

## **Financial Resources**

### **Budget Allocation and Percentage of Utilization :**

<b>Year</b>	<b>Allocated (Rupees)</b>	<b>Spent</b>	<b>Percent Utilization</b>
<b>2021-22</b>	<b>6456495</b>	<b>6318220</b>	<b>97.86</b>
<b>2020-21</b>	<b>1957500</b>	<b>1469460</b>	<b>75.07</b>
<b>2019-20</b>	<b>7652000</b>	<b>1882120</b>	<b>24.6</b>
<b>2018-19</b>	<b>1330000</b>	<b>485389</b>	<b>36.5</b>
<b>2017-18</b>	<b>2390000</b>	<b>1453806</b>	<b>60.82</b>
<b>2016-17</b>	<b>2370000</b>	<b>606913</b>	<b>25.60</b>
<b>2015-16</b>	<b>2415000</b>	<b>1154186</b>	<b>47.79</b>
<b>2014-15</b>	<b>27,15,000</b>	<b>2,15,929</b>	<b>7.95</b>
<b>2013-14</b>	<b>28,65,000</b>	<b>5,65,435</b>	<b>19.74</b>
<b>2012-13</b>	<b>34,65,000</b>	<b>5,80,584</b>	<b>16.75</b>
<b>2011-12</b>	<b>33,65,000</b>	<b>3,31,817</b>	<b>9.86</b>
<b>2010-11</b>	<b>26,60,000</b>	<b>7,20,812</b>	<b>27.1</b>
<b>2009-10</b>	<b>53,70,000</b>	<b>12,63,094</b>	<b>23.52</b>

**Note: Utilization is Excluding salary of the department.**