHY)	1
			STENO TYPIST	1
			CLERK	1
			LAB ATTENDANT	5
			PEON	1
3	BIO MEDICAL ENGG.	18		
			PROFESSOR	1
			ASSOCIATE PROFESSOR	2
			ASSTT. PROFESSOR	4
			ASSTT. TECH OFFICER	1
			LAB TECHNICIAN	3
			STENO TYPIST	1
			CLERK	1
			LAB ATTENDANT	4
			PEON	1

S.No.	Name of the Office / Dept.	Total No. of Posts	Post/Designation	Posts Sanctioned
4	ELECTRONICS & COMMUNICATION ENGG	30		
			PROFESSOR	2
			ASSOCIATE PROFESSOR	6
			ASSTT. PROFESSOR	12
			LAB TECHNICIAN	2
			STENO TYPIST	1
			CLERK	1
			LAB ATTENDANT	5
			PEON	1
5	MECHANICAL ENGG.	37		
			PROFESSOR	2
			ASSOCIATE PROFESSOR	4
			ASSTT. PROFESSOR	9
			WORKSHOP SUPDT.	1
			ASSTT. WORKSHOP SUPDT.	2
			ASSISTANT	1
			LAB TECHNICIAN	5
			WORKSHOP INSTRUCTOR	8
			CLERK	1
			LAB ATTENDANT	3
			PEON	1
6	COMPUTER SCIENCE & ENGG.	29		
			PROFESSOR	3
			ASSOCIATE PROFESSOR	6
			ASSTT. PROFESSOR	12
			LAB TECHNICIAN	3
			STENO TYPIST	2
			LAB ATTENDANT	3
7	PRINTING TECHNOLOGY	2		
			ASSTT. PROFESSOR (ELECT. ENGG.)	2
8	PHYSICS	4		
			ASSOCIATE PROFESSOR	1
			ASSTT. PROFESSOR	3
9	CHEMISTRY	3		
			ASSOCIATE PROFESSOR	1
			ASSTT. PROFESSOR	2
10	MATHEMATICS	5		
			ASSOCIATE PROFESSOR	1
			ASSTT. PROFESSOR	4
11	BUSINESS MANAGEMENT	2		
			ASSTT. PROFESSOR	2
12	COMMUNICATION MANAGEMENT	1		
			ASSTT. PROFESSOR (ENGLISH)	1
	TOTAL	180		180

DISTRIBUTION OF SANCTIONED POSTS OF NEW DEPARTMENTS (PLAN)

S.No.	Name of the Office / Dept.	Total No. of Posts	Post/Designation	Posts Sanctioned
45	CIVIL ENGINEERING	13		
			PROFESSOR	1
			ASSOCIATE PROFESSOR	2
			ASSTT. PROFESSOR	4
			LAB TECHNICIAN	1
			CLERK	1
			LAB ATTENDANT	3
			PEON	1
46	ELECTRICAL ENGINEERING	13		
			PROFESSOR	1
			ASSOCIATE PROFESSOR	2
			ASSTT. PROFESSOR	4
			LAB TECHNICIAN	1
			CLERK	1
			LAB ATTENDANT	3
			PEON	1
47	ENGLISH	10		
			PROFESSOR	1
			ASSOCIATE PROFESSOR	2
			ASSTT. PROFESSOR	4
			ASSISTANT	1
			CLERK	1
			PEON	1
48	HINDI	10		
			PROFESSOR	1
			ASSOCIATE PROFESSOR	2
			ASSTT. PROFESSOR	4
			ASSISTANT	1
			CLERK	1
			PEON	1
49	ECONOMICS	10		
			PROFESSOR	1
			ASSOCIATE PROFESSOR	2
			ASSTT. PROFESSOR	4
			ASSISTANT	1
			CLERK	1
			PEON	1
	TOTAL	56		56
	GRAND TOTAL	813		813

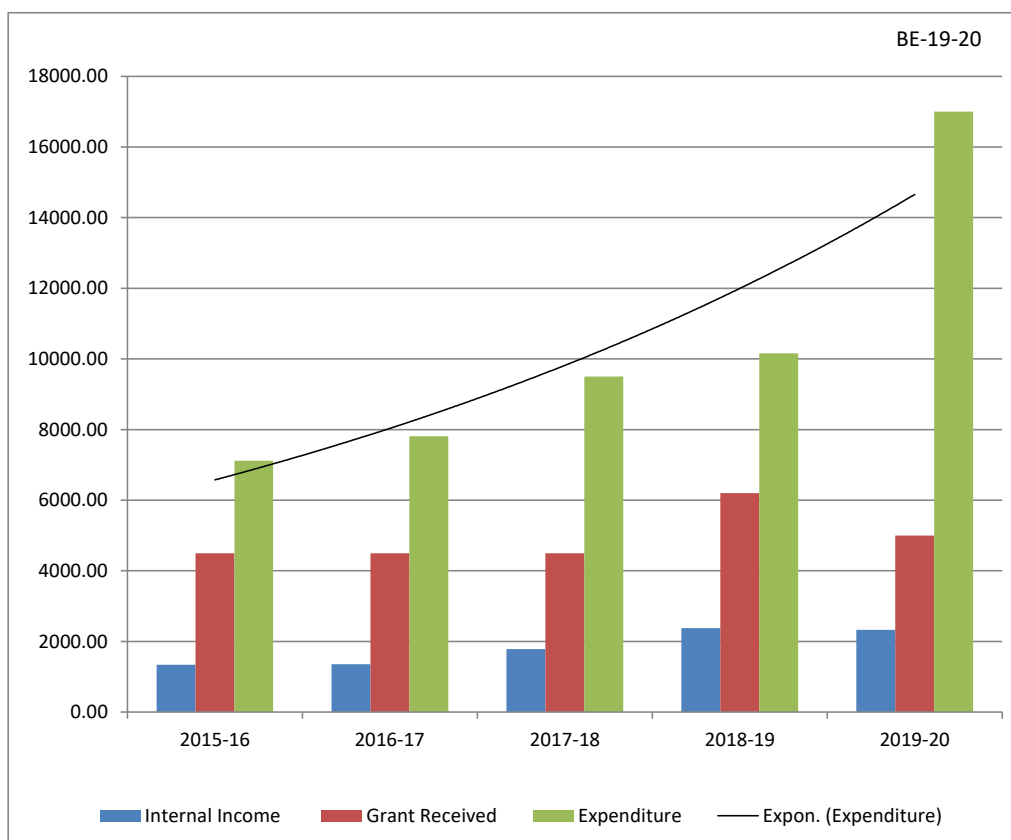
POSTS SANCTIONED BY THE UNIVERSITY GRANTS COMMISSION FOR ACADEMIC STAFF COLLEGE (HRDC)

SR. NO.	NAME OF THE POST	SANCTIONED	FILLED	VACANT	PAY BAND	AGP	Vacant w.e.f.
1	PROFESSOR-DIRECTOR	1	0	1	37400-67000	10000	19.04.09
2	ASSOCIATE PROFESSOR	1	1	0	37400-67000	9000	
3	ASSISTANT PROFESSOR	1	1	0	15600-39100	6000	
4	SECTION OFFICER	1	1	0		Level-7	
5	SENIOR ASSISTANT	1	0	1		Level-6	
6	JUNIOR ASSISTANT	1	0	1		Level- 2+ 40 SP	
7	LIBRARIAN OR TECHNICIAN	1	1	0		Level-6	
8	COMPUTER ASSISTANT	1	0	1		Level-6	
9	STENO-TYPIST/ COMPUTER OPERATOR	1	0	1		Level- 2	
10	PEON	1	0	1		Level- DL +30 SP	
11	HOSTEL ATTENDANT	1	1	0		Level- DL +30 SP	
	TOTAL	11	5	6			

Budget Estimate 2019-20

(In Lacs)

Years	Internal Income	Grant Received	Expenditure
2015-16	1338.10	4500.00	7116.68
2016-17	1353.40	4500.00	7809.36
2017-18	1784.30	4500.00	9501.05
2018-19	2377.30	6200.00	10156.09
2019-20	2327.30	5000.00	16999.32



Note: Expenditure shown upto February, 2019 in the Budget Estimates 2019-20

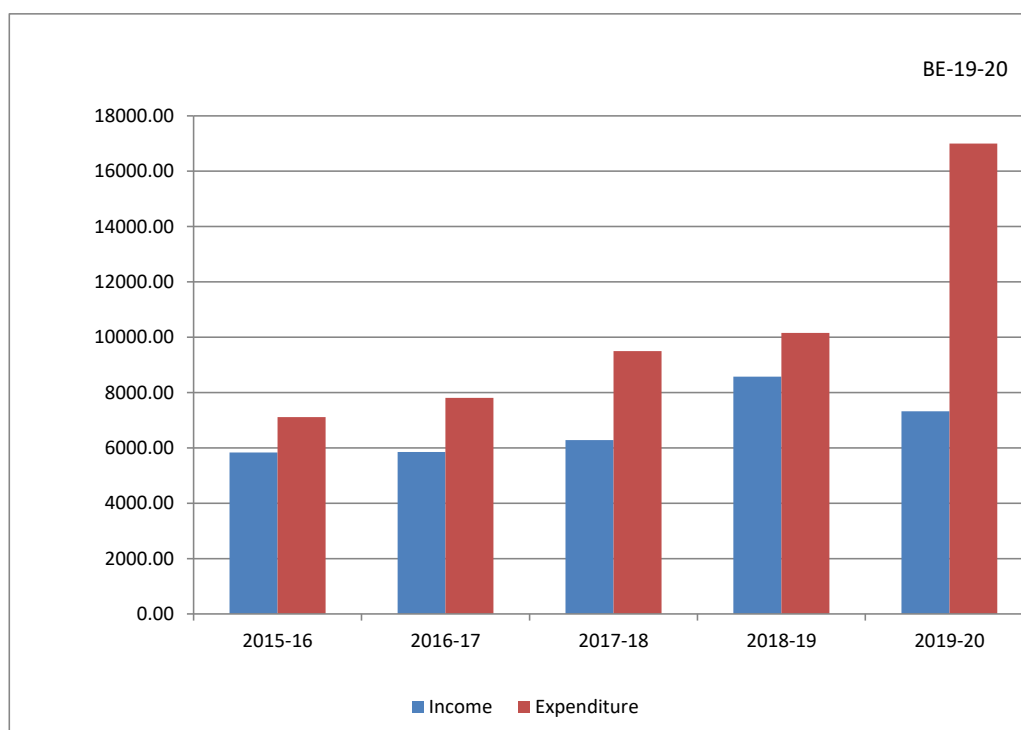
Point to Remember:

1	Additional Grant due to Seventh Pay Commission to Teaching Faculty, Staff, Arrear and Enhancement)	3500.00
2	Budget Provision for Silver Jubilee Celebration	300.00
3	Budget Provision for ITI Apprentices	150.00
4	Budget Provision for replcement of 400 Computer Systems	200.00
5	Budget Provision for five new Departments	870.00
6	Budget Provision for Constructions Works (on going and New Hostel)	2100.00
	Total	7120.00

Budget Estimate 2019-20

(In Lacs)

Years	Income	Expenditure
2015-16	5838.10	7116.68
2016-17	5853.40	7809.36
2017-18	6284.30	9501.05
2018-19	8577.30	10156.09
2019-20	7327.30	16999.32



Note: Expenditure shown upto Febuary, 2019 in the Budget Estimates 2019-20

Point to Remember:

1	Additional Grant due to Seventh Pay Commission to Teaching Faculty, Staff, Arrear and Enhancement)	3500.00
2	Budget Provision for Silver Jubilee Celebration	300.00
3	Budget Provision for ITI Apprentices	150.00
4	Budget Provision for replacement of 400 Computer Systems	200.00
5	Budget Provision for five new Departments	870.00
6	Budget Provision for Constructions Works (on going and New Hostel)	2100.00
	Total	7120.00

At a Galance

	Actual	Revised	Estimated
Income	2017-18	2018-19	2019-20
State Govt.	4500.00	6200.00	5000.00
Internal Income	2400.18	2377.30	2327.30
Self Financing	905.31	1362.50	1303.00
Distance Education	1480.98	1550.00	1750.00
UGC and Others	1564.74	1840.76	2564.86
Expenditure			
Plan			
Salary	5154.38	5346.09	8837.15
Others	2309.25	3637.03	4827.14
Construction	878.73	1173.00	3335.00
Total	8342.36	10156.12	16999.29
Self Financing	1433.87	1936.08	2518.90
Distance Education	458.98	596.80	563.50
UGC and Others	1628.45	1284.25	2564.86
Faculty position (Budgeted)		Staff position (Budgeted)	
Sanctioned	221		592
Filled	137		493
Vacant	84		99
Faculty position (Self Financing)		Staff position (Self Financing)	
Sanctioned	93		87
Filled	62		47
Vacant	31		40
Teaching Department (Budgeted)		Teaching Department (Self Financing)	
	18		11
Students Strength		Students Strength	
	4285	1977	
Distance Education		Ph. D.	
	8034	320	

